

**JEFFERSON COUNTY PUBLIC SCHOOLS
ENROLLMENT PROJECTIONS, 2015-16**

ATTACHMENT B1

	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>1-5</u>	<u>ECH</u>	<u>ECE-SC</u>	<u>TOTAL</u>	2015-16 Program Capacity
Cluster 1											
126 LAYNE ELEMENTARY	69	72	75	90	62	58	357	36	9	471	518
22 MEDORA ELEMENTARY	70	72	72	72	77	76	369	17	3	459	463
71 STONESTREET ELEMENTARY	64	68	72	68	68	65	341	20	23	448	534
104 TRUNNELL ELEMENTARY	71	84	96	89	84	81	434	20	2	527	642
69 WATSON LANE ELEMENTARY	57	60	60	68	60	64	312	24	2	395	661
TOTAL	331	356	375	387	351	344	1813	117	39	2300	2818
Cluster 2											
82 DIXIE ELEMENTARY	82	83	72	72	68	55	350	34	8	474	480
131 EISENHOWER ELEMENTARY	96	98	100	100	91	89	478	38	8	620	672
270 FOSTER ACADEMY	100	100	104	99	99	99	501	36	2	639	660
14 GREENWOOD ELEMENTARY	98	96	100	94	74	86	450	17	1	566	570
106 JOHNSONTOWN ROAD ELEMENTARY	60	72	74	72	73	79	370	0	11	441	487
720 KENNEDY ELEMENTARY MONTESSORI	99	100	112	79	84	87	462	32	17	610	640
86 SANDERS ELEMENTARY	72	72	79	75	98	83	407	16	6	501	536
66 WILKERSON ELEMENTARY	72	72	76	76	72	80	376	13	15	476	534
TOTAL	679	693	717	667	659	658	3394	186	68	4327	4579
Cluster 3											
5 CANE RUN ELEMENTARY	72	70	60	60	60	60	310	40	9	431	574
92 CRUMS LANE ELEMENTARY	72	81	80	79	63	59	362	80	4	518	550
115 GUTERMUTH ELEMENTARY	70	72	72	72	69	68	353	20	7	450	563
79 KERRICK ELEMENTARY	72	72	73	73	74	72	364	32	4	472	540
147 MILL CREEK ELEMENTARY	72	72	73	74	72	66	357	38	11	478	564
97 SHACKLETTE ELEMENTARY	72	72	73	74	74	68	361	0	17	450	616
116 WELLINGTON ELEMENTARY	75	75	74	72	70	70	361	20	8	464	547
TOTAL	505	514	505	504	482	463	2468	230	60	3263	3954

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Cluster 4											
127 AUBURNDALE ELEMENTARY	100	100	98	98	90	87	473	40	10	623	624
290 FRAYSER ELEMENTARY	72	78	83	66	63	47	337	0	3	412	522
325 JACOB ELEMENTARY	95	96	96	120	96	96	504	56	11	666	700
59 KENWOOD ELEMENTARY	96	96	96	96	88	89	465	0	8	569	615
440 MCFERRAN PREP ACADEMY	128	120	119	132	112	109	592	152	16	888	1020
99 MINORS LANE ELEMENTARY	72	72	72	87	51	55	337	69	9	487	529
580 SEMPLE ELEMENTARY	98	96	78	72	76	81	403	70	11	582	629
TOTAL	661	658	642	671	576	564	3111	387	68	4227	4639
Cluster 5											
149 BLAKE ELEMENTARY	71	82	96	88	59	55	380	47	9	507	548
91 BLUE LICK ELEMENTARY	89	80	72	75	73	69	369	44	3	505	560
60 CORAL RIDGE ELEMENTARY	72	72	78	83	77	77	387	25	9	493	562
10 FAIRDALE ELEMENTARY	96	96	96	99	98	90	479	0	11	586	669
300 HAZELWOOD ELEMENTARY	71	66	67	61	61	42	297	144	0	512	662
560 RUTHERFORD ELEMENTARY	80	80	96	99	89	116	480	38	1	599	630
TOTAL	479	476	505	505	457	449	2392	298	33	3202	3631
Cluster 6											
4 CAMP TAYLOR ELEMENTARY	72	73	72	72	72	73	362	30	15	479	568
323 COCHRAN ELEMENTARY	47	48	48	47	46	30	219	57	16	339	514
58 GILMORE LANE ELEMENTARY	48	48	44	48	48	48	236	0	3	287	412
76 INDIAN TRAIL ELEMENTARY	74	72	72	72	62	58	336	0	18	428	537
103 SLAUGHTER ELEMENTARY	70	74	76	85	78	55	368	0	6	444	526
TOTAL	311	315	312	324	306	264	1521	87	58	1977	2557

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Cluster 7											
121 HARTSTERN ELEMENTARY	75	76	74	75	80	73	378	31	5	489	592
145 LAUKHUF ELEMENTARY	72	74	75	74	54	70	347	20	16	455	600
107 LUHR ELEMENTARY	73	72	72	72	77	77	370	20	19	482	524
27 OKOLONA ELEMENTARY	47	60	49	48	48	48	253	40	0	340	501
81 RANGELAND ELEMENTARY	60	60	96	92	78	75	401	0	0	461	620
87 SMYRNA ELEMENTARY	94	94	100	96	92	88	470	0	0	564	585
117 WILT ELEMENTARY	70	75	78	76	75	68	372	47	0	489	566
TOTAL	491	511	544	533	504	499	2591	158	40	3280	3988
Cluster 8											
55 BATES ELEMENTARY	92	92	92	92	83	78	437	0	3	532	609
212 FARMER ELEMENTARY	114	115	115	114	108	114	566	49	8	737	790
11 FERN CREEK ELEMENTARY	100	118	118	118	118	114	586	0	2	688	788
166 JEFFERSONTOWN ELEMENTARY	114	115	115	138	133	114	615	0	12	741	819
ALEX KENNEDY ELEMENTARY	48	45	45	44	28	27	189	0	0	237	450
72 WATTERSON ELEMENTARY	84	85	85	92	87	102	451	0	5	540	615
109 WHEELER ELEMENTARY	92	94	110	110	116	124	554	0	4	650	688
TOTAL	644	664	680	708	673	673	3398	49	34	4125	4759
Cluster 9											
83 COCHRANE ELEMENTARY	65	60	65	62	50	50	287	0	10	362	520
95 HITE ELEMENTARY	75	77	84	76	77	85	399	18	9	501	526
134 KLONDIKE ELEMENTARY	70	78	90	84	84	86	422	30	0	522	695
128 PRICE ELEMENTARY	72	72	92	84	90	79	417	0	13	502	590
16 TULLY ELEMENTARY	100	110	98	118	114	110	550	20	22	692	828
TOTAL	382	397	429	424	415	410	2075	68	54	2579	3159

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Cluster 10											
94 BOWEN ELEMENTARY	120	120	119	119	109	109	576	0	8	704	752
102 CHANCEY ELEMENTARY	117	119	117	115	115	106	572	40	6	735	750
61 GOLDSMITH ELEMENTARY	96	94	92	116	89	101	492	0	17	605	683
24 MIDDLETOWN ELEMENTARY	98	98	98	100	97	95	488	15	6	607	645
96 NORTON ELEMENTARY	120	120	116	119	117	109	581	20	16	737	768
211 STOPHER ELEMENTARY	130	128	124	124	126	117	619	36	5	790	832
TOTAL	681	679	666	693	653	637	3328	111	58	4178	4430
Cluster 11											
243 BYCK ELEMENTARY	95	96	94	99	76	75	440	47	14	596	640
660 COLERIDGE-TAYLOR ELEMENTARY	100	110	98	98	98	81	485	55	11	651	750
156 DUNN ELEMENTARY	94	94	97	96	120	89	496	0	0	590	615
146 LOWE ELEMENTARY	99	96	98	120	102	90	506	0	12	617	620
530 ROOSEVELT/PERRY ELEMENTARY	72	74	92	71	56	66	359	16	4	451	451
67 WILDER ELEMENTARY	92	96	95	95	92	83	461	16	6	575	613
78 ZACHARY TAYLOR ELEMENTARY	96	96	72	74	72	83	397	20	16	529	585
TOTAL	648	662	646	653	616	567	3144	154	63	4009	4274
Cluster 12											
185 ATKINSON ELEMENTARY	72	72	72	72	43	60	319	57	5	453	720
38 BRECKINRIDGE/FRANKLIN ELEM	95	80	80	80	80	60	380	52	3	530	578
46 CHENOWETH ELEMENTARY	87	75	92	90	79	83	419	0	11	517	640
250 FIELD ELEMENTARY	69	70	48	72	67	69	326	0	11	406	446
432 KING ELEMENTARY	80	72	73	75	69	71	360	19	4	463	550
500 PORTLAND ELEMENTARY	47	48	55	52	42	40	237	0	10	294	400
610 SHELBY TRADITIONAL ACADEMY	120	120	120	120	108	115	583	32	10	745	756
TOTAL	570	537	540	561	488	498	2624	160	54	3408	4090

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Cluster 13											
225 BLOOM ELEMENTARY	84	84	84	84	84	87	423	0	3	510	535
240 ENGELHARD ELEMENTARY	94	91	67	67	62	58	345	22	0	461	530
48 HAWTHORNE ELEMENTARY	72	72	72	72	56	58	330	71	15	488	507
480 MAUPIN ELEMENTARY	70	72	78	81	75	62	368	33	7	478	675
64 ST MATTHEWS ELEMENTARY	95	98	96	96	89	87	466	0	8	569	597
182 WHEATLEY ELEMENTARY	53	55	52	62	58	61	288	50	1	392	550
TOTAL	468	472	449	462	424	413	2220	176	34	2898	3394
Non Cluster											
44 AUDUBON TRADITIONAL ELEM	96	96	96	96	112	114	514	0	6	616	618
260 BRANDEIS ELEMENTARY	72	96	96	72	87	87	438	58	9	577	594
165 BROWN SCHOOL	48	48	48	48	47	46	237	0	0	285	
680 CARTER ELEMENTARY	96	96	96	96	96	106	490	0	7	593	612
13 GREATHOUSE/SHRYOCK TRADITIONAL	96	96	96	96	112	116	516	0	5	617	620
520 LINCOLN ELEMENTARY	72	86	94	95	97	96	468	0	4	544	560
201 PHOENIX SCHOOL OF DISCOVERY	0	0	0	0	3	5	8	0	0	8	
63 SCHAFFNER ELEMENTARY	72	96	96	120	112	116	540	0	0	612	612
374 YOUNG ELEMENTARY	72	72	83	83	96	72	406	49	17	544	650
TOTAL	624	686	705	706	762	758	3617	107	48	4396	4266
GRAND TOTAL	7474	7620	7715	7798	7366	7197	37696	2288	711	48169	54538

1/16/2015