FOR 2015 07

	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
4013N TITLE II - TEACH QUAL. NON-PUBLIC							
0102118 0110 4013N CRT PRM SA	0	0	584.31	.00	.00	-584.31	100.0%*
0102118 0222 4013N MEDICARE	0	0	10.50	.00	.00	-10.50	100.0%*
0102118 0231 4013N KTRS	0	0	127.16	.00	.00	-127.16	100.0%*
0102118 0251 4013N SUTA	0	0	8.28	.00	.00	-8.28	100.0%*
0102118 0338 4013N REG FEES	5,898	6,606	5,875.75	.00	.00	730.25	88.9%*
220 4500 4013N RES FED/ST	-5,898	-6,606	-6,606.00	.00	.00	.00	100.0%
TOTAL TITLE II - TEACH QUAL. NON-	0	0	.00	.00	.00	.00	.0%
TOTAL REVENUES	-5,898	-6,606	-6,606.00	.00	.00	.00	
TOTAL EXPENSES	5,898	6,606	6,606.00	.00	.00	.00	
4014N TITLE II - TEACH QUAL. NON-PUBLIC							
0102118 0338 4014N REG FEES	5,922	2,946	.00	.00	.00	2,946.00	.0%
220 4500 4014N RES FED/ST	-5,922	-2,946	.00	.00	.00	-2,946.00	.0%*
TOTAL TITLE II - TEACH QUAL. NON-	0	0	.00	.00	.00	.00	.0%
TOTAL REVENUES	-5,922	-2,946	.00	.00	.00	-2,946.00	
TOTAL EXPENSES	5,922	2,946	.00	.00	.00	2,946.00	
401AN TITLE IIA TEACHER QUALITY NONPUBLIC							
0102118 0338 401AN REG FEES	4,989	1,387	.00	.00	.00	1,387.00	.0%
220 4500 401AN RES FED/ST	-4,989	-1,387	.00	.00	.00	-1,387.00	.0%*
TOTAL TITLE IIA TEACHER QUALITY N	0	0	.00	.00	.00	.00	.0%
TOTAL REVENUES	-4,989	-1,387	.00	.00	.00	-1,387.00	
TOTAL EXPENSES	4,989	1,387	.00	.00	.00	1,387.00	
GRAND TOTAL	0	0	.00	.00	.00	.00	.0%

** END OF REPORT - Generated by BOB ROUSE **