

POWELL COUNTY SCHOOLS DISTRICT FACILITIES PLAN

PLAN OF SCHOOL ORGANIZATION

- 1. Current Plan PS-5, 6-8, 9-12
- 2. Long Range Plan PS-5, 6-8, 9-12

SCHOOL CENTERS			Status	Organization	Student Enrollment / Capacity
1.	Secondary				
	a.	Powell County High School	Permanent	9-12 Center	701 / 693
2.	Middle				
	a.	Powell County Middle School	Permanent	6-8 Center	551 / 504
3.	Elementary				
	a.	Bowen Elementary School	Permanent	PS-5 Center	275 / 295
	b.	Clay City Elementary School	Permanent	PS-5 Center	544 / 575
	c.	Stanton Elementary School	Permanent	PS-5 Center	431 / 352
		to become Central Office and Alternative School & Adult Ed			

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2014-2016 Biennium)

1b. New Construction	to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases			Eff. %	Cost Est.
1b. Stanton Elementary			57,291 gs.		
	Construct a new 450 student/700 student core space elementary school.			74%	\$12,586,833
1c. Major renovation/additions of educational facilities;	including expansions, kitchens, cafeterias,			Eff. %	Cost Est.
1. Powell County Middle School			67,742 sf.		
	Major Renovation to include masonry wall repairs, HVAC/ventilation and electrical upgrades, annunciation and communication systems, fire alarm/annunciation, and ADA accessibility.				
Construct:	3	Standard Classroom	750 sf.	2,250 sf.	71% \$4,357,218
	2	Spec. Educ. Res.	375 sf.	750 sf.	71% \$712,711
	1	Science Lab	1,000 sf.	1,000 sf.	71% \$237,570
	1	Youth Services Center	300 sf.	300 sf.	71% \$316,761
	1	Computer Lab	900 sf.	900 sf.	71% \$95,028
					71% \$285,085

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2016-2018 Biennium)
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2a. New construction to meet student capacity; further implementation of established programs; or complete approved **Eff. %** **Cost Est.**
 1. None

2b. New construction to replace inadequate spaces; expand existing or new buildings for educational purposes; **Eff. %** **Cost Est.**
 1. None

2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums. **Eff. %** **Cost Est.**

1. **Current Stanton Elementary & future Alternative Education Cent** 31,131 sf.
 Alternative Education (30 offices) to include; site development, structural/settlement repairs, kitchen & dishwasher hoods, roofing, interior finishes and accessories, HVAC replacement, electrical/lighting, plumbing, fire protection, annunciation and communication \$3,404,050

2. **Clay City Elementary** 51,034 sf.
 Major renovations to include window replacement (1954 section), vehicle circulation improvements, structural settlement, HVAC/ventilation upgrades, electrical, plumbing, fire protection, annunciation and communication systems, and ADA accessibility. \$4,015,721

Construct:	1	Standard Classroom	800 sf.	800 sf.	74%	\$237,514
	2	Resource Classrooms	400 sf.	800 sf.	74%	\$237,514
	1	Art Classroom	800 sf.	800 sf.	74%	\$237,514
	1	Kitchen Addition	700 sf.	700 sf.	74%	\$207,824
	1	Preschool Classrooms	825 sf.	825 sf.	74%	\$244,936
	1	Media Center	1,000 sf.	1,000 sf.	74%	\$296,892

3. **Powell County High School** **607/532** 100,023 sf.
 Major Renovation include renovations responding to site development, complete restroom renovations, doors & door hardware, windows, interior finishes and accessories, HVAC/ventilation, electrical, plumbing, fire annunciation systems, annunciation and communication systems, and ADA accessibility. \$1,718,933

4. **Bowen Elementary** 30,559 sf.
 Major renovations to include window replacement (1954 area), HVAC/ventilation \$1,737,802

Construct:	1	Resource Classrooms	400 sf.	400 sf.	74%	\$118,757
	1	Art/Music Classroom	800 sf.	800 sf.	74%	\$237,514
	1	Kitchen Addition	865 sf.	865 sf.	74%	\$256,811
	1	Cafeteria Addition	1,590 sf.	1,590 sf.	74%	\$472,058
	1	Family Resource Center	300 sf.	300 sf.	74%	\$89,068
	1	Administrative Addition	520 sf.	520 sf.	74%	\$154,384

2d. KERA Strands New Additions: Preschool, SBDM Office & Conf., Fam. Res. **Eff. %** **Cost Est.**

1. District White Board Initiative
 Provide fixed active boards and projectors in all classrooms district wide with wireless capability for hand-held student assessments and remote operation.
 Install: 86 Interactive Smart Boards \$6,500 per clrm. \$559,000

3. Construction of non-education additions or expansions including: kitchens, cafeterias, administrative areas, auditoriums and gymnasiums.

1. Powell County High School		100,023 sf.	Eff. %	Cost Est.
Construct: 1 Auditorium	4,000 sf.	4,000 sf.	68%	\$1,407,059

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores

			Eff. %	Cost Est.
1. Central Office (formerly Stanton Elementary)		12,750 sf.		
Major renovation to a portion of Stanton Elementary to a central office facility w/				\$2,100,384
2. Maintenance Building		10,440 sf.		
Renovations include storm drainage work, drive repair, ADA upgrades, restroom upgrade, gutters & downspouts, new sprinkler system, rated storage areas and electrical/mechanical upgrades.				\$122,156
3. Bus Garage		4,935 sf.		
Renovations include ADA upgrades, restroom upgrades, roof, masonry repairs, add sprinkler system, HVAC/ventilation, and electrical, lighting upgrades				\$100,510

DISTRICT NEED **\$35,765,938**

5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1. Athletic Facility Needs:

a) Indoor batting cage and storage facility for softball and baseball				\$1,856,250
b) Press box for softball field				\$74,250
c) New lights for baseball field				\$297,000
d) Practice field for football				\$138,996
e) Visitor bleachers for football field				\$59,400
f) New track surface				\$148,500
g) Practice/PE gym				\$3,307,838
h) Two swing down goals at the Middle School gymnasium				\$44,550
i) Football locker room and weight room expanded				\$490,050
j) Sprinkler system for baseball and softball field				\$22,275
k) Soccer field				\$138,996

2. Powell County High School

			Eff. %	Cost Est.
a) (2) Classrooms add	750 sf.	1,500 sf.	71%	\$502,606
b) (1) Science Lab add	1,625 sf.	1,625 sf.	71%	\$544,489