

Lincoln Elementary School

2015-2016 School Year Projections

GRADE	2/17/2014 # STUDENTS FY15 SBDM	CAP	TEACHING POSITION REQUIRED	14/15 CURRENT # TEACHERS	2/13/2015 # STUDENTS PROJECTED	TEACHING POSITION REQUIRED	2015-2016 ALLOCATIONS	Class Size
Preschool			2	2		2	2	

K	80	24	3.33	3	78	3.25	3	26
1	85	24	3.54	4	80	3.33	4	20
2	73	24	3.04	3	96	4.00	4	24
3	83	24	3.46	4	77	3.21	4	19
All Primary	321		13.38	14	331	13.79	15	

4	83	28	2.96	3	80	2.86	3	27
5	58	29	2.00	2	89	3.07	4	22
6	66	29	2.28	3	54	1.86	2	27

TOTAL K-6	528		20.62	22.0	554	21.78	24	23
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G/T			0.5	0.5		0.5	0.5
Physical Education			1	1		1	1
Arts & Humanities			1	1		1	1
Library			1	1		1	1
Spec Education			7	7		7	7
Speech			2	2		2	2
Counselor			1	1		1	1
Asst Principal			1	1		1	1
Principal			1	1		1	1
Total - Other			15.5	15.5		15.5	15.5

Total Certified			38.12	39.5		39.28	41.5
CLASSIFIED POSITIONS						Current	Allocated
Instructional Aide-Kindergarten						3	3
Instructional Aide-SPED						3	3
Instructional Aide-Preschool						2	2
Custodian						1	1
Lead Custodian						1	1
Secretary						1	1
Bookkeeper						1	1
Nurse						0.6	0.6
Lunchroom Monitor						1	1
Total-Classified						14	13.6

(INCLUDES THOSE NOT PART OF ACTUAL ALLOCATION: TITLE I/SPED/PRESCHOOL/SPEECH/GT/ITINERANT)

SECTION 6: PRIOR YEAR EOY ADA: 455 x \$100/PER PUPIL = \$ 45,500

Dayton Middle/High School

2015-2016 School Year Projections

GRADE	2/17/2014 # STUDENTS FY15 SBDM	CAP	TEACHING POSITION REQUIRED	14/15 CURRENT # TEACHERS	2/13/2015 STUDENTS PROJECTED	TEACHING POSITION REQUIRED	2015-2016 ALLOCATIONS
7	59	31	1.90	3	61	1.97	3
8	69	31	2.23	3	61	1.97	3
9	70	31	2.26	3	68	2.19	3
10	80	31	2.58	2	73	2.35	2
11	46	31	1.48	2	71	2.29	2
12	46	31	1.48	2	50	1.61	2
TOTAL	370		11.94	15.0	384	12.39	15

Art			1	1		1	1
Band			1	1		1	1
Business			1	1		1	2
Gifted/Talented			0	0		0	0
Physical Ed			1	1		1	1
Graphic Arts/Wood			1	1		1	1
Library			1	1		1	1
Foreign Lang			1	1		1	1
Special Ed			4	4		4	4
Speech	Contracted		0	0		0	0
Counselor			1	1		1	1
Principal			1	1		1	1
Asst Principal			1	1		1	1
Credit Recovery			1	1		1	1
DaytonA				1			1
Instructional Coach				1			1
Total			15	17.0		15.0	18

Total-Certified			26.94	32.0		27.39	33.0
CLASSIFIED POSITIONS						Current	Allocated
Custodians						2	2
Lead Custodian						1	1
Instructional Aide-SPED						2	2
Instructional Aide-DaytonA						1	1
Secretary						1	1
Bookkeeper						1	1
Registrar						0	1
Nurse						0.4	0.4
Total-Classified						8.40	9.4

(INCLUDES THOSE NOT PART OF ACTUAL ALLOCATION: TITLE I/SPED/PRESCHOOL/SPEECH/GT/SIG/ITINERANT)

SECTION 6: PRIOR YEAR EOY ADA: 312.6 x \$100/PER PUPIL =

\$ 31,260