

Proposed Perkins Budget FY 16
Itemized Budget for Section E – State Leadership Funds

Allocation for State Leadership Funds - \$1,790,565

- **\$60,000 – Nontraditional (Required)**
- **\$176,315 – Sector Work (Summer Institutes)**
- **\$110,000 – State Institutions**
 - \$60,000 – Department of Corrections
 - \$20,000 – Youth Development Centers
 - \$30,000 – KDE School for the Deaf
- **\$494,500 – Curriculum**
 - \$150,000 – Secondary
 - \$197,000 – Postsecondary (KCTCS)
 - \$85,000 – SREB HSTW/Advanced Career
 - \$62,500 – Auto Melior Curriculum
- **\$305,000 – Professional Development**
 - \$100,000 – Secondary
 - \$90,000 – Postsecondary (KCTCS)
 - \$50,000 – Technical Update Trainings
 - \$65,000 – Summer Program
- **\$265,000 – Assessment**
 - \$205,000 – Secondary (KOSSA/CTECS)
 - \$10,000 – Postsecondary (KCTCS)
 - \$50,000 – Program Assessment
- **\$283,750 – Teacher Preparation**
 - \$90,000 – EPSB
 - \$15,000 – NTI/NPI
 - \$128,000 – Teacher Educators
 - \$45,750 – Teacher Educator PD
 - \$5,000 – NOCTI
- **\$96,000 – Other**
 - \$8,000 – Special Populations
 - \$13,000 – OSHA Training
 - \$75,000 – Adult Education