

Greater Louisville Workforce Investment Board Inc.  
d.b.a  
KentuckianaWorks  
and  
Board of Education of Jefferson County

Contract No. 211-202-14

Modification Number #01

Effective Date: July 1, 2014

THIS MODIFICATION, made and entered into as of the April 28<sup>th</sup>, 2015, by and between the Greater Louisville Workforce Investment Board, Inc. d/b/a/ KentuckianaWorks., 410 West Chestnut Street, Suite 200, Louisville, Kentucky 40202 ("the Board"), and the Board of Education of Jefferson County, Kentucky, 3332 Newburg Road, Louisville, Kentucky 40232, ("the Contractor") as registered with the Kentucky Secretary of State.

WITNESSETH:

Modification to Previous Agreement:

Pursuant to Part 11, "Modifications to Agreement," the parties to this Modification Agreement No. 1 mutually agree to make the following modification to the Original Agreement previously entered into by and between the Foundation and the Contractor in Contract No. 211-202-14.

The purpose of this modification is to make the following budget adjustment:

1. Replace the chart on page 25 with the following:

<u>Performance Measure</u>	<u>Louisville Face Forward Goals for 2014-2015</u>
Enrollment	<b>150</b> <b>Note:</b> All enrollments (300) must be completed by the end of the second full year of the grant period of performance (12-31-15)
Entered Employment	<b>At least 60%</b> of youth 18+ that were out of school at enrollment will be placed into long-term occupational skills training, post-secondary education, military or unsubsidized employment.
Employment/Education Retention	At 3-month follow-up, <b>at least 50%</b> of the youth placed in employment or education will still be at the same placement.
Recidivism	At 12-month follow-up, <b>less than 20%</b> of participants will have re-offended. <b>Note:</b> Offenses do not include status offenses.
Industry Industry-Recognized Credentialing/Degree	<b>At least 60%</b> of participants 18+ will complete an industry recognized certificate/degree program. <b>Note:</b> Such credentials may include but are not limited to ServSafe and Forklift

Rate	Operator. All credentials must be attained during the performance period (prior to 12-31-15).
Attainment	<b>At least 50%</b> of youth 17 and younger who entered the program without a HS diploma or GED will have attained a diploma or GED. <b>Note:</b> This rate will not include youth who are still active in high school or GED prep.
School Retention Rate	<b>At least 60%</b> of participants 17 and younger who were either in school at enrollment or returned to school after enrollment remained in school for at least one year.
Mentoring Rate	<b>At least 60%</b> of active participants or those in follow-up status will receive mentoring services for at least six months.
Diversion Target	<b>At least 60%</b> of participants enrolled as diversion candidates will have at least one case close without adjudication. <b>Note:</b> Having juvenile records sealed is an acceptable outcome to include in this measure.
Expungement Target	<b>At least 60%</b> of participants that needed expungement services will have at least one charge expunged.

2. On page 36, replace the budget set out there with the following budget (as modified). The not-to-exceed amount remains the same at \$71,000:

**E.) Line Item Budget: Contract 211-202-14**

LINE ITEM	ORIGINAL CONTRACT	CHANGE	MOD #1
PROGRAM: Kentucky Youth Career Center Face Forward Program			
Program Coordinator: 1 Full-time to work an avg. of 17 hours per week for an estimated 40 weeks	\$18,445	\$0	\$18,445
Fringe @ approximately 37.5%	\$6,917	\$0	\$6,917
Mentor Coordinator: 1 Full-time to work an avg. of 17 hours per week for an estimated 40 weeks	\$18,445	\$0	\$18,445
Fringe @ approximately 37.5%	\$6,917	\$0	\$6,917
Extended Days: To be used by 187 Day Employees	\$6,511	\$0	\$6,511
Fringe @ approximately 18%	\$1,177	\$0	\$1,177



<b>TOTAL PROGRAM SALARIES</b>	<b>\$43,401</b>	<b>\$0</b>	<b>\$43,401</b>
<b>TOTAL PROGRAM FRINGE</b>	<b>\$15,011</b>	<b>\$0</b>	<b>\$15,11</b>
Travel	\$2,388	+\$300	\$2,688
Office Supplies & Copying	\$2,200	-\$300	\$1,900
Transportation: TARC	\$0	+\$5,000	\$5,000
Youth Development Activities	\$8,0000	-\$5,000	\$3,000
<b>TOTAL FUNDS Requested</b>	<b>\$71,000</b>	<b>\$0</b>	<b>\$71,000</b>

**APPROVED AND CERTIFIED:** To be a grant of funds previously approved by the Mayor of the Louisville/Jefferson County Metro Government, or his authorized representatives, and the Workforce Investment Board of Greater Louisville, Inc., as contained in the Greater Louisville Workforce Investment Area's Workforce Investment Plan; or to be a grant of funds in accordance with procedures contained in the Inter-local Cooperation Agreement between the Louisville Jefferson County Metro Government and the Counties of Bullitt, Henry, Oldham, Shelby, Spencer, and Trimble.

WITNESS the Agreement of the parties hereto and attested by their signatures affixed hereon.

**The Board**

**Greater Louisville  
Kentucky  
Workforce Investment Board, Inc.  
d/b/a KentuckianaWorks**

By:

\_\_\_\_\_  
Michael B. Gritton  
Executive Director

Date: \_\_\_\_\_

**The Contractor**

**Board of Education Jefferson County,**

\_\_\_\_\_  
Dr. Donna Hargens  
Superintendent

Date: \_\_\_\_\_

APPROVED AS TO FORM:

  
\_\_\_\_\_  
Darnell McCoy  
Assistant Jefferson County Attorney