

# **Purchasing Plan**

Date: December 8, 2014

School Name: Breckinridge Elementary

School Number: 072

District Number: 165

Grades: K-5

Enrollment: 672

Adoption Cycle: 2014-2015

Content Area(s): Reading/English Language Arts

Names and titles of persons responsible for the development of the plan:

Michael Price, Principal

Susan Chavira, Academic Dean

**Purchasing Plan****Date: December 8, 2014**

School Name Breckinridge Elementary

School Number 072

**DETAILED PURCHASE PLAN FOR INSTRUCTIONAL MATERIALS****Attachment: Purchas Order (copy)**

Vendor **Benchmark Education Company**  
145 Huguenot Street 8th Floor  
New Rochelle, NY 10801

<b>Product Code</b>	<b>Benchmark Product</b>	<b>Unit Cost</b>	<b>Quantity</b>	<b>Total Cost</b>
Y08984	Small Group Classroom Set Grade K	\$2100.	2	\$4,200.
Y08985	Small Group Classroom Set Grade 1	\$2100.	2	\$4,200
Y08986	Small Group Classroom Set Grade 2	\$2100.	2	\$4,200
Y10102	Small Group Classroom Set Grade 3	\$2250.	2	\$4,500.
Y12442	Grade K Student Anthology Text for Close Reading	\$15.	6	\$90.
Y12432	Grade 1 Student Anthology Text for Close Reading	\$15.	6	\$90.
Y12443	Grade 2 Student Anthology Text for Close Reading	\$15.	6	\$90.
Y12444	Grade 3 Student Anthology Text for Close Reading	\$15.	9	\$135.
Y12445	Grade 4 Student Anthology Text for Close Reading	\$15.	9	\$135.
Y123444	Grade 5 Student Anthology Text for Close Reading	\$15.	9	\$135.
<b>Subtotal</b>				<b>\$17,775.</b>
<b>Shipping / Handling</b>				<b>\$889.</b>
<b>Total</b>				<b>\$18,664.</b>

**Purchasing Plan****Date: December 8, 2014**School Name: Breckinridge Elementary

School Number: 072

**BUDGET SUMMARY****Revenue:**

Current State Allocation \$ 18, 076.45

Carry-over funds 0

(becomes carry-over on July 1)

**Total State Monies** \$18, 076.45

<b>Projected Cost for:</b>	<b>Cost/ Categories</b>
Textbooks	\$675. 0722118-0644-160A
Instructional Materials	\$17,100. 0722118-0644-160A
Rebinding & Replacement	0
<b>TOTAL EXPENDITURES</b>	\$ 17,775. \$ 889. S/H \$ 18,664.

*Projected carry-over funds \$587.55*



ORIGINAL

# Purchase Order

Fiscal Year 2015

Page 1 of 2

THIS NUMBER MUST APPEAR ON ALL INVOICES, PACKAGES AND SHIPPING PAPERS.

Purchase Order # **35207504-00**

Kentucky Sales Tax Exemption No. B-236

BILL TO

FAYETTE COUNTY PUBLIC SCHOOLSIAKSS  
PO BOX 55490  
LEXINGTON KY 40555  
859-381-4100

VENDOR

BENCHMARK EDUCATION COMPANY  
145 HUGUENOT STREET  
8TH FLOOR  
NEW ROCHELLE NY 10801

SHIP TO

FAYETTE COUNTY PUBLIC SCHOOLS  
WAREHOUSE  
1126 RUSSELL CAVE RD  
LEXINGTON KY 40505

Vendor Phone Number		Vendor Fax Number	Requisition Number	Delivery Reference		
			33153			
Date Ordered	Vendor Number	Date Required	Freight Method/Terms		Department/Location	
01/12/2015	9575				BRECKINRIDGE ELEMENTARY	
Item#	Description/Part No.		Qty	UOM	Unit Price	Extended Price
	D190-14					
1	Y08984 GRADE K SMALL CLASSROOM SET 0722118 - 0644 - 160A \$4,200.00		2.0	Each	\$2,100.000	\$4,200.00
2	Y08985 GRADE 1 SMALL GROUP CLASSROOM SET 0722118 - 0644 - 160A \$4,200.00		2.0	Each	\$2,100.000	\$4,200.00
3	Y08986 GRADE 2 SMALL GROUP CLASSROOM SET 0722118 - 0644 - 160A \$4,200.00		2.0	Each	\$2,100.000	\$4,200.00
4	Y10102 GRADE 3 SMALL GROUP CLASSROOM SET 0722118 - 0644 - 160A \$4,500.00		2.0	Each	\$2,250.000	\$4,500.00
5	Y12442 GRADE K BENCHMARK GRADE K STUDENT ANTHOLOGY: TEXTS FOR CLOSE READING 0722118 - 0644 - 160A \$90.00		6.0	Each	\$15.000	\$90.00
6	Y12432 GRADE 1 BENCHMARK LITERACY GRADE 1 STUDERNT ANTHOLOGY: TEXTS FOR CLOSE READING 0722118 - 0644 - 160A \$90.00		6.0	Each	\$15.000	\$90.00
7	Y12443 GRADE 2 BENCHMARK LITERACY GRADE 2 STUDENT ANTHOLOGY: TEXTS FOR CLOSE READING 0722118 - 0644 - 160A \$90.00		6.0	Each	\$15.000	\$90.00
8	Y12444 GRADE 3 BENCHMARK LITERACY GRADE 3 STUDENT ANTHOLOGY: TEXTS FOR CLOSE READING 0722118 - 0644 - 160A \$135.00		9.0	Each	\$15.000	\$135.00
9	Y12445 GRADE 4 BENCHMARK LITERACY GRADE 4 STUDENT ANTHOLOGY: TEXTS FOR CLOSE READING 0722118 - 0644 - 160A \$135.00		9.0	Each	\$15.000	\$135.00
10	Y12433 GRADE 5 BENCHMARK LITERACY GRADE 5 STUDENT ANTHOLOGY: TEXTS FOR CLOSE READING 0722118 - 0644 - 160A \$135.00		9.0	Each	\$15.000	\$135.00
11	SHIPPING AND HANDLING 0722118 - 0644 - 160A \$889.00		1.0	Each	\$889.000	\$889.00

**NOTICE TO VENDOR**

- Orders must be shipped complete; back ordered items are not allowed. Partial shipments shall be considered complete and the order shall be closed. This DOES NOT apply to textbook orders.
- Purchase Order Number must appear on all invoices, packages, packing lists and correspondence.
- ORDER CANCELLED 60 days from date of purchase order.
- Price increases exceeding TOTAL by 5% must be approved in writing prior to shipping.
- Vendor shall provide two copies of Material Safety Data Sheet (MSDS) on material covered by OSHA Standard 1910.1200 as a condition of purchase.
- KRS 45A.455 prohibits conflicts of interest, gratuities, and kickbacks to employees of the Board of Education, violations of which result in severe penalties.

ORIGINATOR  
COPY

PO Total

CONTINUED



ORIGINAL

# Purchase Order

Fiscal Year 2015 Page 2 of 2

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Purchase Order # **35207504-00**

Kentucky Sales Tax Exemption No. B-236

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FAYETTE COUNTY PUBLIC SCHOOLS  
WAREHOUSE  
1126 RUSSELL CAVE RD  
LEXINGTON KY 40505

Vendor Phone Number		Vendor Fax Number	Requisition Number	Delivery Reference		
			33153			
Date Ordered	Vendor Number	Date Required	Freight Method/Terms		Department/Location	
01/12/2015	9575				BRECKINRIDGE ELEMENTARY	
Item#	Description/Part No.		Qty	UOM	Unit Price	Extended Price
	***** GL SUMMARY *****					
	0722118 - 0644 - 160A					18,664.00

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ORIGINATOR  
COPY

PO Total

\$18,664.00

**Purchasing Plan**  
**Date January 11, 2014**

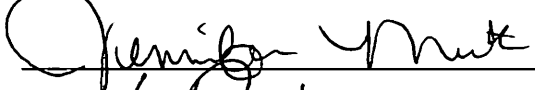



School Name: Breckinridge Elementary


School Number 072

**STATEMENT OF ACCOUNTABILITY**

We, the undersigned, certify that this Textbook/Instructional Material Purchasing Plan implements the Kentucky Core Academic Standards for the 2014 - 2015 adoption cycle.

School Council Members' Signatures:

  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

  
\_\_\_\_\_  
School Council Chair

12/9/14  
\_\_\_\_\_  
Date

The cost of this plan is within the appropriation for this school.

\_\_\_\_\_  
School Board Chair

\_\_\_\_\_  
Date

**In the absence of a school council,** \_\_\_\_\_ Board of Education certifies that this Textbook/Instructional Material Purchasing Plan implements the Kentucky Core Academic Standards for the 20\_\_\_\_ - \_\_\_\_\_ adoption cycle. The cost of this plan is within the appropriation for this school.

\_\_\_\_\_  
School Board Chair

\_\_\_\_\_  
Date

\_\_\_\_\_  
School Board Secretary

\_\_\_\_\_  
Date