

MARCH 9, 2015

APPROVAL OF BID  
SCHAFFNER TRADITIONAL ELEMENTARY SCHOOL

The following resolution was offered by \_\_\_\_\_ and seconded by \_\_\_\_\_, that;

WHEREAS, plans and specifications were prepared by Studio Kremer Architects for Phase I HVAC Renovation and Media Center Addition at Schaffner Traditional Elementary School and;

WHEREAS, by authorization of the Director of Facilities and Environmental Services, bids were received, publicly opened and read aloud on February 12, 2015 and;

WHEREAS, seven (7) contractors bid for one prime contract which includes the furnishing of all labor, materials and related work to complete this project, and;

WHEREAS, this bid includes all sub-contractors, allowances, types of equipment and material required to complete this project, and;

WHEREAS, the following is a statement of the lowest qualified bid submitted and recommended by the Architect for this project:

E.H. Construction, LLC  
1188 E. Bluelick Road  
Shepherdsville, KY 40165

4,892,523

WHEREAS, this work is to be financed by the SFCC Cash Requirement and SFCC Bond Sale.

Section 1 - This Board does hereby approve the recommendation of the Superintendent that a contract be awarded to the qualified bidder.

Respectfully,  
Donna M. Hargens  
Superintendent

\_\_\_\_\_  
Secretary, Board of Education

\_\_\_\_\_  
Chairman, Board of Education

After full discussion, the Chairman put the question of the adoption of this resolution before the Jefferson County Board of Education on March 9, 2015 and the following voted:

VOTING AYE: \_\_\_\_\_

VOTING NAY: \_\_\_\_\_

PASSED AND APPROVED: \_\_\_\_\_

# BID TABULATION

PHASE I HVAC RENOVATION AND MEDIA CENTER ADDITION  
AT  
SCHAFFNER TRADITIONAL ELEMENTARY SCHOOL  
*MARCH 9, 2015*

BIDDER	ALTERNATE #1	ALTERNATE #2	ALTERNATE #3	BASE BID	TOTAL BID
<b>EH Construction</b>	<b>0.00</b>	35,156	<b>72,523</b>	<b>4,820,000</b>	<b>4,892,523</b>
Parco Constructors	0.00	33,000	86,000	4,927,000	5,013,000
Redlee Construction	0.00	36,000	76,300	5,018,000	5,094,300
Morel Construction	0.00	35,000	73,000	5,080,000	5,153,000
Corbett Construction	0.00	35,200	72,680	5,089,000	5,161,680
Woodbine Construction	0.00	36,750	67,100	5,571,519	5,538,619
Martin Construction	0.00	32,000	77,000	5,630,000	5,707,000

Alternate #1- Owner's preferred hardware

Alternate #2- Standard efficiency chiller

Alternate #3- Intercom

**Participation by Minority/Women Business**

Minority	2%
Women	3%
Self-Performed	6%

SCHOOL DISTRICT: JEFFERSON COUNTY Initial: \_\_\_\_\_ Revised xx BG# 15-023  
**(063-15001) PHASE I HVAC RENOVATION/MEDIA CTR ADD**  
**SCHAFFNER TES**

**II PROPOSED PLAN TO FINANCE APPLICATION**

**A. Statement of Probable Cost:**

1. Total Construction Cost	<u>4,819,875</u>
2. Architect/Engineer Fee	<u>310,762</u>
3. Construction Manager Fee	<u></u>
4. Bond Discount	<u>21,100</u>
5. Fiscal Agent Fee	<u>20,620</u>
6. Construction Contingencies	<u>244,626</u>
7. Site Acquisition	<u></u>
8. Equipment/Furnishings	<u>100,000</u>
9. Equipment/Computers	<u></u>
10. Technology Network System (KETS)	<u></u>
11. Other* <u>Surveys/Testing/Reimbursables</u>	<u>25,250</u>
12. Other* <u>Asbestos Abatement</u>	<u>72,648</u>
13. Other* <u>Moving</u>	<u>43,139</u>
14. Other* <u>OFCI Intercom</u>	<u>12,000</u>
<b>Total Project Cost</b>	<b><u>5,670,020</u></b>

\*Define

**B. Funds Available:**

1. SFCC Cash Requirement	<u>4,615,020</u>
2. SFCC Bond Requirement	<u></u>
3. SFCC Bond Sale	<u>1,055,000</u>
4. Local FSPK Bond Sale	<u></u>
5. Local General Fund Bond Sale	<u></u>
6. Cash – General Fund	<u></u>
7. Cash – Capital Outlay	<u></u>
8. Cash – Building Fund	<u></u>
9. Cash – Investment Earnings	<u></u>
10. KETS	<u></u>
11. KYTC Reimbursement	<u></u>
12. Other* <u></u>	<u></u>
13. Other* <u></u>	<u></u>
14. Other* <u></u>	<u></u>
<b>Total Funds Available</b>	<b><u>5,670,020</u></b>

Define

THE ABOVE INFORMATION IS A STATEMENT OF PROBABLE COST AND FUNDS AVAILABLE AND IS REQUIRED TO BE REVISED TO CORRESPOND TO ACTUAL BIDS RECEIVED PRIOR TO THE SIGNING OF CONSTRUCTION CONTRACTS

**TO BE COMPLETED ON INITIAL & REVISED APPLICATION:** The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

_____ Superintendent	_____ Date
_____ Finance Officer	_____ Date
_____ Chairman	_____ Date

**NOTE:** Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, KDE – District Financial Management.

**TO BE COMPLETED ON INITIAL APPLICATION:**

This building project application is approved by the KDE – District Facilities Branch indicating compliance with current District Facility Plan or minor project under 702 KAR 4:180.

Comments: \_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_ Date

Branch Manager, KDE – District Facilities Branch

**TO BE COMPLETED ON INITIAL & REVISED APPLICATION:**  
Tentative financial approval: based upon information provided to this office in support of projected cost.

Comments: \_\_\_\_\_

\_\_\_\_\_

KDE – District Financial Management

Date: \_\_\_\_\_

**TO BE COMPLETED ON INITIAL APPLICATION:**  
This building project application is hereby approved according to the condition outlined in the application. Proceed in accordance with the attached submittal checklist.

Comments: \_\_\_\_\_

\_\_\_\_\_

KDE – District Support

Date: \_\_\_\_\_