

November 19, 2014

COVINGTON INDEPENDENT PUBLIC SCHOOL DISTRICT
DISTRICT FACILITIES PLAN HEARING REPORT*

A public hearing was held at the Covington Independent Public School District Board Office, 25 East 7th Street on November 18, 2014, at 5:35pm (local time). The purpose of the public hearing was to propose a new District Facility Plan developed by the Covington Independent Public School District Local Planning Committee. The Local Planning Committee (LPC) voted 11-0 in favor of the proposed new plan and the Board voted 5-0 to approve the new plan.

There was/were 0 individual(s) in attendance. Eric Neff, Personnel Director, served as the locally-appointed hearing officer.

COMMENTS

Eric Neff called the public hearing to order. The hearing officer outlined the purpose of the hearing and the hearing procedures in accordance with 702 KAR 1:001. It was explained that those persons wishing to speak would be given the opportunity and that written statements would be accepted. All considerations will be made available to the Kentucky Board of Education via the hearing officer's report. The hearing officer read the proposed new District Facility Plan which includes; Major renovations 1c: Holmes Sr. High School and Holmes Middle School, 2c: John G. Carlisle, Ninth District, Glenn O. Swing, James E. Biggs, Sixth District, and Latonia Elementary.

The floor was opened to those who wished to make a statement. Glenda Huff, Board Member, applauded the work and efforts the LPC put into this facility plan and the difficult task we had to get through with our old buildings.

RECOMMENDATIONS

It is recommended that the new District Facility Plan developed by the Covington Independent Public School District Local Planning Committee and adopted by the Covington Independent Public School District Board of Education be approved as the District Facility Plan for the Covington Independent Public School District. A copy of the new plan is attached.

Respectfully submitted,



Eric Neff, Personnel Director

cc: Tim Lucas, Architect
Public Hearing Agenda
Planning File

Attachments: Covington Independent Public School District Facility Plan

*This document is presented to KDE as submitted by the district-appointed hearing officer.

KBE APPROVAL DATE:

COVINGTON INDEPENDENT SCHOOLS DISTRICT FACILITIES PLAN

PLAN OF SCHOOL ORGANIZATION

- 1. Current Plan P-5, 6-8, 9-12
- 2. Long Range Plan P-5, 6-8, 9-12

| SCHOOL CENTERS | | | <u>Student Enrollment Capacity</u> |
|-------------------------------------|-----------|--------------|------------------------------------|
| | Status | Organization | |
| 1. Secondary | | | |
| a. Holmes High School | Permanent | 9-12 Center | 888/782 |
| b. Urban Learning Center | Permanent | varies | n/a |
| 2. Middle | | | |
| a. Holmes Middle School | Permanent | 6-8 Center | 779/837 |
| 3. Elementary | | | |
| a. Biggs Early Childhood Ed. Center | Permanent | P Center | na/200 |
| b. John G. Carlisle Elementary | Permanent | P-5 Center | 525/500 |
| c. Latonia Elementary | Permanent | P-5 Center | 400/488 |
| d. Ninth District Elementary | Permanent | P-5 Center | 390/475 |
| e. Sixth District Elementary | Permanent | P-5 Center | 527/600 |
| f. Glenn O. Swing Elementary | Permanent | P-5 Center | 445/425 |

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2014-2016 Biennium)

| 1c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums. | | Eff. % | Cost Est. |
|---|-------------|--------|--------------|
| 1. Holmes Sr. High school | 259,002 sf. | 59% | |
| <p>Major renovations to include: , ADA state/ federal requirements, window repairs, fascia replacement, construct security vestibules, replace roof at connector, update HVAC controls to DDC, replace fiendl house boilers, replace Chapman boilers, replace cooling tower, replace Administration chiller, replace auditorium chiller, install new transformer at field house, install new electric service and switchgear at Sr. building, install new lighting, lighting controls, install four pipe system at Sr. building, Sr. building restrooms, Science building restrooms, repair/replace failing site concrete, replace interior doors/frames, tuck point and seal Admin building, replace exterior doors/frames, renovate auditorium, Chapman restrooms, replace lockers in Chapman, football field turf replacement with artificial turf, soccer field, lights, baseball field, fast pitch softball field, two tennis courts, new track surface.</p> | | | \$13,367,823 |
| 2. Holmes Middle School | 95,233 sf. | 58% | |
| <p>Major renovations to include: window repairs, lighting replacement, sink replacement, construct security vestibule, locker replacement, replace main entrance, replace HVAC controls, install lighting controls, replace failing site concrete, replace exterior doors and frames, replace exterior security lighting, seal and restripe parking lot.</p> | | | \$2,882,100 |

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| CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2016 Biennium) |
|---|

2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

| | | Eff. % | Cost Est. |
|---|------------|--------|--------------|
| 1. John G. Carlisle Elementary | 58,940 sf. | 69% | |
| Major renovation include; upgrade HVAC controls, replace HVAC pump package, . | | | \$907,200 |
| 2. Ninth District Elementary | 63,935 sf. | 64% | |
| Major renovations to include: restrooms, ADA state/ federal requirements, exterior door replacement, window repair, install ceilings throughout, media center, asbestos abatement, construct security vestibule, main office, update electrical system, replace boilers and chiller, replace uni-vents, replace HVAC controls, install lighting controls, new asphalt playground, new fencing, new playground equipment, replace damaged site concrete | | | \$4,387,435 |
| 3. Glenn O. Swing Elementary | 45,175 sf. | 77% | |
| Major renovations include; restrooms, ADA state/ federal requirements, door and window replacement, ceilings, roofing repair, site work, RTU replacement, replace HVAC controls with DDC, install lighting controls, replace gym floor. | | | \$1,367,990 |
| 4. James E. Biggs Early Childhood Ed. Center | 20,288 sf. | 62% | |
| Major Renovation to include; masonry repair, roof replacement, boiler and uni-vent replacement, install lighting controls, replace playground equipment, main office. | | | \$644,800 |
| 5. Sixth District Elementary | 81,347 sf. | 55% | |
| Major renovations to include: restrooms, ADA state/ federal requirements, replace roof on 1906 building, replace gym roof, repair cupola, repair box gutters, construct security vestibule, relocate main office, replace HVAC controls, install lighting controls, replace kitchen/cafeteria condensing unit, expand parking. | | | \$2,100,800 |
| 6. Latonia Elementary | 62,818 sf. | 71% | |
| Major renovations to include: restrooms, ADA state/ federal requirements, door & window replacement, new door hardware, ceilings, carpet replacement, main office remodel, asphalt replacement at bus pull off, concrete walk repair, RTU replacement, playground fencing, roofing, playground resurfacing, new interior lighting, storage unit installation, asbestos removal, enclose classrooms on both levels, construction of a security vestibule, and installation of an elevator. | | | \$11,040,892 |

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| CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule) |
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4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores

| | | Eff. % | Cost Est. |
|---|------------|--------|-------------|
| 1. Central Office | 11,767 sf. | | |
| Major Renovation to include; Windows and roof replacement, HVAC controls, HVAC system replacement, lighting controls, reception area renovation, board room renovation, and ADA federal / state code requirements that include an egress issue. | | | \$1,689,390 |

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| DISTRICT NEED | \$38,388,430 |
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5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation. Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

| | | | |
|------------------------------|------------|--|-----------|
| 1. Ninth District Elementary | 63,935 sf. | | \$200,000 |
|------------------------------|------------|--|-----------|

| | | | |
|----|--|------------|-----------|
| | Upgrade youth soccer/ baseball field | | |
| 2. | Glenn O. Swing Elementary Upgrade youth soccer/ baseball field | 45,175 sf. | \$20,000 |
| 3. | John G. Carlisle Elementary Upgrade youth soccer/ baseball field, install lighting controls, replace all carpet, repair or replace failing site concrete, repave parking lots | 58,940 sf. | \$230,000 |
| 4. | Central Bus Garage Renovation to include; site security cameras and lights, surface improvements. | 9,063 sf. | \$180,000 |

Date: November 18, 2014

Covington Ind. Public School District Facilities Plan
Local/State Board Public Hearing Sign-in Sheet

Hearing Officer: Eric Neff

| Name | Organization |
|------|----------------------|
| 1. | NO ONE IN ATTENDANCE |
| 2. | |
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Affidavit of Publication

Publisher's Fee 37.48 Affidavit Charge 10.00

State of Ohio

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SS.

Hamilton County

Personally appeared

Jenny Eidermann

Of the The Enquirer, a newspaper printed in Cincinnati, Ohio and published in Cincinnati, in said County and State, and of general circulation in said county, and as to the Kentucky Enquirer published in Ft. Mitchell, Kenton County, Kentucky, who being duly sworn, deposes and saith that the advertisement of which the annexed is a true copy, has been published in the said newspaper 1 times, once in each issue as follows:

10/29/14

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- Kentucky Enquirer
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Public Notice
 Covington Board of Education -
 District Facilities
 Local Planning Committee
 The final meeting for the Local Planning Committee will be held on Tuesday, November 18, 2014 at 9:30pm. The meeting location is: CIPS District Board Room - 25 East 7th Street - Covington, Kentucky 41011. 6904

Jenny Eidermann

AFFIANT
Sworn to before me, this

11/12/14

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Notary Public of Ohio



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200% Enlargement

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KENTUCKY THE ENQUIRER /// WEDNESDAY, OCTOBER 29, 2014 D5

| | | |
|---|---|--|
| <p>75 legal advertising</p> <p>Public Notice Covington Board of Education - District Facilities Local Planning Committee The final meeting for the Local Planning Committee will be held on Tuesday, November 18, 2014 at 5:30pm. The meeting location is: CIPS District Board Room - 25 East 7th Street - Covington, Kentucky 41011. 6904</p> | <p>75 legal advertising</p> <p>LEGAL NOTICE 718 Pike, LLC, mailing address 31 Fort Mitchell Avenue, Fort Mitchell, KY 41011 hereby declares intentions to apply for an NQ4-Retail Malt Beverage Drink License no later than October 31, 2014. The business to be licensed will be located at 718 Pike St., Covington, KY 41011, doing business as Herb & Thelma's Tavern. The Owners, Principal Officers and</p> | <p>75 legal advertising</p> <p>Directors; Limited Partners or Members are as follows: Member, Joseph Fessler, of 31 Fort Mitchell Avenue, Ft. Mitchell, KY 41011. Any person, association, corporation, or body politic may protest the granting of the license(s) by writing the Dept. of Alcoholic Beverage Control, 1003 Twilight Trail, Frankfort, KY 40601-8400, within 30 days (KRS 243.430) of the date of this legal publication. 1827006</p> |
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