

Emergency ☐

District: Nelson County District Code: 451 Facility Name: Nelson County Early Learning Ctr School Code: 071
Grade Level Served: Pre K Current Student Capacity: 140 District Organization Plan: PS
(280/2 shifts)

1. DESCRIPTION AND SCOPE OF PROPOSED PROJECT

A. Check and complete the applicable items:

1. New Building

2. Addition - New Multi-Purpose and additional Classrooms

3. Renovation or Alteration (Describe) Renovation of Multi-Purpose for new Classroom, Office, and Restrooms;
Renovation of Classroom for Dining expansion; Renovation of Interior Play for Sensory and Storage

4. Relocatable Classroom. Number _____ Size _____

5. Equipment/Furnishings Procurement (Describe) As necessary to outfit new classrooms, expanded dining,
and provide equipment that current Early Learning Center needs to comply with updated regulations.

6. Other (Describe) _____

7. Site (Complete the Following)

a. Site Acquisition n/a Expansion _____ Number of Acres _____

b. A site has been acquired in accordance with 702 KAR 4:050 regulations _____

c. Location Existing _____

d. Proposed site currently owned by District: YES

B. Compliance with 702 KAR 4:180 and 702 KAR 4:160

This application is being submitted for (refer to current District Facility Plan):

1. Priority Category: 2a/1

2. Discretionary Item Number: _____

3. Minor project not listed on Facility Plan: _____

If none of the above apply, your District Facility Plan will need to be amended.

C. Provide a complete narrative of the proposed project.

The central Nelson County Early Learning Center built just a few years ago reached capacity soon after
opening. A second phase was intended, but became necessary earlier than expected - and needs to be larger
than anticipated. The proposed expansion will increase the Dining area to accommodate the larger population,
replace the Multi-Purpose Room with one of required size for the facility, add program elements (Sensory,
Storage) that have become necessary as the ELC has grown, and provide net 7 additional classrooms.

Project will also include necessary expansion of parking, clarification of traffic routes on site, and other site
improvements.

D. Proposed work related to the project but excluded from the scope of this BG1: _____

Local board order authorizing project and narrative justification must be attached.

E. Program Space Square Footage

Complete for new facilities, additions and renovations.

New Facility:

X Preschool _____ Elementary _____ Middle _____ High _____ Alternative Center

Additions or Renovations: (Please mark "R" after total program square footage entered if renovation.)

<u>Number</u>		<u>Total Net Program Sq. Ft.</u>
X	Preschool Classroom (P)	5775 + 825R
	Elementary Classroom (E)	
	Middle/High Classroom (MH)	
	Special Education/FMD	
X	(Self-Contained) (SE)	
	Resource - Elementary (ER)	
	Resource - Middle/High (MHR)	
	Art - Elementary (ARE)	
	Art - Middle/High (AR)	
	Band (BA)	
	Vocal Music (MUV)	
	Music (MUE)	
	Computer (Elementary) (COE)	
	Computer - Middle (COM)	
	Computer - High (COH)	
	Science Classroom (SCR)	
	Science Lecture Lab (SCL)	
	Auditorium (AU)	
	Business Education	
	Computer Lab (BEL)	
	Pathways to Careers (PC)	
	Marketing Education 1 Lab (ME)	
	Fam. & Consumer Sciences (FCS)	
	Industrial Technology (IT)	
	Drafting (DRF)	
	Other Sensory	300R
	Other Multi-Purpose	3150
	Other Storage	450R
	Other	
	Other	

<u>Number</u>		<u>Total Net Program Sq. Ft.</u>
	General Office (GO)	
X	Staff Office (SO)	150R
	Administrative Area (AD)	
	Guidance Office (GUO)	
	Guidance Reception (GUR)	
X	Custodial Receiving (CR)	100R
	Site Based Office (SBO)	
	Site Based Conference (SBC)	
	Family Resource Area (FRA)	
	First Aid with Toilet (FA)	
	Records Room (RR)	
	Workroom (WR)	
X	Kitchen (K)	150 + 50
X	Cafeteria (C)	840R
	Mechanical Room (MR)	
	Other:	
	Bay Bus Garage (BU)	
	Central Office (CO)	
	Board Room (BR)	
	Central Storage Facility (CSF)	
	Other Public Restrooms	350R
	Other	
	Other	
TOTAL NET PROGRAM SPACE <u>9075 + 3515R</u>		

For Phased Projects:

Estimated Total Net Program Square
Footage (include all Phases) _____

Estimated Total Construction
Cost (Include all Phases) _____

Estimated Contract Date of
Final Phase _____

This BG-1 is for Phase _____ of _____ Phases

Local board order authorizing project and narrative justification must be attached.

II. PROPOSED PLAN TO FINANCE APPLICATION

A. Statement of Probable Costs:

1. Total Construction Cost	2,250,000
2. Architect/Engineer Fee	170,000
3. Construction Manager Fee	198,750
4. Bond Discount	55,000
5. Fiscal Agent Fee	25,000
6. Contingencies	112,500
7. Site Acquisition	
8. Equipment/Furnishings	
9. Equipment/Computers	
10. Technology Network Sys. (KETS)	
11. Other* Printing/Survey	
12. Other* Special Inspections	
13. Other* Bank & Rating	8,750
14. Other* Printing Insp etc	10,000
Total Estimated Cost	2,830,000

*Define

B. Funds Available:

1. SFCC Cash Requirement	
2. SFCC Bond Requirement	
3. SFCC Bond Sale	\$475,000
4. Local Bond Sale	\$2,355,000
5. Cash - General Fund	
6. Cash - Capital Outlay	
7. Cash - Building Fund	
8. Cash - Investment Earnings	
9. KETS	
10. Other	
11. Other	
12. Other	
13. Other	
14. Other	
Total Funds Available	\$2,830,000

THE ABOVE INFORMATION IS A STATEMENT OF PROBABLE COST AND FUNDS AVAILABLE AND IS REQUIRED TO BE REVISED TO CORRESPOND TO ACTUAL BIDS RECEIVED PRIOR TO THE SIGNING OF CONSTRUCTION CONTRACTS.

TO BE COMPLETED ON INITIAL & REVISED APPLICATION: The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

_____ Superintendent	_____ Date
_____ Finance Officer	_____ Date
_____ Chairman	_____ Date

ORIGINAL SIGNATURES REQUIRED

NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, Division of District Operations.

TO BE COMPLETED ON INITIAL APPLICATION:

This building project application is approved by the Division of Facilities Management indicating compliance with current Facility Plan or minor project under 702 KAR 4:180.

Comments: _____

Director/Branch Manager, Facilities Management

Date: _____

TO BE COMPLETED ON INITIAL & REVISED APPLICATION:

Tentative financial approval based upon information provided to this office in support of projected cost.

Comments: _____

Director/Branch Manager, Division of District Operations

Date: _____

TO BE COMPLETED ON INITIAL APPLICATION:

This building project application is hereby approved according to the conditions outlined in the application. Proceed in accordance with the attached submittal checklist.

Comments: _____

Associate Commissioner, District Support Services

Date: _____

LOCAL BOARD ORDER AUTHORIZING PROJECT MUST BE ATTACHED ON INITIAL & REVISED APPLICATION