

DISTRICT NAME DAWSON SPRINGS INDEPENDENT  
SBDM ALLOCATION 2015-2016

TOTAL FUND 1 EXPENDITURES FROM DRAFT BUDGET (March) 4,572,390.00  
WORKING BUDGET (November)

LESS EXPENDITURES FOR DISTRICT WIDE EXPENSES 2,017,672.00  
(To include pay for extended employment and extra  
duty for all employees as well as contingencies)

AMOUNT TO BE ALLOCATED TO SCHOOLS (Fund 1) 2,554,718.00

**SCHOOL COUNCIL ALLOCATION  
SECTION 4  
CERTIFIED STAFF  
SDBM ALLOCATION**

District DAWSON SPRINGS INDEPENDENT

School DAWSON SPRINGS JR/HIGH SCHOOL

Enrollment ADA 268

95% District Avg Salary 43,567

Certified Area	A		B		C	
	# Positions Allocated by Board		Total Salaries for Allocated Positions		Positions Assigned by Council	
	Filled	New/Vacant	Filled	New/Vacant	Filled	New/Vacant
English	3.00	133,280.00				
Social Studies	3.00	114,886.00				
Math	3.00	142,283.00				
Science	3.00	136,735.00				
Foreign Language	1.00	42,673.00				
Business	1.00	34,357.00				
Computer Literacy	1.00	46,906.00				
Other	3.90	182,362.00				
Itenerate	1.50	82,128.00				
<b>Subtotal Teachers</b>	<b>20.40</b>	<b>915,610.00</b>				
Principal	1.00	57,715.00				
Asst. Principal	1.00	55,131.00				
Guidance Counsel	0.50	25,328.00				
Media Specialists	0.50	27,565.00				
<b>Subtotal Admin's</b>	<b>3.00</b>	<b>165,739.00</b>				
<b>Grand Total</b>	<b>23.40</b>	<b>1,081,349.00</b>				
<b>Total Allocation Certified Staff</b>						



**SCHOOL COUNCIL ALLOCATION  
SECTION 5  
CLASSIFIED STAFF**

District DAWSON SPRINGS INDEPENDENT

School DAWSON SPRINGS JR/HIGH SCHOOL

Enrollment ADA 268

95% District Avg Salary - Custodians 19,454

95% District Avg Salary - Other Classified 24,294

Classified Area	A		B		C		D
	# Positions Allocated by Board		Total Salaries for Allocated Positions		Positions Assigned by Council		Total Salaries
	Filled	New/Vacant	Filled	New/Vacant	Filled	New/Vacant	All Positions
Classified Staff							
Office Manager							
Secretary/Clerical	1.00	26,319.00					
Guidance/School Secretary/Clerical	1.00	19,857.00					
Aides	1.00	15,444.00					
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SECTION 6

DAWSON SPRINGS JR/HIGH SCHOOL

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PRIOR YEAR END OF YEAR AVERAGE DAILY ATTENDANCE

268

3 1/2% OF SEEK BASE (.035 X BASE) (March 2015)

\$100.00

TOTAL ALLOCATED (ADA X 3 1/2% SEEK BASE)

\$26,800.00

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SECTION 7

DISTRICT NAME DAWSON SPRINGS INDEPENDENT

TO BE ALLOCATED TO SCHOOLS (See Section 3)	<u>\$2,554,718.00</u>
LESS SECTION 4 ALLOCATION (Certified Staff)	<u>\$2,242,878.00</u>
LESS SECTION 5 ALLOCATION (Classified Staff)	<u>\$255,040.00</u>
LESS SECTION 6 ALLOCATION (Supplies, Materials, Travel, and Equipment)	<u>\$56,800.00</u>
BALANCE (To Be Distributed Under Section 7)	<u>\$0.00</u>

SECTION 7 - PER PUPIL  
(Per Pupil Amount =           )  
(Enrollment/ADA =           )

SECTION 7 - BASED ON SCHOOL NEEDS

TOTAL "OTHER AVAILABLE FUNDS"

0



**SCHOOL COUNCIL WORKING BUDGET - SECTION A**  
**REVENUE TO BE COMPLETED BY CENTRAL OFFICE**  
**BUDGETED EXPENDITURES TO BE COMPLETED BY SCHOOL COUNCIL**

**DISTRICT** DAWSON SPRINGS INDEPENDENT

**SCHOOL** DAWSON SPRINGS JR/HIGH SCHOOL

<b>REVENUES</b>	
<b>SECTION 4 ALLOCATION</b> (Page 2)	
CERTIFIED SALARIES	<u>\$1,081,349.00</u>
<b>SECTION 5 ALLOCATION</b> (Page 3)	
CLASSIFIED SALARIES	<u>\$115,142.00</u>
<b>SECTION 6 ALLOCATION</b> (Page 4)	
\$136.82 X ENROLLMENT/ADA	<u>\$26,800.00</u>
<b>SECTION 7 ALLOCATION</b> (Page 5)	
PER PUPIL ALLOCATION	<u>                    </u>
NEEDS IDENTIFIED BY COUNCIL	<u>                    </u>
<b>TOTAL SECTION 7 ALLOCATION</b>	<u>\$0.00</u>
<b>TOTAL FUND 1 ALLOCATION</b>	
<b>SECTION 8 ALLOCATION</b> (FUND 2)	
65% PROFESSIONAL DEVELOPMENT	<u>\$2,659.00</u>
<b>GRAND TOTAL ALLOCATION</b>	<u><u>\$1,225,950.00</u></u>

**SCHOOL COUNCIL WORKING BUDGET - SECTION B**  
**REVENUE TO BE COMPLETED BY CENTRAL OFFICE**  
**BUDGETED EXPENDITURES TO BE COMPLETED BY SCHOOL COUNCIL**

DISTRICT DAWSON SPRINGS INDEPENDENT

SCHOOL DAWSON SPRINGS JR/HIGH SCHOOL

EXPENDITURES		
<u>CODE</u>	<u>DESCRIPTION</u>	<u>BUDGETED</u>
0110	Certified Salaries	
	Principals	
	Assistant Principals	
	Guidance Counselors	
	Media Specialists	
	Teachers	
	Other Certified Staff	
0130	Classified Staff	
	Office Managers	
	Secretaries	
	Clerks	
	Aides	
	Custodians	
0330	Other Professional Services	
0420	Cleaning Services	
0430	Repairs & Maintenance	
0440	Rentals	
0530	Communications	
0540	Advertising	
0550	Printing and Binding	
0580	Travel	
0610	General Supplies (Instructional)	
0630	Food	
0640	Books & Periodicals	
0670	Student Activities	
0690	Other Supplies & Materials	
0733	Furniture & Fixtures	
0734	Computers & Related	
0735	Other Instructional Equipment	
0810	Dues, Registration & Other Fees	
0840	Contingency	
0892	Open House, Orientation, Parent Meetings	
0894	Instructional Field Trips	
0895	Other Student Travel	
0899	Other Miscellaneous Expenditures	
	<b>GRAND TOTAL EXPENDITURES</b>	

### SCHOOL COUNCIL ALLOCATION

**District Name** DAWSON SPRINGS INDEPENDENT

[illegible]

THIS REPORT INDICATES: (Circle)

### March Allocation

2nd Month Allocation/November

\* Section 8 (PD) monies come from Fund 2.