FOR 2015 09

	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
1623 KETS PHASE II							
0102118 0734 1623 TECH HRDWR	6,000	6,000	5,279.22	.00	.00	720.78	88.0%*
220 3200 1623 RES STATE	-3,000	-3,000	-2,866.00	.00	.00	-134.00	95.5%
220 5210 1623 FND XFER	-3,000	-3,000	-2,866.00	.00	.00	-134.00	95.5%
TOTAL KETS PHASE II	0	0	-452.78	.00	.00	452.78	100.0%
TOTAL REVENUES	-6,000	-6,000	-5,732.00	.00	.00	-268.00	
TOTAL EXPENSES	6,000	6,000	5,279.22	.00	.00	720.78	
1624 KETS PHASE II							
0102118 0352 1624 OT TCH SVC	1,250	1,250	.00	.00	.00	1,250.00	.0%
0102118 0650 1624 TECH SUPP	250	250	.00	.00	.00	250.00	.0%
0102118 0734 1624 TECH HRDWR	4,500	4,500	.00	.00	.00	4,500.00	.0%
220 3200 1624 RES STATE	-3,000	-3,000	-2,717.00	.00	.00	-283.00	90.6%
220 5210 1624 FND XFER	-3,000	-3,000	-2,717.00	.00	.00	-283.00	90.6%
TOTAL KETS PHASE II	0	0	-5,434.00	.00	.00	5,434.00	100.0%
TOTAL REVENUES	-6,000	-6,000	-5,434.00	.00	.00	-566.00	
TOTAL EXPENSES	6,000	6,000	.00	.00	.00	6,000.00	
4014 TITLE II PART A - TEACHER QUALITY							
0102118 0110 4014 CRT PRM SA	0	0	4,029.73	565.00	.00	-4,029.73	100.0%*
0102118 0120 4014 CRT SUB SA	600	600	1,075.00	-265.00	.00	-475.00	179.2%*
0102118 0222 4014 MEDICARE	7	7	89.42	.00	.00	-82.42	1277.4%*
0102118 0231 4014 KTRS	85	85	745.21	.00	.00	-660.21	876.7%*
0102118 0251 4014 SUTA	0	0	53.09	.00	.00	-53.09	100.0%*
0102118 0294 4014 FED HEALTH	0	0	546.99	.00	.00	-546.99	100.0%*
0102118 0295 4014 FED. LIFE	0	0	1.17	.00	.00	-1.17	100.0%*
0102118 0296 4014 FED. ADMIN	0	0	6.39	.00	.00	-6.39	100.0%*
0102118 0338 4014 REG FEES	3,200	6,104	330.00	.00	.00	5,774.00	5.4%
0102118 0580 4014 TRAVEL	80	80	.00	.00	.00	80.00	.0%
0102118 0610 4014 SUPPLIES	150	100	99.00	.00	.00	1.00	99.0%*
220 4500 4014 RES FED/ST	-4,122	-6,976	-1,870.00	.00	.00	-5,106.00	26.8%*
TOTAL TITLE II PART A - TEACHER Q	0	0	5,106.00	300.00	.00	-5,106.00	100.0%
TOTAL REVENUES	-4,122	-6,976	-1,870.00	.00	.00	-5,106.00	
TOTAL EXPENSES	4,122	6,976	6,976.00	300.00	.00	.00	
GRAND TOTAL	0	0	-780.78	300.00	.00	780.78	100.0%

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4014 TITLE II PART A - TEACHER QUALITY	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED

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