

2/2/15

DRAFT for KDE review

KBE APPROVAL DATE: 2015

DAYTON INDEPENDENT SCHOOLS DISTRICT FACILITIES PLAN

PLAN OF SCHOOL ORGANIZATION

1. Current Plan PS-6, 7-12
2. Long Range Plan PS-5, 6-12

			2014 Student Enrollment Capacity
SCHOOL CENTERS			
1. Secondary			
a. Dayton High School	Permanent	7-12 Center	349/397
	to become Permanent	6-12 Center	408/397
2. Elementary			
a. Lincoln Elementary School	Permanent	PS-6 Center	512/508
	to become Permanent	PS-5 Center	453/508

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2015-2017 Biennium)

1a. New construction to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases. Eff. % Cost Est.

1b. New construction to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities. Eff. % Cost Est.

1c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums. Eff. % Cost Est.

1. Dayton High School 81,652 sf.
Major Renovation of existing office area to create Special Education Self-Contained Unit, (2) Special Education Resource Classrooms and renovate two undersized Middle School Science Classrooms into Science Lecture Lab. Purchase adjacent property to construct the proposed additions. Painting; installation of classroom windows; new flooring in Cafeteria and miscellaneous classrooms; new doors with keying system / access control; heat pump replacement; fire alarm and annunciation systems; upgrade KETS data system. Renovation of the kitchen and cafeteria into a food court concept. Add circulation via addition to connect office area to gym. Convert old office to Guidance. Renovate Industrial Arts to office.
Marquee sign. Site lighting. \$4,941,200
Construct: 1 Auditorium (350 seat) 3,500 sf. 3,500 sf. 68% \$1,257,941
1 Office Administrative Area 1,720 sf. 1,720 sf. 68% \$618,188

2. Lincoln Elementary School 68,611 sf.
Major Renovation to include; site development and retaining wall, paving, interior finishes in the old portion of the building; lighting and ceilings in the Media Center; doors, frames and hardware replacement; install Media Center windows; fire suppression system and ADA accessibility; elevator. Convert one classroom and part of existing Kitchen into new Kitchen \$4,442,284
Construct: 1 Classroom 1,000 sf. 1,000 sf. 74% \$302,162

1d. KERA Strands New Additions: Preschool, SBDM Office & Conf., Fam. Res. Eff. % Cost Est.

1. District White Board Initiative
Provide fixed active boards and projectors in all classrooms district wide with wireless capability for hand-held student assessments and remote operation.
Construct: 28 Interactive Smart Boards \$7,000 # per clrm. \$196,000

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2017 Biennium)

2a. New construction to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases.	Eff. %	Cost Est.
2b. New construction to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities.	Eff. %	Cost Est.
2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.	Eff. %	Cost Est.
2d. KERA Strands New Additions: Preschool, SBDM Office & Conf., Fam. Res.	Eff. %	Cost Est.
1. District White Board Initiative Provide fixed active boards and projectors in all classrooms district wide with wireless capability for hand-held student assessments and remote operation.		
Construct: 28 Interactive Smart Boards	\$7,000 # per clrm.	\$196,000

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

3. Construction of non-educational additions or expansions including; kitchen, cafeterias, administrative areas, auditoriums and gymnasiums.	Eff. %	Cost Est.
4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores	Eff. %	Cost Est.

DISTRICT NEED	\$11,561,776
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\$11,561,776

5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1. Dayton High School Football Stadium						
Minor Renovation to include; concrete wall and bleacher repair.						\$60,000
2. Dayton High School				1470 sf.		
Minor Renovation to include: finishes upgrades						\$58,800
Construct 1 Weight Room Addition	800			800 sf.	68%	\$287,529
3. Lincoln Elementary School						
Minor Renovation to include: finishes upgrades						\$905,680