

Board Initiatives & Related Costs  
 FY 2015

	Budget 2014 - 2015	Schools Benefited
Custodial Supplies Allowance	\$ 48,423	All
Transportation Allowance	\$ 63,232	All
ESS (Extended School Service)	\$ 80,200	All
PD (Professional Development)	\$ 39,200	All
Gifted & Talented Supplement	\$ 12,300	All
21st Century	\$ 40,000	Elementary
Program Salary Supplements	\$ 51,900	All
ESL (LEP)	\$ 40,000	All
Instructional Coaches	\$ 194,000	All
Project Lead the Way	\$ 21,000	MS & HS
Advanced Kentucky	\$ 35,300	HS
ISD Certified & Classified Staff	\$ 40,000	HS
National Board Certification Stipend	\$ 18,000	All
Nurses	\$ 140,000	All
School Resource Officer (1/2 FTE)	\$ 30,000	HS
Copier Lease Payments	\$ 44,500	All
Assessments/Testing	\$ 38,000	All
	\$ 936,055	