

**2015-2016  
LINCOLN ELEMENTARY  
SBDM BUDGET**

**MARCH 1 ALLOCATION**

SECTION 6 ALLOCATION PRIOR EOY ADA 455.0 X \$ 100.00	45,500
TOTAL SECTION 6	<u>45,500</u>

SECTION 7 ALLOCATION	(COPIER - 50%)	6,918
*allotted Software - Field trips now paid from SAF	(SOFTWARE & INST RESOURCES)	5,008
	(REWARDS)	500
TOTAL SECTION 7		<u>12,426</u>

TOTAL GENERAL FUND ALLOCATION	<u><u>57,926</u></u>
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SECTION 9 PROFESSIONAL DEVELOPMENT	6,258
TOTAL PROFESSIONAL DEVELOPMENT	<u>6,258</u>
**PRELIMINARY	

TOTAL <b>LINCOLN</b> 2015-2016 TENTATIVE SBDM BUDGET ALLOCATIONS	<b>64,184</b>
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<b>TENTATIVE ALLOCATION 2015-2016</b>	<b>\$64,184</b>
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**2015-2016  
DAYTON MIDDLE & HIGH SCHOOL  
SBDM BUDGET**

**MARCH 1 ALLOCATION**

SECTION 6 ALLOCATION PRIOR EOY ADA 312.6 x \$ 100.00		31,260
GRADE 7 = 61.0    GRADE 8 = 62.0		
GRADE 9 = 73.0    GRADE 10 = 43.0    GRADE 11 = 39.2    GRADE 12 = 34.4		
TOTAL SECTION 6		<b>31,260</b>
SECTION 7 ALLOCATION	(COPIER- 50%)	6,918
	(GRADUATION EXPENSE)	1,500
	(SOFTWARE/INSTRUCTIONAL RESOURCES	3,008
	(SR TRIP ALLOTMENT)	1,000
	(COMMUNITY BASED INST- BUSCHLE)	1,000
	(FIELD TRIPS)	2,000
	(BAND)	1,500
	(REWARDS)	500
TOTAL SECTION 7		<b>17,426</b>
TOTAL GENERAL FUND ALLOCATION		<b>48,686</b>
SECTION 9 PROFESSIONAL DEVELOPMENT		4,172
TOTAL PROFESSIONAL DEVELOPMENT		<b>4,172</b>
**PRELIMINARY		
TOTAL DAYTON MIDDLE & HIGH SCHOOL 2015-2016 TENTATIVE SBDM BUDGET ALLOCATIONS		<b>52,858</b>

<b>TENTATIVE ALLOCATION 2015-2016</b>	<b>\$52,858</b>
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