

Jefferson County
Public Schools



JOINT COMMITMENT TO IMPROVE EDUCATION OUTCOMES

MAYOR GREG FISCHER, LOUISVILLE, KENTUCKY

DR. DONNA HARGENS, SUPERINTENDENT, JEFFERSON COUNTY PUBLIC SCHOOLS

JEFFERSON COUNTY BOARD OF EDUCATION
FEBRUARY 9, 2015



JOINT COMMITMENT TO IMPROVE EDUCATION OUTCOMES

— SIGNED IN NOVEMBER 2013

— LOUISVILLE METRO GOVERNMENT AND JCPS JOINED
FORCES TO CREATE PARTNERSHIP TO FULFILL VISION
OF GREATER LOUISVILLE EDUCATION COMMITMENT
AND ITS GOAL.



**“ VISION: TO PROVIDE A WORLD-CLASS, SEAMLESS
AND COORDINATED EDUCATION SYSTEM THAT
PROVIDES AMPLE OPPORTUNITIES FOR DEVELOPING
CREATIVITY AND CRITICAL THINKING, SKILLED
WORKERS, ENGAGED CITIZENS, AND CIVIC LEADERS.”**



**“GOAL: TO MOVE LOUISVILLE INTO THE TOP TIER
AMONG ITS PEER CITIES BY RAISING EDUCATION
ATTAINMENT SO THAT BY 2020 AT LEAST 40% OF
WORKING ADULTS HOLD A BACHELOR’S DEGREE AND
10% AN ASSOCIATE’S DEGREE. THIS GOAL REPRESENTS
55,000 MORE DEGREES BY 2020.”**



JOINT COMMITMENT PRIORITIES

— READY FOR SCHOOL

MORE CHILDREN ENTER KINDERGARTEN READY TO LEARN

— SUCCESSFUL IN SCHOOL

MORE YOUTH GRADUATE FROM HIGH SCHOOL READY
FOR COLLEGE AND CAREERS

— PREPARED TO SUCCEED

MORE YOUTH ENTER COLLEGE (POST SECONDARY EDUCATION)
AND COMPLETE CERTIFICATES OR DEGREES



MEASURING PROGRESS TO MEET GOALS

COMMUNITY GOALS	METRICS	BASELINE	PROGRESS				CHANGE
More children enter kindergarten ready to learn	Increase the percent of JCPS Kindergarteners deemed "Ready" on statewide Brigance Screen	34.6%*	52.3%	51.9%			17.3% increase
COLLEGE & CAREER READINESS							
More youth graduate from high school ready for college and career	Percent of JCPS students who graduate on time (in 4 years)	2011-12 67.8%	2012-13 76.5%	2013-14 79.0%			11.2% increase
	Percent of JCPS students scoring college and career ready on state assessment	2011-12 45.2%	2012-13 51.3%	2013-14 60.6%			15.4% increase
COLLEGE ENROLL & COMPLETION							
More youth enter college (postsecondary education) and complete certificates or degrees	Percent of JCPS graduates who enroll in postsecondary education	CLASS OF 2010 65%**	CLASS OF 2011 64%	CLASS OF 2012 61%	CLASS OF 2013 60%		5% decrease
	Percent of JCPS graduates who complete certificates, associate's degrees, and/or bachelor's degrees	CLASS OF 2006 30.9%	CLASS OF 2007 32%	CLASS OF 2008 31%			2% increase

* Data revised from original reported Fall 2012 baseline reported of 35.5%.

** Data revised from original reported Class of 2010 of 62.4%.



THE PARTNERSHIP INCLUDES 7 INTENTIONS



COLLABORATE ON LEGISLATIVE AGENDAS IN SUPPORT OF PUBLIC EDUCATION

K-12 FUNDING

EARLY CHILDHOOD FUNDING



HOLD REGULAR (QUARTERLY) JOINT MEETINGS OF THE SUPERINTENDENT'S CABINET AND MAYOR'S CABINET

- **HAVE HELD MULTIPLE MEETINGS OF CABINETS**
- **HAVE SET NEXT CABINET-TO-CABINET MEETING
FOR EARLY MARCH**
- **MORE OFTEN MANY ONE-ON-ONE MEETINGS OF
CABINET MEMBERS**



HOLD BIENNIAL PUBLIC JOINT-BRIEFING TO REPORT ON PROGRESS



BETTER COORDINATE (EXPLORE) THE JOINT USE OF FACILITIES, PARTICULARLY PARKS AND RECREATION FACILITIES

- **ADDED COMPUTER LABS AND WI-FI AT COMMUNITY CENTERS**
- **INCREASED SUMMER PROGRAMMING HOURS, TARGETED TEENS FOR JOBS AND SUMMER OPPORTUNITIES AT PARKS AND COMMUNITY CENTERS**
- **STAFF PARTICIPATED IN JCPS ENGAGING STUDENTS THROUGH ART TRAINING**
- **METRO PARKS DEPARTMENT CO-HOSTED A SUMMER SPORTS LEADERSHIP CAMP AT TWO JCPS SITES**



BETTER COORDINATE (EXPLORE) THE JOINT USE OF FACILITIES, PARTICULARLY PARKS AND RECREATION FACILITIES

- **JCPS AND URBAN LEAGUE EXPANDED STREET ACADEMY**

- **COMMUNITY SERVICES AND JCPS PARTNER AT NEIGHBORHOOD PLACE TO PROVIDE FINANCIAL ASSISTANCE**

- **LOUISVILLE METRO COMMUNITY SERVICES SERVES WITH JCPS AND OTHER PARTNERS ON LOUISVILLE LINKED ADVISORY COMMITTEE**

- **CREATED LMPD / JCPS LIAISON**



**IMPROVE AND EXPAND LEARNING PLACES
WHICH ARE SITES/PROGRAMS THROUGHOUT
THE COMMUNITY, WHICH WILL EXTEND
LEARNING TIME FOR STUDENTS BEYOND
THE TRADITIONAL CLASSROOM.**

COMMUNITY CENTERS BECOMING LEARNING PLACES



WORK TOGETHER ON GRANT DEVELOPMENT OPPORTUNITIES

**COLLABORATED ON MULTIPLE GRANT OPPORTUNITIES
INCLUDING:**

DISTRICTS OF INNOVATION

COPS GRANT

SAMHSA GRANT

YOUTH CAREER CONNECT GRANT

RACE TO THE TOP

NATIONAL FORUM ON YOUTH VIOLENCE PREVENTION

RIGHT TURN 1 AND RIGHT TURN 2 EFFORTS.



DEVELOP DATA SHARING AGREEMENTS

JCPS LEARNING PLACES/OUT-OF-SCHOOL
TIME ACTIVITY DATA TO MEASURE EFFECTIVENESS OF
ENRICHMENTS AND INTERVENTIONS ON STUDENT LEARNING

DROPOUT, STUDENT ACHIEVEMENT, READINESS, AND
DISCIPLINE DATA TO INFORM PLANNING AND GRANT WRITING
BY LOUISVILLE METRO DEPARTMENTS

REGIONAL LABOR MARKET TREND DATA FROM
KENTUCKIANAWORKS TO ENSURE ALIGNMENT OF 5-STAR CAREER
NETWORK CURRICULUM WITH WORKFORCE NEEDS



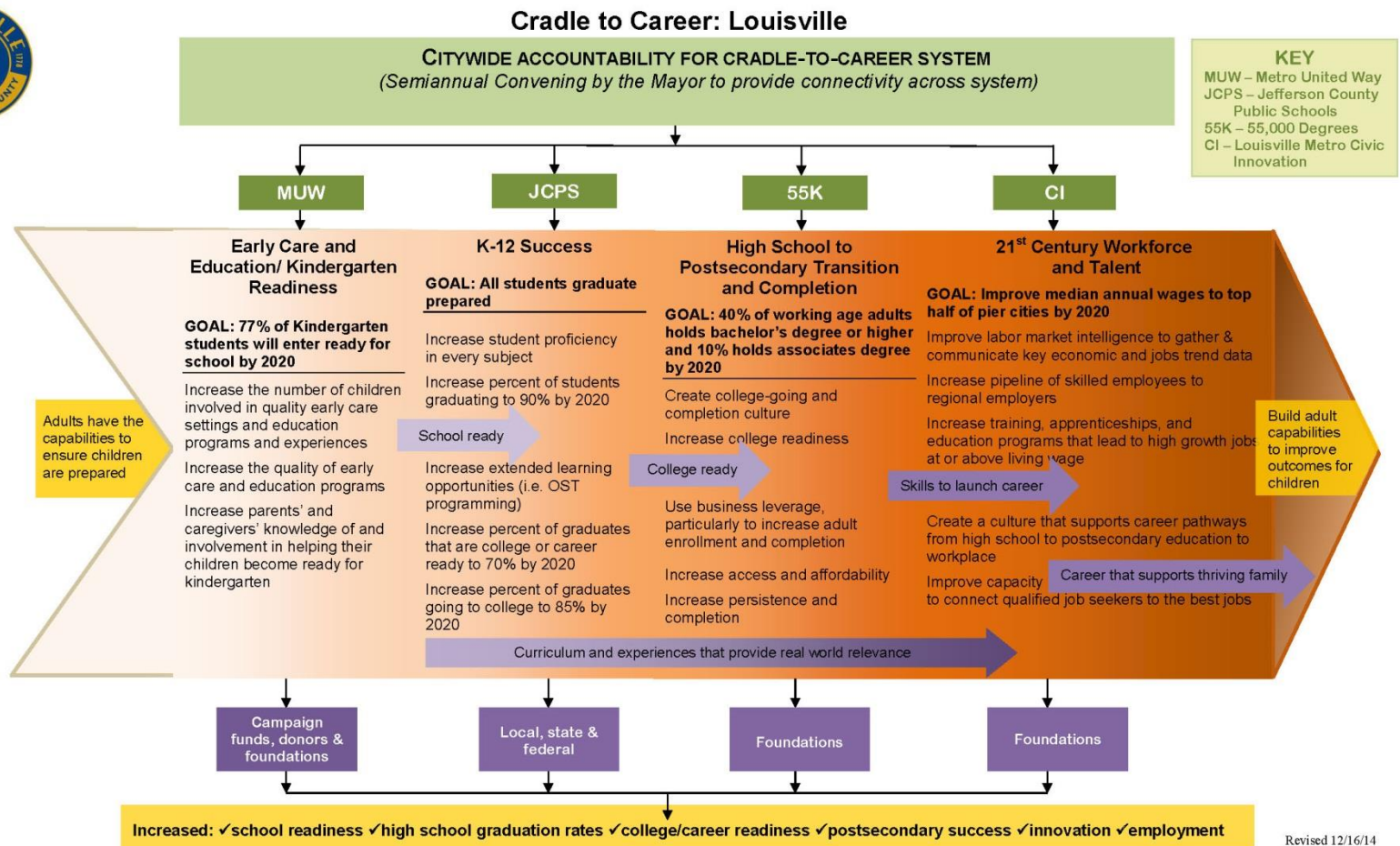
CRADLE TO CAREER: LOUISVILLE METRO PLAN FOR LIFELONG LEARNING



CONVENER

METRICS FOR POTENTIAL ACTION NETWORKS

FUNDERS
OUTCOMES



KEY
MUW – Metro United Way
JCPS – Jefferson County Public Schools
55K – 55,000 Degrees
CI – Louisville Metro Civic Innovation

Revised 12/16/14

Effective 1/5/2015, you can contact Katie Dailinger, Deputy Chief of Staff, Office of Mayor Greg Fischer, Katie.dailinger@louisvilleky.gov, (502) 574-2003 for more information.

JCPS STRATEGIC PLAN: ESSENTIAL ELEMENTS

Increased Learning	Graduation and Beyond	Stakeholder Engagement	Safe, Supported, Resourced, and Equipped School System	
GOAL: Every student progresses in his or her individual learning.	GOAL: Every student graduates prepared with enduring 21st century skills and dispositions for his or her postsecondary choices and life.	GOAL: Increase partnerships with parents, community, and educational organizations to enrich student learning and experiences.	GOAL: Every educator will provide effective instruction and response to student needs.	GOAL: The district provides safe, well-staffed and well-resourced schools to support needs of every student.
TARGETS <u>Elementary (K-8) Reading and Math Performance:</u> Increase proficiency from 39.5% in 2013 to 56% in 2015. <u>Proficiency Gaps (K-12) in Reading and Math Performance:</u> Increase proficiency for all students in the non-duplicated gap group from 30.7% in 2013 to 51.2% in 2015.	TARGETS <u>High School Graduation:</u> Increase the Four-Year Adjusted Cohort Graduation Rate from 76.5 percent in 2013 to 81.3 percent by 2015. <u>Graduates Ready for College and Career:</u> Increase the percentage of students who are college- and career-ready from 51.3 percent in 2013 to 65.5 percent by 2015.	TARGETS <u>Parent/Caregiver Satisfaction:</u> Increase parental satisfaction from 89.9% in 2014 to 91% by 2015. <u>Community Partnerships:</u> Increase in service hours provided to JCPS by major community partners (baseline 2015).	TARGETS <u>Effective Teachers:</u> Increase the percentage of effective teachers (baseline 2015) <u>Effective Principals:</u> Increase the percentage of effective principals (baseline 2015).	TARGETS <u>Instructional Funding:</u> Increase total proportion of general funds directed to instruction and achievement from 54% in 2013 to 55% by 2015. <u>Interventions:</u> Increase the percentage of Novice students receiving interventions and supports (baseline 2015).
Strategy 1: Responsive, differentiated instruction (1.1, 1.2)	Strategy 1: Student advising and planning (2.3, 2.4)	Strategy 1: Communication and relationships (3.8, 4.2, 4.11, 4.12)	Strategy 1: Professional Learning Communities (PLCs) (1.3, 1.4, 3.7, 4.10)	Strategy 1: Service-oriented, productive, and efficient systems linked with student success (4.2, 4.5)
Strategy 2: Equitable learning opportunities (1.1, 1.2, 1.7, 2.6, 3.2, 3.3, 4.3)	Strategy 2: Career pathways and dual pathways (2.2, 2.4, 2.6)	Strategy 2: Fostering postsecondary opportunities (2.3, 2.4, 3.2, 3.3, 3.5, 3.6)	Strategy 2: Professional development (1.3, 1.4, 2.6, 3.6, 4.4)	Strategy 2: Access, equity, and safety (1.3, 1.6, 1.7, 1.9, 1.10, 2.5, 3.3, 4.3)
Strategy 3: Early learning and student readiness (1.2, 1.6, 1.7, 1.9)	Strategy 3: Transition support between levels (2.1, 2.5)	Strategy 3: Student-community enrichment (3.2, 3.3, 3.6)	Strategy 3: Educator growth and effectiveness (1.3, 1.4, 4.6, 4.8)	Strategy 3: Intervention and response (1.6, 1.7, 1.9, 2.2, 2.5, 3.3, 3.5)
		Strategy 4: Parent/caregiver engagement (3.2, 3.3 parent portal, 3.5, 4.12)		



Jefferson County
Public Schools



JOINT COMMITMENT TO IMPROVE EDUCATION OUTCOMES

MAYOR GREG FISCHER, LOUISVILLE, KENTUCKY

DR. DONNA HARGENS, SUPERINTENDENT, JEFFERSON COUNTY PUBLIC SCHOOLS

