

APPROVAL OF A REVISION TO THE BG-1 PROJECT APPLICATION
FOR THE CONSTRUCTION OF THE NEW ELEMENTARY SCHOOL
AT PASSAGE MOUND WAY
(1150 PASSAGE MOUND WAY)
BG 14-120

BACKGROUND AND RATIONALE: The construction of a new 650-student elementary school to be located on 15 acres north of I-75 at 1281 Deer Haven Lane is listed as priority 1a.4 on FCPS's 2013 District Facility Plan. Moody-Nolan Architects produced final Construction Documents for bidding describing the construction of a new building totaling approximately 73,000 SF to serve 650 students. The low-bid was received from Griggs Enterprises, Inc. on February 11, 2015. The construction contract and revision to the BG-1 were approved on February 23. Construction started immediately after the Notice to Proceed was issued on March 26. Final completion is planned for August 2016. **Based on communication from the District's Fiscal Agent a revision is required to the funding source, changing Local General Fund Bond to Local FSPK Bond. KDE requires that this change be acknowledged by Board action. There is no change to the cost of the project.**

PROPOSAL: The FCPS staff recommends approving the revision to the BG-1 Funding Source. Upon the Board's approval, the Revised BG-1 will be submitted to the KDE District Facilities Branch for review and approval. The bond sale for this project will be combined with the bond sale for the renovation of Squires Elementary School and construction of the New Elementary School at Georgetown Road and the New High School on Winchester Road in June, 2015.

	Original BG-1 Total (12/13)	Revised BG-1 Total (2/15)
Total Construction Cost:	\$14,563,500	\$14,980,350
Architect/Engineer Fee:	\$729,236	\$832,848
Bond Discount:	\$328,540	\$357,855
Fiscal Agent Fee:	\$106,829	\$66,270
Contingencies:	\$728,175	\$749,018
Site Acquisition:	\$1,203,010	\$1,203,010
Furnishings/Equipment:	\$865,000	\$745,188
Furnishings/Computers:	\$175,000	\$204,540
HVAC Balancing:	\$7,500	\$7,206
Technology Network Systems (KETS), telephone, etc.:	\$70,000	\$136,600
Surveys, Printing, etc.:	\$60,000	\$62,000
Special Inspections:	\$75,281	\$93,626
Commissioning:	\$0	\$40,000
Total Estimated Cost:	\$18,912,071	\$19,478,511

FUNDING SOURCE:

<u>Fund</u>	<u>Org. Code</u>	<u>Object Code</u>	<u>Balance</u>
General Fund	9201407	0710 CFWD	\$1,090,010
Donated Property			\$113,000
Capital Outlay	0003113	0910	\$500,000
Local FSPK Bond	360	5110	\$17,775,501

STAFF CONTACT: William R. Wallace, AIA, Director, Facility Design & Construction @ 381.3824

REFERENCE: 702 KAR 4:160

RECOMMENDATION: A motion is in order to:

“Approve a revision to the BG-1 Project Application changing a funding source from Local General Fund Bond to Local FSPK Bond, with no change to the total project cost, subject to the approval of the Kentucky Department of Education, District Facilities Branch, per the provisions of 702 KAR 4:160.”

On a motion by _____, and seconded by _____, the Board a revision to the BG-1 Project Application changing a funding source from Local General Fund Bond to Local FSPK Bond, with no change to the total project cost, subject to the approval of the Kentucky Department of Education, District Facilities Branch, per the provisions of 702 KAR 4:160.

John Price, Chair

Marlene Helm, Acting Superintendent