

COVER PAGE

School Name: Crawford Middle School

School Number: 025

District Number: 165

Grades: 6-8 Enrollment: 452

Adoption Cycle: 2015-2016

Content Area(s): Math
ELA

Names and titles of persons responsible for the development of the plan:

1. Chad Carpenter: Associate Principal
2. Adrienne Cornish: ELA Department Chair
3. Anne Piatt: Math Department Chair

PURCHASING PLAN, P-8

Developing the Plan

Annually, each school with any of the grades P-8, must complete a Purchasing Plan which identifies the purchases to be made with textbook/instructional material funds allocated for the current adoption cycle. Local boards shall approve all plans as to sufficiency of funding to support purchases, and a copy of each school's plan must be filed at the local district office. Purchasing plans may be revised.

As a school's purchasing plan is developed, the needs in the adoptive content area(s), as well as the replacement needs of other content areas, must be considered. The following questions should be addressed during the planning process:

- Have replacement needs for all content areas been addressed?
- Are additional materials needed to provide for potential increases in enrollment?
- Are curricular/instructional design changes planned for the future that might necessitate additional purchases?
- How durable are the selected items? Has this issue been addressed in purchasing?
- Is the necessary hardware for electronic instructional materials available?

Completing the Plan

The following pages provide forms that may be used in the development of a school's purchasing plan. Every school's purchasing plan must be submitted to the district office for approval by the local school board and then kept on file. It is recommended that a school's purchasing plan be a part of its Comprehensive School Improvement Plan.

A school's plan must:

- provide opportunities for cooperation among teachers during the selection process,
- indicate the persons involved in the development of the plan,
- identify the purchases on district purchase orders or by using Sample Forms 2 and/or 3,
- stay within the funding allocation,
- include Form 4, "Budget Summary" and,
- include Form 5, "Statement of Accountability".

Questions regarding the completion of the purchasing plans should be addressed to one of the following:

- District Textbook Coordinator
- Kentucky Department of Education Instructional Resources Consultant

Collections

English Language Arts | Grades 6–12

Collections, the nation's leading ELA program for Grades 6–12, helps students develop abilities to analyze complex texts, determine evidence, reason critically, and communicate thoughtfully—the must-have skills for college and career. Developed around rigorous new state standards, *Collections* transcends the traditional with state-of-the-art features that resonate with today's students.

***Collections* in your classroom**

- Transforms learning through a blended digital and print approach
- Provides complex texts including fiction, nonfiction, and informational texts
- Enhances online collaboration with interactive writing lessons

Focus in on Close Reading

The Student Edition and Close Reader work in tandem to provide students with complex, rich texts and opportunities to practice and apply close reading strategies with challenging content.

Cultivating 21st-Century Skills

Cutting-edge digital tools offer teachers and students the means to meet increased demands within the classroom and develop skills needed for success in college and the workplace.

Writing to Sources

Writing in *Collections* is based on textual evidence gathered during reading. Highly interactive lessons engage students in writing to sources and analyzing and critiquing peers' writing in a collaborative online setting.

Algebra 1

The comprehensive content and varied real-life applications covered give students a strong mathematical foundation. This series introduces students to theory and application of formal and informal reasoning, as well as to synthetic, coordinate, and transformational approaches.

FUND 2 YTD BUDGET REPORT

ORG/OBJECT/PROJECT	ORIGINAL BUDGET	TRANSFER IN	TRANSFER OUT	REVISED BUDGET	CURRENT YTD EXPENDED	PRIOR YTD EXPENDED	ENCUM/REQUIS	AVAILABLE BUDGET
0349 128A OTHER PROFESSIONAL SERVICES	450.00	.00	.00	450.00	.00	.00	.00	450.00
0442 128A EQUIPMENT & VEHICLE RENTAL	220.00	.00	.00	220.00	.00	.00	.00	220.00
0513 128A BUS TOKEN - PUBLIC CONVEYANCE	200.00	.00	.00	200.00	.00	.00	.00	200.00
0589 128A TRAVEL - BOARD APPROVED	1000.00	.00	.00	1000.00	441.42	.00	.00	558.58
0610 128A GENERAL SUPPLIES	800.00	.00	.00	800.00	.00	.00	65.83	734.17
0616 128A FOOD NON INSTR NON FOOD SVC	1000.00	.00	.00	1000.00	335.00	.00	407.50	257.50
0676 128A SCHOLARSHIPS	634.00	.00	.00	634.00	.00	.00	.00	634.00
0680 128A WELFARE (FOOD/CLOTHES/UTIL)	1000.00	.00	.00	1000.00	469.98	.00	.00	530.02
ORG CRAWFORD MS YSC TOTALS	5754.00	.00	.00	5754.00	1456.40	.00	473.33	3,824.27
0252208 - FRYSC COORDINATOR SALARIES								
0130 128A CLASSIFIED REGULAR SALARY	54349.00	.00	.00	54349.00	31596.88	.00	.00	22,752.12
0222 128A EMPLOYER MEDICARE CONTRIBUTION	702.00	.00	.00	702.00	392.08	.00	.00	309.92
0231 128A KTRS EMPLOYER CONTRIBUTION	1223.00	.00	.00	1223.00	744.80	.00	.00	478.20
0253 128A KSBA UNEMPLOYMENT INSURANCE	85.00	.00	.00	85.00	63.64	.00	.00	21.36
0260 128A WORKMENS COMPENSATION	245.00	.00	.00	245.00	142.24	.00	.00	102.76
ORG FRYSC COORDINATOR SALARIES TOTALS	56604.00	.00	.00	56604.00	32939.64	.00	.00	23,664.36
FRYSC-YOUTH SERVICE CENTERS GRAND TOTAL	62358.00	.00	.00	62358.00	34396.04	.00	473.33	27,488.63

140A - PROFESSIONAL DEVELOPMENT

(End date of Grant : 06/30/2015)

0252053 - CRAWFORD MID PROF DEVELOPMENT								
0322 140A EDUCATIONAL CONSULTANT	1898.00	.00	.00	1898.00	.00	.00	.00	1,898.00
ORG CRAWFORD MID PROF DEVELOPMENT TOTALS	1898.00	.00	.00	1898.00	.00	.00	.00	1,898.00
PROFESSIONAL DEVELOPMENT GRAND TOTAL	1898.00	.00	.00	1898.00	.00	.00	.00	1,898.00

160A - INSTRUCTIONAL RESOURCES

(End date of Grant : 06/30/2015)

0252118 - CRAWFORD MID SPECIAL REVENUE								
0644 160A TEXTBOOKS	14583.00	.00	.00	14583.00	.00	.00	.00	14,583.00

Purchasing Plan
Date: March 2, 2015

Form 2

School Name: Crawford Middle School School Number: 025

DETAILED PURCHASE PLAN FOR TEXTBOOKS
One completed form for each vendor or use a copy of the purchase order

Vendor: Houghton Mifflin Harcourt

Textbook	*ISBN	Unit Cost	Quantity	Total Cost
Collections 6	9780544161351 1550868	502.50	4	2,010.00
Collections 7	9780544161368 1550869	502.50	4	2,010.00
Collections 8	9780544161375 1550870	502.50	4	2,010.00
Algebra 1	9780395977224	69.72	75	5,229.00
Subtotal				11,259.00
** Estimated Freight				985.95
Total Cost				12,244.95

*** International Standard Book Number (ISBN)** – In books, the ISBN is found on the backside of the title page. It is extremely important to use this number when ordering; otherwise mistakes could occur with your order.

**** State bid prices do not include shipping costs.** A good estimate of freight is 10%.

Purchasing Plan
Date: March 2, 2015

Form 3

School Name: Crawford Middle School

School Number: 025

DETAILED PURCHASE PLAN FOR INSTRUCTIONAL MATERIALS
One completed form for each vendor or use a copy of the purchase order

Vendor: Houghton Mifflin Harcourt

Item	*ISBN or Catalog Number	Unit Cost	Quantity	Total Cost
Units of Study 6-8	978-0-325-05375-2	456.30	2	912.60
Subtotal				912.60
** Estimated Freight				91.26
Total Cost				1,003.86

* **Note on ISBN** – All items listed on the State Multiple List have an ISBN that should be used when placing orders. For supplementary items, a catalog number is appropriate.
** State bid prices do not include shipping costs. A good estimate of freight is 10%

Purchasing Plan
Date: March 2, 2015

Form 4

School Name: Crawford Middle School

School Number: 025

BUDGET SUMMARY

Revenue:

Current State Allocation: \$14,583.00

Carry-over funds: \$ 0

(becomes carry-over on July 1)

Total State Monies: \$14,583.00

Projected Cost for:	Categories
Textbooks	12,244.95
Instructional Materials	1,003.86
Rebinding & Replacement	
TOTAL EXPENDITURES	13,248.81

Projected carry-over funds: 1,334.19

Purchasing Plan
Date: March 2, 2015

Form 5

School Name: Crawford Middle School

School Number: 025

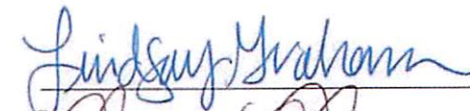
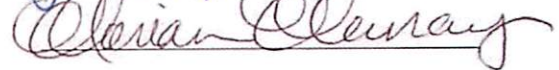
STATEMENT OF ACCOUNTABILITY

We, the undersigned, certify that this Textbook/Instructional Material Purchasing Plan implements the Kentucky Core Academic Standards for the 2015 - 2016 adoption cycle.

School Council Members' Signatures:






School Council Chair

3-3-15
Date

The cost of this plan is within the appropriation for this school.

School Board Chair

Date

In the absence of a school council, _____ Board of Education certifies that this Textbook/Instructional Material Purchasing Plan implements the Kentucky Core Academic Standards for the 20____ - _____ adoption cycle. The cost of this plan is within the appropriation for this school.

School Board Chair

Date

School Board Secretary

Date