

District Name: Henderson County District Code: 251 Facility Name: HCHS CTE School Code: 60

Project Name: HCHS CTE Addition & Remodeling 2015

Project Phase: Design Development: ☐ Construction Documents: ☒

1. Site Development	\$	<u>355,000</u>
2. General Construction	\$	<u>2,156,800</u>
3. Heating, Ventilation & Air Conditioning	\$	<u>277,200</u>
4. Plumbing (Include Sprinkler System)	\$	<u>20,000</u>
5. Electrical Work	\$	<u>210,600</u>
6. Sewage Disposal System	\$	<u></u>
7. Total Construction Cost (1-6)		<u>\$3,019,600.00</u>
8. Site Acquisition Cost (Purchase Price)	\$	<u></u>
9. Legal Services	\$	<u></u>
10. Fiscal Agent Fee	\$	<u>29,884</u>
11. Bond Discount	\$	<u>78,900</u>
12. Architect/Engineer Fee	\$	<u>255,840</u>
13. Construction/Manager Fee (if Applicable)	\$	<u>247,677</u>
14. Equipment/Furnishings (Not Fixed)/Computers	\$	<u>50,000</u>
15. Property & Topographic Survey	\$	<u>3,000</u>
16. Geotechnical Survey & Report	\$	<u>6,000</u>
17. Special Inspections	\$	<u>15,000</u>
18. Asbestos Abatement	\$	<u></u>
19. Commissioning Fee	\$	<u></u>
20. Plan Review Fee	\$	<u>2,000</u>
21. Printing & Distribution of Bid Docs	\$	<u>5,500</u>
22. Contingencies - Minimum 5% of Line 7	\$	<u>150,980</u>
23. Other Cost (Describe)-bank,technology	\$	<u>32,000</u>
24. Total Other Cost (8-23)	\$	<u>876,781.00</u>
25. TOTAL PROJECT COST (line 7 + line 24)	\$	<u>3,896,381</u>

a. Gross Square Foot Area*	<u>12,600</u>
b. Total Cost Per Square Foot	\$ <u>309.23</u>
c. Total Cost Per Pupil	\$ <u></u>
d. Gross Sq. Ft. Area of Alternates * Base Bid Area Only	<u></u>

Kentucky Registered Architect/Engineer: [Signature] Date: 4.29.15

Construction Manager: [Signature] Date: 5-8-2015

Board of Education Designee: Date: