

KBE APPROVAL DATE: JUNE 2007

Note: Finding approved 3/4/09 shown in bold type

Waiver approved 12/9/10

Waiver approved 2/6/15 - Extend DFP through June, 2019

DAWSON SPRINGS IND SCHOOLS DISTRICT FACILITIES PLAN

PLAN OF SCHOOL ORGANIZATION

1. Current Plan P-4, 5-8, 9-12
2. Long Range Plan P-K-6, 7-12

SCHOOL CENTERS	Status	Organization	<u>Student Enrollment</u> Capacity
1. Secondary			
a. Dawson Springs High School	Permanent	9-12 Center	189/180
		To become a 7-12 HS Center once 7 - 8 students are merged	289/360
2. Middle			
a. Dawson Springs Middle School	Transitional	5-8 Center	211/225
		To merge 7 - 8 students with High School to make a High School a 7 - 12 Center (See 1.a)	289/360
3. Elementary			
a. Dawson Springs Elementary School	Permanent	P-K-04 Center	269/300
		To become a PK- 6 Center with a enrollment of 369 students and a capacity of 350	369/350

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2008-2010 Biennium)

- 1c. Major renovation/additions of educational facilities;** including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

1. Dawson Springs Elementary School 48,334 sf.

Phase I - Major Renovation to the 1938 classroom portion of the building to include conversion of the existing classrooms and toilets into classrooms and office areas to include; HVAC upgrades, restrooms, stairways/railing, doors, hardware and windows, interior finishes and accessories, lighting upgrades, asbestos removal, windows, painting, ceilings, gym floor upgrades, plumbing, electrical upgrades, elevator & shaft, sprinkler, entrance upgrades for safety, fire protection and annunciation systems, ADA accessibility. \$1,397,646
2. Dawson Springs High School 55,020 sf.
Completion of the renovation for the current project to include a technology center to be created within existing space **and roof replacement.** \$167,000

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2010 Biennium)

2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

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|--|------------|-------------|
| 1. Dawson Springs Elementary School | 48,334 sf. | |
| Phase II - Major Renovation to the 1938 portion of the building to including conversion of the Auditorium and adjacent rooms into a Physical Education facility and to the 1958 and 1968 portion of the building areas to include; HVAC upgrades, restrooms, stairways/railing, doors, hardware and windows, interior finishes and accessories, lighting upgrades, asbestos removal, windows, painting, ceilings, gym floor upgrades, plumbing, electrical upgrades, elevator & shaft, sprinkler, entrance upgrades for safety, fire protection and annunciation systems, ADA accessibility. | | |
| | | \$2,532,282 |

2d. KERA Strands New Additions: Preschool, SBDM Office & Conf., Fam. Res.

- | | | |
|---|-------------------|-----------|
| 1. District White Board Initiative | | |
| Provide fixed active boards and projectors in all classrooms district wide with wireless capability for hand-held student assessments and remote operation. | | |
| Construct: 24 Interactive Projection Boards | \$6,500 per clrm. | \$156,000 |

DISTRICT UNMET NEED

\$4,096,928

5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

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|---|------------|-----|-----------|
| 1. Central Storage | | | |
| Construct: Construct a new central storage facility. | 2,000 sf. | 74% | \$208,108 |
| 2. Dawson Springs High School | 55,020 sf. | | |
| Minor renovation to include; sitework and refurbish bleachers | | | |
| construct: Activity fields | | | |

Student Enroll
from dist/ Capacity

775/1200

641/850

553/725

\$2,532,282