

COVER PAGE

School Name: Harrison Elementary

School Number : 038 District Number _____

Grades: K -5 Enrollment: 367

Adoption Cycle 2014-2015

Content Area(s) Reading ELA

Names and titles of persons responsible for the development of the plan:

Tammie Franks- Principal

Amber Catron – PGE Coach

Cecelia DeSimone- RTI Coach

Katherine Zeh – KDG Teacher

Britney Nichols – 1st Grade Teacher

Kim Binzer – 2nd Grade Teacher

Kara Clifton – 3rd Grade Teacher

Shital Patel- 4th Grade Teacher

Sherry Botts- 5th Grade Teacher

Emily Sartini- MSD Teacher

Purchasing Plan
Date: 1/12/15

SAMPLE FORM
FORM 2

School Name: Harrison Elementary

School Number: 038

DETAILED PURCHASE PLAN FOR TEXTBOOKS

One completed form for each vendor or use a copy of the purchase order

Vendor Scholastic
 PO Box 7502
 Jefferson City, MO 65102-9964

| Textbook | *ISBN | Unit Cost | Quantity | Total Cost |
|--|--------------|------------------|-----------------|-------------------|
| Grade K Short Reads 4 teaching guides | WK1581196 | \$314.10 | 5 | \$1570.50 |
| Grade 1 Short Reads 9 teaching guides | WK1581197 | \$674.10 | 5 | \$3370.50 |
| Grade 2 Short Reads 10 teaching guides | WK1581198 | \$764.10 | 5 | \$3820.50 |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| Subtotal | | | | \$8761.50 |
| ** Estimated Freight | | | | \$788.54 |
| Total Cost | | | | \$9550.04 |

*** International Standard Book Number (ISBN)** – In books, the ISBN is found on the backside of the title page. It is extremely important to use this number when ordering; otherwise mistakes could occur with your order.

**** State bid prices do not include shipping costs.** A good estimate of freight is 10%.

Purchasing Plan
Date: 1/12/15

Form 4

School Name: Harrison Elementary School Number: 038

BUDGET SUMMARY

Revenue:

Current State Allocation : \$12,806

Carry-over funds: \$0
(becomes carry-over on July 1)

Total State Monies: \$12,806

| Projected Cost for: | Categories |
|----------------------------|-------------------|
| Textbooks | \$0 |
| Instructional Materials | \$9,550.04 |
| Rebinding & Replacement | \$0 |
| TOTAL EXPENDITURES | \$9,550.04 |

Projected carry-over funds: \$3,255.96

Purchasing Plan
Date: 1/12/15

Form 5

School Name: Harrison Elementary

School Number: 038

STATEMENT OF ACCOUNTABILITY

We, the undersigned, certify that this Textbook/Instructional Material Purchasing Plan implements the Kentucky Core Academic Standards for the 2014-15 adoption cycle.

School Council Members' Signatures:

Sandra Elzer

Sara Duro

Jeannifer McDonald

Amanda Klamro

Shital Patel

Jammi Lutz

School Council Chair

1/20/15

Date

The cost of this plan is within the appropriation for this school.

School Board Chair

Date

In the absence of a school council, Fayette County Board of Education certifies that this Textbook/Instructional Material Purchasing Plan implements the Kentucky Core Academic Standards for the 2014-15 adoption cycle. The cost of this plan is within the appropriation for this school.

School Board Chair

Date

School Board Secretary

Date