

Henderson County Schools

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TO: Lisa Baird, Jennifer Keach, Jon Sights, Tracey Williams, and Sally Sugg
Board Members

FROM: Steve Steiner, Director of Administration

RE: Roof BG-1

DATE: March 11, 2015

Attached is a BG-1 presented to the board in June. The minutes reflect that RBS was to “chunk” the BG-1 into smaller projects. This has been put on hold as the Spottsville project, the CTE renovation, and the HCHS traffic flow project have moved ahead. We are looking for guidance as to how the current board would want us to move ahead.

PROJECT IDENTIFICATION Initial: X Revised: _____ Emergency: _____

District Name: Henderson County District Code: 251 Facility Name: H.C. High School, South Middle, East Heights Elem, Bend Gate School Code: 060, 150 033, 010

Grade Level Served: _____ Current Student Capacity: _____ District Facilities Plan Date: _____

Project Name: Miscellaneous Roofinf & Flooring - 2014 Building ID Number: _____

Project Site Physical Address: _____ Street _____ City _____

Construction Delivery Method: General Contractor Construction Mgr. Guaranteed Energy Savings Contract

District's Procurement Standard: Model Procurement (KRS 45A) Bid Law (KRS 424.260)

1. DESCRIPTION AND SCOPE OF PROPOSED PROJECT

A. Check and complete the applicable items:

- 1. New Building
- 2. Addition
- 3. Major Renovation (Describe) Partial roof and flooring replacement
- 4. New Relocatable Classroom Number _____ Size _____
- 5. Equipment/Furnishings Procurement (Describe) _____
- 6. Minor Project (Describe) _____
- 7. Site (Complete the Following)
 - a. New Site Acquisition _____ Expansion _____ Number of Acres _____
 - b. A site has been acquired in accordance with 702 KAR 4:050 requirements. _____
 - c. Location _____
 - d. Proposed site currently owned by District Yes No If no, list site owner: _____

B. Compliance with 702 KAR 4:180 and 702 KAR 4:160

This application is being submitted for (refer to current District Facility Plan):

- 1. Priority Category: _____
- 2. Discretionary Item Number: _____
- 3. Minor project not listed on Facility Plan: _____

C. Provide a complete narrative of the proposed project.

Reroof approximately 40,500 s.f. at Henderson County High School, approximatley 26,130 s.f. at South Middle School and approximately 40,430 s.f. at East heights Elementary. Reroofing to consist of tear-of of existing roofs and insulation and installation of new rigid insulation and roofing. Project also includes removal of approximately 10,700 s.f. of carpeting and installation of resilient flooring at Bend Gate Elementary.

D. Proposed work related to the project but excluded from the scope of this BG1: _____

SCHOOL DISTRICT: _____ Initial: _____ Revised: _____ BG# _____

PROJECT NAME: _____

II. PROPOSED PLAN TO FINANCE APPLICATION

A. Statement of Probable Costs:

1. Total Construction Cost	\$1,377,120.00
2. Architect/Engineer Fee	\$112,923.00
3. Construction Manager Fee	_____
4. Bond Discount	\$32,400.00
5. Fiscal Agent Fee	\$16,650.00
6. Construction Contingencies	\$68,856.00
7. Site Acquisition	_____
8. Equipment/Furnishings	_____
9. Equipment/Computers	_____
10. Technology Network Sys. (KETS)	_____
11. Other* Printing	\$3,500.00
12. Other* Bank & Rating	\$8,551.00
13. Other*	_____
14. Other*	_____
Total Project Cost	\$1,620,000.00

B. Funds Available:

1. SFCC Cash Req.	_____
2. SFCC Bond Req.	_____
3. SFCC Bond Sale	_____
4. Local FSPK Bond Sale	\$1,620,000.00
5. Local Gen. Fund Bond Sale	_____
6. Cash - General Fund	_____
7. Cash - Capital Outlay	_____
8. Cash - Building Fund	_____
9. Cash - Inv. Earnings	_____
10. KETS	_____
11. KYTC Reimbursement	_____
12. Other*	_____
13. Other*	_____
14. Other*	_____
Total Funds Available	\$1,620,000.00

*Define

*Define

THE ABOVE INFORMATION IS A STATEMENT OF PROBABLE COST AND FUNDS AVAILABLE AND IS REQUIRED TO BE REVISED TO CORRESPOND TO ACTUAL BIDS RECEIVED PRIOR TO THE SIGNING OF CONSTRUCTION CONTRACTS.

TO BE COMPLETED ON INITIAL & REVISED APPLICATION: The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

_____ Superintendent _____ Date

_____ Finance Officer _____ Date

_____ Chairman _____ Date

NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, KDE - District Financial Management.

TO BE COMPLETED ON INITIAL APPLICATION:
 This building project application is approved by the KDE - District Facilities Branch indicating compliance with current District Facility Plan or minor project under 702 KAR 4:180.

Comments: _____

Branch Manager, KDE - District Facilities Branch _____ Date

TO BE COMPLETED ON INITIAL & REVISED APPLICATION:
 Tentative financial approval based upon information provided to this office in support of projected cost.

Comments: _____

KDE - District Financial Management

Date: _____

TO BE COMPLETED ON INITIAL APPLICATION:
 This building project application is hereby approved according to the conditions outlined in the application. Proceed in accordance with the attached submittal checklist.

Comments _____

KDE - District Support

Date: _____