February 2015 Facilities, Maintenance, and Transportation Report L. Whalen

Buildings and Grounds:

In process/active:

-We had the dead tree in front of the HS and across from the bus garage partially cut down. We are researching potentially having that professionally carved in the form of a panther if we can find a funding source (potential fundraiser?)

-New lights will be installed in the MPR/lobby (small gym) over Spring Break (we already had the lights). The cost for this will be approximately $2,500. -Capital outlay funds

-In the kitchen we be upgrading the electrical components to the overhead hood and appliances as required by the State Fire Marshall. This will cost approximately $1,500 and occur this summer. –possible partial Capital outlay, partial foodservice funds

-The fire alarm system which we continue to have issues with will be upgraded as required to meet code, this will be done in the first few week of June at a cost of $7,500. – Capital outlay funds

Completed this school year:

-Doors throughout campus were repaired with thresholds and door sweeps to minimize drafts and maximize energy efficiency.

-Request for waiver of our facilities plan to submit has been approved by KDE (Feb 2015).

-KDE has approved sale of Preschool facility (2/13/15).

-We have received the funds in regards to a final resolution to the MS addition crack issue.

-New HVAC Units on the gymnasium have been installed and are up and working.

-Purchase of 3 used newer buses to upgrade fleet and delay need for new bus purchase for hopefully 2-4 years. ($24,000 Capital outlay funds)

Upcoming items:

\*\*Future facilities issues and items “on the radar” (not all inclusive):

-sidewalks in front of the high school are deteriorating badly, at some point we need to address

-cafeteria freezer pad & freezer re-install

-painting in Jr/Sr High…multiple areas

-doors/hardware needs replaced (aging, sometimes not reliable)

-HVAC system upgrade in HS

-At some point we may have to address our electric control panels if we continue to blow mega-fuse in one of our boxes. It appears this is happening once or twice a year when we are under extremely heavy electric load when AC is running full tilt. We just did have these boxes cleaned and serviced.

-Tile crack issue in main lobby at HS

At this time our facilities are all in pretty good shape and we will continue to address areas of need as possible/required.