

Purchasing Plan
Date 1-14-15

Form 5

School Name Beaumont Middle School Number 015

STATEMENT OF ACCOUNTABILITY

We, the undersigned, certify that this Textbook/Instructional Material Purchasing Plan implements the Kentucky Core Academic Standards for the 20 14 - 15 adoption cycle.

School Council Members' Signatures:

Kulmek Jan

Cindy Blaser

J. Lyons

Julie CB

Kate McAbelley

School Council Chair

1-14-15
Date

The cost of this plan is within the appropriation for this school.

School Board Chair

Date

In the absence of a school council, _____ Board of Education certifies that this Textbook/Instructional Material Purchasing Plan implements the Kentucky Core Academic Standards for the 20 ____ - ____ adoption cycle. The cost of this plan is within the appropriation for this school.

School Board Chair

Date

School Board Secretary

Date

COVER PAGE

School Name Beaumont Middle School
School Number 165 District Number 015
Grades 6th, 7th, & 8th Enrollment 1129
Adoption Cycle 20 14 - 2016
Content Area(s) Language Arts (ELA)

Names and titles of persons responsible for the development of the plan:

Language Arts Department

Textbook Committee Members follow:

- LA Rep - Jeanene Jones
- SS Rep - Matt Owen
- SC Rep - Patrick Goff
- MA Rep - Brooke Towers
- PCS Rep - Eddie Randall
- AH Rep - Chandra Nair
- SpEd Rep - Joe Ayne
- PGES Coach - Robin Kirby
- AF - Jerry Baffowman
- PE. - Kate McAbelly

Purchasing Plan
Date 1/05/15

SAMPLE FORM
FORM 2

School Name Beaumont Middle School **School Number** 015

DETAILED PURCHASE PLAN FOR TEXTBOOKS
One completed form for each vendor or use a copy of the purchase order

Vendor Houghton Mifflin Harcourt

Textbook	*ISBN	Unit Cost	Quantity	Total Cost
Houghton Mifflin Harcourt Collections 2015				
	SEE ATTACHMENTS			
Subtotal				36,600.00
** Estimated Freight				3059.86
Total Cost				39,659.86

*** International Standard Book Number (ISBN)** – In books, the ISBN is found on the backside of the title page. It is extremely important to use this number when ordering; otherwise mistakes could occur with your order.

**** State bid prices do not include shipping costs.** A good estimate of freight is 10%.

Purchasing PlanDate 1/05/15**SAMPLE FORM****Form 3**School Name Beaumont Middle School School Number 015**DETAILED PURCHASE PLAN FOR INSTRUCTIONAL MATERIALS**

One completed form for each vendor or use a copy of the purchase order

Vendor Houghton Mifflin Harcourt

Item	*ISBN or Catalog Number	Unit Cost	Quantity	Total Cost
Houghton Mifflin Harcourt Collections 2015				
	SEE ATTACHMENTS			
Subtotal				00.00
** Estimated Freight				00.00
Total Cost				00.00

* **Note on ISBN** – All items listed on the State Multiple List have an ISBN that should be used when placing orders. For supplementary items, a catalog number is appropriate.

** State bid prices do not include shipping costs. A good estimate of freight is 10%.

Purchasing Plan

Date 1/05/15

Form 4

School Name Beaumont Middle School School Number 015

BUDGET SUMMARY

Revenue:

Current State Allocation 36,974.00

Carry-over funds 00.00
(becomes carry-over on July 1)

Total State Monies 36,974.00

Projected Cost for:	Categories
Textbooks	39,659.86
Instructional Materials	00.00
Rebinding & Replacement	00.00
TOTAL EXPENDITURES	39,659.86

Projected carry-over funds 00.00



Houghton Mifflin Harcourt

Cost Proposal
Prepared For
Beaumont Middle School
2080 Georgian Way
Lexington KY 40504

Attention:
Jeanene Jones
jeanene.jones@fayette.kyschools.us

For the Purchase of:
HMH Collections 2015

Prepared By
Janel DeBoer
janel.deboer@hnhco.com
Coupon Code: **HMPB10Q414**

PLEASE SUBMIT THIS PROPOSAL WITH YOUR PURCHASE ORDER.



Houghton Mifflin Harcourt

Coupon Code: HMPB10Q414

Attention:
Jeanene Jones
jeanene.jones@fayette.kyschools.us

HMH Confidential and Proprietary

Customer Service
9205 South Park Center Loop
Orlando, FL 32819
FAX: 800-269-5232
k12orders@hnhpub.com

Proposal Date: 11/18/2014

Proposal for Beaumont Middle School HMH Collections 2015

Expiration Date: 12/29/2014

ISBN	Title	Catalog Price	Discount	Sale Price	Quantity	Purchase Amount	Complimentary Value
Grade 6							
Student							
1550753	9780544159914 Collections Deluxe Student Package 6 Year Grade 6 2015 <i>Includes: Student Edition Close Reader Print Subscription 6 Year Downloadable Student Resource Tool</i>	\$83.94	\$8.39	\$75.55	160	\$12,088.00	
1538339	9780544088160 Online Interactive Edition with Close Reader, Student Access 6-year Grade 6 2015	\$63.00			160		\$10,080.00
1547764	9780544147645 Common Core Assessment Student Edition Grade 6	\$15.95			160		\$2,552.00
1538923	9780544094123 HMH Close Reads App Grade 6	\$2.99			160		\$478.40
Total for Student						\$12,088.00	
Teacher							
1537981	9780544087026 Collections Teacher Edition Grade 06 2015	\$130.35			4		\$521.40
1547772	9780544147867 Common Core Assessment Teacher's Guide Grade 6	\$29.95			4		\$119.80
1528936	9780544026506 Common Core ELA Exemplar Teacher's Guide Grades 6-8	\$27.00			4		\$108.00
1534081	9780544061002 Online Interactive Edition with Close Reader, Teacher Access 6-year Grade 6 2015	\$97.75			4		\$391.00
Total for Teacher							
Total for Grade 6						\$12,088.00	
Grade 7							
Student							
1550754	9780544159921 Collections Deluxe Student Package 6 Year Grade 7 2015 <i>Includes: Student Edition Close Reader Print Subscription 6 Year Downloadable Student Resource Tool</i>	\$83.94	\$8.39	\$75.55	120	\$9,066.00	
1538340	9780544088184 Online Interactive Edition with Close Reader, Student Access 6-year Grade 7 2015	\$63.00			120		\$7,560.00
1547765	9780544147560 Common Core Assessment Student Edition Grade 7	\$15.95			120		\$1,914.00
1538926	9780544094826 HMH Close Reads App Grade 7	\$2.99			120		\$358.80
Total for Student						\$9,066.00	
Teacher							
1538243	9780544087057 Collections Teacher Edition Grade 07 2015	\$130.35			3		\$391.05
1547773	9780544147652 Common Core Assessment Teacher's Guide Grade 7	\$29.95			3		\$89.85
1528936	9780544026506 Common Core ELA Exemplar Teacher's Guide Grades 6-8	\$27.00			3		\$81.00
1538312	9780544087651 Online Interactive Edition with Close Reader, Teacher Access 6-year Grade 7 2015	\$97.75			3		\$293.25
Total for Teacher							
Total for Grade 7						\$9,066.00	
Grade 8							
Student							



Houghton Mifflin Harcourt

Coupon Code: HMPB10Q414

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jeanene.jones@fayette.kyschools.us

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k12orders@hmhpub.com

Proposal for
Beaumont Middle School
HMH Collections 2015

ISBN	Title	Catalog Price	Discount	Sale Price	Quantity	Purchase Amount	Complimentary Value
Grade 8							
1550755	9780544159938 Collections Deluxe Student Package 6 Year Grade 8 2015 <i>Includes: Student Edition Close Reader Print Subscription 6 Year Downloadable Student Resource Tool</i>	\$83.94	\$8.39	\$75.55	160	\$12,088.00	
1538341	9780544088207 Online Interactive Edition with Close Reader, Student Access 6-year Grade 8 2015	\$63.00			160		\$10,080.00
1547766	9780544147584 Common Core Assessment Student Edition Grade 8	\$15.95			160		\$2,552.00
1538927	9780544094727 HMH Close Reads App Grade 8	\$2.99			160		\$478.40
Total for Student						\$12,088.00	
Teacher							
1538244	9780544087064 Collections Teacher Edition Grade 08 2015	\$130.35			4		\$521.40
1547774	9780544147683 Common Core Assessment Teacher's Guide Grade 8	\$29.95			4		\$119.80
1528936	9780544026506 Common Core ELA Exemplar Teacher's Guide Grades 6-8	\$27.00			4		\$108.00
1538313	9780544087675 Online Interactive Edition with Close Reader, Teacher Access 6-year Grade 8 2015	\$97.75			4		\$391.00
Total for Teacher							
Total for Grade 8						\$12,088.00	

**Proposal
Summary**

Total Discounts:	\$3,693.69
Total Savings:	\$42,882.84
Subtotal Purchase Amount:	\$33,242.00
Shipping & Handling:	\$2,824.80
Total Cost of Proposal (PO Amount):	\$36,066.80



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jeanene.jones@fayette.kyschools.us

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**Beaumont Middle School
HMH Collections 2015****Total Cost of Proposal (PO Amount): \$ 36,066.80**

This is a cost proposal only. Orders submitted under this proposal on or before the expiration date are subject to acceptance at Houghton Mifflin Harcourt's main office and are subject to the applicable terms in Houghton Mifflin Harcourt's invoice issues for such order.

Date of Proposal: 11/18/2014

Proposal Expiration Date:12/29/2014



Houghton Mifflin Harcourt

Prices: Prices quoted are wholesale school prices and do not include transportation charges unless otherwise stated in this proposal. These wholesale school prices apply to the educational customers of Houghton Mifflin Harcourt. Prices quoted are valid for orders submitted on or before the expiration date set forth in the proposal.

Educational customers are billed at wholesale school price, f.o.b. shipping point, with a prepaid transportation charge and, unless the customer specifically requests otherwise, a charge for our guarantee of delivery is added to the invoice when shipped via U.S. Postal service. For educational customers preferring f.o.b. destination billing, ten and a half percent (10.5%) of wholesale school price is added and we pay transportation charges and guarantee delivery. Prices do not include any sales tax. Applicable sales tax, if any, will be added to the invoice unless an appropriate tax exemption certificate has been furnished to Houghton Mifflin Harcourt.

Upon receipt of purchase order, gratis items will be shipped in direct proportion to pupil materials purchased. If purchases vary from those included in this proposal, gratis items will change accordingly. Gratis items may also change if purchase is other than a direct school district to publisher order, such as via a third-party vendor or jobber.

**Houghton Mifflin Harcourt**

Coupon Code: HMPB10Q414

Attention:
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jeanene.jones@fayette.kyschools.us

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Houghton Mifflin Harcourt

Cost Proposal

Prepared For

Beaumont Middle School

2080 Georgian Way
Lexington KY 40504

Attention:

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For the Purchase of:

HMH Collections 2015

Prepared By

Janel DeBoer

janel.deboer@hmhco.com

PLEASE SUBMIT THIS PROPOSAL WITH YOUR PURCHASE ORDER.



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Beaumont Middle School HMH Collections 2015

ISBN	Title	Sale Price	Purchase		Complimentary
			Quantity	Amount	Quantity
Grade 7					
Student					
1550754	9780544159921 Houghton Mifflin Harcourt Collections Deluxe Student Package 6 Year Grade 7 2015	\$83.95	40	\$3,358.00	
1538340	9780544088184 "Collections Online Interactive Edition with Close Reader, Student Access 6-year Grade 7 2015"	\$63.00			40
1547765	9780544147560 Collections Performance Assessment Student Edition Grade 7	\$15.95			40
1538926	9780544094826 Collections Close Reads App Grade 7	\$2.99			40
Total for Student				\$3,358.00	
Total for Grade 7				\$3,358.00	

**Proposal
Summary**

Subtotal Purchase Amount:	\$3,358.00
Shipping & Handling (7.00%):	\$235.06
Total Cost of Proposal (PO Amount):	\$3,593.06


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Attention:
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jeanene.jones@fayette.kyschools.us

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9205 South Park Center Loop
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Beaumont Middle School**HMH Collections 2015**

Total Cost of Proposal (PO Amount): \$ 3,593.06
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Date of Proposal: 1/19/2015

Proposal Expiration Date: 3/5/2015



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Educational customers are billed at wholesale school price, f.o.b. shipping point, with a prepaid transportation charge and, unless the customer specifically requests otherwise, a charge for our guarantee of delivery is added to the invoice when shipped via U.S. Postal service. For educational customers preferring f.o.b. destination billing, ten and a half percent (10.5%) of wholesale school price is added and we pay transportation charges and guarantee delivery. Prices do not include any sales tax. Applicable sales tax, if any, will be added to the invoice unless an appropriate tax exemption certificate has been furnished to Houghton Mifflin Harcourt.

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