Lincoln Elementary School

2015-2016 School Year Projections

2/17/2014		TEACHING	14/15 CURRENT	2/13/2015	TEACHING	2015-2016	Class Size
	CAP				POSITION	ALLOCATIONS	
FY15 SBDM		REQUIRED	# TEACHERS	PROJECTED			
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80	24	3.33	3	78	3.25	3	26
85	24			80	3.33		
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321		13.38	14	331	13.79	15	
83	28	2.96	3	80	2.86	3	27
58	29	2.00	2	1 89	3 07	4	22
66	29	2.28	3	54	1.86		
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	# STUDENTS FY15 SBDM 80 85 73 83 321 83 58 66 528 cation anities ion el r ed POSITIONS I Aide-Kinders I Aide-SPED	# STUDENTS CAP FY15 SBDM	# STUDENTS CAP POSITION REQUIRED	#STUDENTS CAP POSITION REQUIRED #TEACHERS	#STUDENTS CAP POSITION CURRENT #STUDENTS PROJECTED	#STUDENTS CAP POSITION REQUIRED #EACHERS PROJECTED REQUIRED REQ	#STUDENTS FY15 SBDM REQUIRED #TEACHERS PROJECTED REQUIRED REQUIRED #TEACHERS PROJECTED REQUIRED REQUIR

(INCLUDES THOSE NOT PART OF ACTUAL ALLOCATION: TITLE I/SPED/PRESCHOOL/SPEECH/GT/ITINERANT)

Dayton Middle/High School

2015-2016 School Year Projections

		2010-2	OTO SCHOO	II I Cal I	rojections		
	2/17/2014		TEACHING	14/15	2/13/2015	TEACHING	2015-2016
GRADE	# STUDENTS	CAP	POSITION	CURRENT	STUDENTS	POSITION	ALLOCATIONS
	FY15 SBDM		REQUIRED	# TEACHERS	PROJECTED	REQUIRED	
7	59	31	1.90	3	61	1.97	3
8	69	31	2.23	3	61	1.97	3
9	70	31	2.26	3	68	2.19	3
10	80	31	2.58	2	73	2.35	2
11	46	31	1.48	2	71	2.29	2
12	46	31	1.48	2	50	1.61	2
TOTAL	370		11.94	15.0	384	12.39	15
Art			1	1		1	1
Band			1	1		1	1
Business			1	1		1	2
Gifted/Talented		Programme A	0	0		0	0
Physical Ed			1	1		1	1
Graphic Arts/W	ood		1	1		1	1
Library	Cou		1	1		1	1
Foreign Lang			1	1		1	1
Special Ed			4	4		4	4
Speech	Contracted		0	0		0	0
Counselor	Contracted		1	1		1	1
Principal			1	1		1	1
Asst Principal			1	1		1	1
Credit Recovery			1	1		1	1
DaytonA				1			1
Instructional Co	ach		TELEVISION NEWSFILM	1		CARLINATO GARAGE &	1
Total			15			15.0	18
Total-Certified	Secretary Secretary	S. Sangaran	26.94	32.0		27.39	33.0
Total-Certified			20.34	32.0	Resident Control of Control	27.55	33.0
CLASSIFIED POS	SITIONS					Current	Allocated
Custodians						2	2
Lead Custodian						1	1
Instructional Aid	de-SPED			ER THE		2	2
Instructional Aid	de-DaytonA					1	1
Secretary		7 10 10				1	1
Bookkeeper		1000				1	1
Registrar						0	1
Nurse						0.4	0.4
Total-Classified	通数 电通识符			2000		8.40	9.4

(INCLUDES THOSE NOT PART OF ACTUAL ALLOCATION: TITLE I/SPED/PRESCHOOL/SPEECH/GT/SIG/ITINERANT)