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**SOUTHGATE INDEPENDENT SCHOOL
YEAR-TO-DATE BUDGET REPORT**

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FOR 2015 10

	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
1 GENERAL FUND							
0101077 0610 SUPPLIES	200	0	68.75	.00	.00	-68.75	100.0%*
0101118 0339 SBDM TRNG	1,400	1,500	210.00	.00	.00	1,290.00	14.0%
0101118 0349 MAP RENEW	3,200	3,200	150.00	.00	.00	3,050.00	4.7%
0101118 0444 COPIER USE	4,500	4,500	2,645.14	303.29	1,600.00	254.86	94.3%*
0101118 0531 POSTAGE	300	200	.00	.00	.00	200.00	.0%
0101118 0580 TRAVEL	500	500	.00	.00	.00	500.00	.0%
0101118 0610 001X 1ST GRADE	200	200	.00	.00	245.45	-45.45	122.7%*
0101118 0610 002X 2ND GRADE	200	250	114.49	.00	199.45	-63.94	125.6%*
0101118 0610 003X 3RD GRADE	200	250	242.54	.00	.00	7.46	97.0%*
0101118 0610 004X 4TH GRADE	200	250	.00	.00	206.00	44.00	82.4%
0101118 0610 005X MS SOC ST	200	250	.00	.00	276.68	-26.68	110.7%*
0101118 0610 006X MSLANGARTS	0	250	.00	.00	.00	250.00	.0%
0101118 0610 007X MS READING	200	250	.00	.00	.00	250.00	.0%
0101118 0610 008X MS SCIENCE	200	250	.00	.00	.00	250.00	.0%
0101118 0610 009X COPY PAPER	4,000	5,000	2,527.55	881.45	.00	2,472.45	50.6%
0101118 0610 010X INSTRCTION	0	0	.00	.00	150.00	-150.00	100.0%*
0101118 0610 011X ART	500	500	537.80	.00	.00	-37.80	107.6%*
0101118 0610 012X MUSIC	200	250	.00	.00	.00	250.00	.0%
0101118 0610 013X PHYS ED/PL	200	250	.00	.00	243.97	6.03	97.6%*
0101118 0610 014X KINDRGARTN	200	250	220.79	136.79	.00	29.21	88.3%*
0101118 0610 015X MEDIA CTR	200	250	.00	.00	250.00	.00	100.0%*
0101118 0610 016X 1ST GRADE	200	0	.00	.00	.00	.00	.0%
0101118 0610 017X MS MATH	200	250	.00	.00	.00	250.00	.0%
0101118 0610 018X LAMINATING	1,000	1,000	.00	.00	.00	1,000.00	.0%
0101118 0610 019X AIMS	500	500	.00	.00	.00	500.00	.0%
0101118 0610 020X RTL SUPP	0	250	.00	.00	.00	250.00	.0%
0101118 0610 021X INK CARTRG	2,900	3,000	.00	.00	.00	3,000.00	.0%
0101118 0610 022X STUDYISLND	0	2,600	.00	.00	.00	2,600.00	.0%
0101118 0610 025X AGENDAS	0	0	617.00	.00	.00	-617.00	100.0%*
0101118 0610 130X G/T SUPP	100	100	.00	.00	.00	100.00	.0%
0101118 0641 MED CTR	2,000	2,500	1,334.98	.00	1,165.02	.00	100.0%*
0101118 0644 160X TEXTBKS	6,000	7,000	497.76	.00	146.10	6,356.14	9.2%
0101118 0697 REWARDS	500	0	.00	.00	.00	.00	.0%
0101118 0899 CONTINGNCY	830	765	.00	.00	.00	765.00	.0%
TOTAL GENERAL FUND	31,030	36,315	9,166.80	1,321.53	4,482.67	22,665.53	37.6%
TOTAL EXPENSES	31,030	36,315	9,166.80	1,321.53	4,482.67	22,665.53	
GRAND TOTAL	31,030	36,315	9,166.80	1,321.53	4,482.67	22,665.53	37.6%

** END OF REPORT - Generated by BOB ROUSE **