

KentuckianaWorks Foundation, Inc.
d.b.a
KentuckianaWorks
and
Board of Education of Jefferson County



Contract No. 340-160-14

Modification Number #01

Effective Date: July 1, 2014

THIS MODIFICATION, made and entered into as of the 31st day of March, 2015, by and between the KentuckianaWorks Foundation, Inc., 410 West Chestnut Street, Louisville, Kentucky 40202 ("the Foundation"), and the Board of Education of Jefferson County, Kentucky, 3332 Newburg Road, Louisville, Kentucky 40232, ("the Contractor") as registered with the Kentucky Secretary of State.

WITNESSETH:

Modification to Previous Agreement:

Pursuant to Part 11, "Modifications to Agreement," the parties to this Modification Agreement No. 1 mutually agree to make the following modification to the Original Agreement previously entered into by and between the Foundation and the Contractor in Contract No. 340-160-14.

The purpose of this modification is to make the following personnel adjustments:

1. On page 13, in section 9.1 increase the not-to-exceed amount from \$137,895 to \$166,869.
2. On page 26, replace the budget set out there with the following budget (as modified). The not-to-exceed amount increases from \$137,895 to \$166,869:

- 1.) Line Item Budget: KentuckianaWorks Foundation Inc.
- 2.)

LINE-ITEM CATEGORY	ORIGINAL CONTRACT	CHANGE	MOD #1
Administrator: 1 to work approx. 8 – 15 hours per week for an estimated 13 weeks	\$5,342	0.00	\$5,342
Fringe @ approximately 5%	\$246	0.00	\$246
Full-Time SummerWorks Coordinator: 1 to work approx. 32 hours per week for an estimated 44 weeks	\$34,963	+3,162	\$38,125
Fringe @ approximately 5%	\$1644	+141	\$1,785
Full-Time Administrative Assistant: 1 to work approx. 34 hours per week for an estimated 44 weeks	\$21,500	-\$834	\$20,666

Fringe @ approximately 26%	\$5,651	-\$216	\$5,435
Extended Days: Extended hours and/or days for use by 187-day contract staff to use above contract schedule days	\$5,208	+\$8,837	\$14,045
Fringe @ approximately 10%	\$582	+\$823	\$1,405
Part time Career Coach: 11 Part-time to work an avg. of 15 – 19.75 hours per week for an estimated 5 - 17.5 weeks	\$54,345	+\$10,702	\$65,047
Fringe @ approximately 5%	\$3,440	-187	\$3,253
Instructional Assistant: 1 Part-Time to work approx. 19.75 hours per week for an estimated 13 weeks	\$2,893	+\$1,563	\$4,456
Fringe @ approximately 10%	\$331	+\$96	\$427
Total Program Salaries	\$124,251	+\$23,430	\$147,681
Total Program Fringes:	\$11,894	+\$657.00	\$12,551
Transportation: TARC Tickets	\$0	+\$1,313	\$1,313
Travel: In-County	\$1,250	+620	\$1,870
Travel: Out of County	\$100	0	\$100
Office Supplies & Copying	\$400	+\$2,954	\$3,354
TOTAL FUNDS REQUESTED	\$137,895	+\$28,974	\$166,869

****Requested fund amounts are subject to change relative to funding availability from donors.***

3. On page 28, delete charts for "Administrator" and replace them with the following:

Detail of Positions, Qualification, Wages and Benefits (PAGE 1 OF 2)		
Position Title:	Part-Time Administrator	
Number of Positions:	Full Time:	Part Time: 1
Estimated Dates of Employment	7/01/2014 – 6/30/2015	
Approximate Hourly Wage Range For Position:	\$30 to \$40	
Average Hours Scheduled Per Week:	12	
Fringe Benefit Rate:	Benefits: KTRS, workers' compensation, liability, Medicare,	

(4% Payroll Tax Only)	etc.
Position Funding Source: Employees of an organization may be paid by more than one funding source. The table below requests a breakout of how each position is being funded. For example, a full time employee could be funded by the GLWIB to work 20 hours a week for purposes of this contract with the remaining 20 hours funded by non-GLWIB resources.	

	GLWIB funded	Non-GLWIB funded	Other programs not pertaining to this proposal but funding this position	Total
Average Hours per Week	12	0	0	12
Estimated No. of Weeks	13	0	0	13
Wage Range	\$4,680 - \$6,240	0	0	\$4,680 - \$6,240
Fringe Benefits at 5%	\$188 - \$250	0	0	\$188 - \$250

4. On page 32, delete the charts for "Administrative Assistant" and replace with the following:

Detail of Positions, Qualification, Wages and Benefits (PAGE 1 OF 2)		
Position Title:	Administrative Assistant	
Number of Positions:	Full Time: 1	Part Time:
Estimated Dates of Employment	7/01/2014 – 6/30/2015	
Approximate Hourly Wage Range For Position:	\$13 to \$20	
Average Hours Scheduled Per Week:	34 Hours	
Fringe Benefit Rate: (26% Payroll Tax Only)	Benefits: CERS, FICA, liability, life insurance, Medicare, unemployment, workers' compensation, etc.	
Position Funding Source: Employees of an organization may be paid by more than one funding source. The table below requests a breakout of how each position is being funded. For example, a full time employee could be funded by the GLWIB to work 20 hours a week for purposes of this contract with the remaining 20 hours funded by non-GLWIB resources.		

	GLWIB funded	Non-GLWIB funded	Other programs not pertaining to this proposal but funding this position	Total
Average Hours per Week	34	0	0	34
Estimated No.				

of Weeks	44	0	0	44
Wage Range	\$19,448 to \$29,920	0	0	\$19,448 to \$29,920
Fringe Benefits at 26%	\$5,056 to \$7,779	0	0	\$5,056 to \$7,779

5. On page 34, delete the charts for "Administrative Assistant: Extended Day" and replace with the following:

Detail of Positions, Qualification, Wages and Benefits (PAGE 1 OF 2)		
Position Title:	Administrative Assistant: Extended Day	
Number of Positions:	Full Time: 1	Part Time: 0
Estimated Dates of Employment	7/01/2014 – 6/30/2015	
Approximate Hourly Wage Range For Position:	\$13 to \$20	
Average Hours Scheduled Per Week:	8 Hours	
Fringe Benefit Rate: (4% Payroll Tax Only)	Benefits: CERS, FICA, worker’s compensation, liability, life insurance, Medicare, unemployment, etc.	
Position Funding Source: Employees of an organization may be paid by more than one funding source. The table below requests a breakout of how each position is being funded. For example, a full time employee could be funded by the GLWIB to work 20 hours a week for purposes of this contract with the remaining 20 hours funded by non-GLWIB resources.		

	GLWIB funded	Non-GLWIB funded	Other programs not pertaining to this proposal but funding this position	Total
Average Hours per Week	8	0	0	8
Estimated No. of Weeks	30	0	0	30
Wage Range	\$3,120 to \$4,800	0	0	\$3,120 to \$4,800
Fringe Benefits at 25%	\$780 to \$1200	0	0	\$780 to \$1200

6. On page 36, delete the charts for "SummerWorks Coordinator: Extended Day" and replace with the following:

Detail of Positions, Qualification, Wages and Benefits (PAGE 1 OF 2)

Position Title:	SummerWorks Coordinator: Extended Day	
Number of Positions:	Full Time: 1	Part Time: 0
Estimated Dates of Employment	7/01/2014 – 6/30/2015	
Approximate Hourly Wage Range For Position:	\$25 to \$30	
Average Hours Scheduled Per Week:	12 Hours	
Fringe Benefit Rate: (4% Payroll Tax Only)	Benefits: KTRS, Medicare, unemployment, workers' compensation, etc.	

Position Funding Source: Employees of an organization may be paid by more than one funding source. The table below requests a breakout of how each position is being funded. For example, a full time employee could be funded by the GLWIB to work 20 hours a week for purposes of this contract with the remaining 20 hours funded by non-GLWIB resources.

	GLWIB funded	Non-GLWIB funded	Other programs not pertaining to this proposal but funding this position	Total
Average Hours per Week	12	0	0	12
Estimated No. of Weeks	20	0	0	20
Wage Range	\$6,000 to \$7,200	0	0	\$6,000 to \$7,200
Fringe Benefits at 4%	\$240 to \$288	0	0	\$240 to \$288

7. On page 38, remove Career Services Coordinator.

8. On page 40, delete the charts for "Part-Time Career Coach" and replace with the following:

Detail of Positions, Qualification, Wages and Benefits (PAGE 1 OF 2)

Position Title:	Part-Time Career Coach	
Number of Positions:	Full Time:	Part Time: 11
Estimated Dates of Employment	7/01/2014 – 6/30/2015	
Approximate Hourly Wage Range For Position:	\$25 to \$28	
Average Hours Scheduled Per Week:	19.75 Hours	

Fringe Benefit Rate: (8% Payroll Tax Only)	Benefits: KTRS, CERS, Medicare, unemployment, workers' compensation, liability, etc.
Position Funding Source: Employees of an organization may be paid by more than one funding source. The table below requests a breakout of how each position is being funded. For example, a full time employee could be funded by the GLWIB to work 20 hours a week for purposes of this contract with the remaining 20 hours funded by non-GLWIB resources.	

	GLWIB funded	Non-GLWIB funded	Other programs not pertaining to this proposal but funding this position	Total
Average Hours per Week	19.75	0	0	19.75
Estimated No. of Weeks	12	0	0	12
Wage Range	\$5,925 to \$6,636	0	0	\$5,925 to \$6,636
Fringe Benefits at 8%	\$474 to \$531	0	0	\$474 to \$531

9. On page 42, delete the charts for "Part-Time Instructional Assistant" and replace with the following:

Detail of Positions, Qualifications, Wages and Benefits (PAGE 1 OF 2)		
Position Title:	Instructional Assistant: Part-Time	
Number of Positions:	Full Time: 0	Part Time: 1
Estimated Dates of Employment	7/01/2014 – 6/30/2015	
Approximate Hourly Wage Range For Position:	\$10 to \$12	
Average Hours Scheduled Per Week:	19.75 Hours	
Fringe Benefit Rate: (9% Payroll Tax Only)	Benefits: FICA, Medicare, workers compensation, liability, and unemployment compensation	
Position Funding Source: Employees of an organization may be paid by more than one funding source. The table below requests a breakout of how each position is being funded. For example, a full time employee could be funded by the GLWIB to work 20 hours a week for purposes of this contract with the remaining 20 hours funded by non-GLWIB resources.		
	GLWIB funded	Non-GLWIB funded
		Other programs not pertaining to this proposal but funding this position
		Total

Average Hours per Week	19.75	0	-0-	19.75
Estimated No. of Weeks	13	0	-0-	13
Wage Range*	\$2,568 to \$3,081	0	-0-	\$2,568 to \$3,081
Fringe Benefits at 9%	\$231 to \$278	0	-0-	\$231 to \$278

APPROVED AND CERTIFIED: To be a grant of funds previously approved by the Foundation.

WITNESS: the agreement of the parties hereto as attested by their signatures affixed hereon.

The Foundation

KentuckianaWorks Foundation,
Inc.

The Contractor

Board of Education of Jefferson County

By:

By:

Michael B. Gritton
Executive Director

Dr. Donna Hargens
Superintendent

Approved as to Form:
Michael J. O'Connell



Darnell McCoy
Assistant Jefferson County Attorney