

The Process Reduction of Novice Plan to Close Gaps

Suppliers/Inputs

Key Core Work Processes

How to Deliver to Customers

Outputs

No Child Left Behind ESEA Waiver
Title I, II
Senate Bill 1
158.649
704 KAR 5:225
704 KAR 19:001; Guidelines for Raising
Achievement and Closing Gaps for All
Students
Equitable Distribution
Kentucky Rising
Education Trust Report
KBE Goals, Delivery
44 state statutes and regulations
KY State/School/District Report Cards
My Brothers' Keeper, Our Responsibility,
Our Promise

Resource Management
Professional Learning
Technology (focused use
of training tools, website,
supportive infrastructure,
funding)
KDE Customers: field
staff, districts, schools,
education cooperatives,
partners who deliver to
their workers and
stakeholders ultimately
improving instruction and
student outcomes

Indirect: lawmakers,
community at large

GAP GROUPS NOVICE REDUCTION

READING NOVICE REDUCTION GOAL		Year	Year	Year		Year	Year	Year	Year	GOAL
Baseline 2014		2011-12	2012-13	2013-14	AVG	2014-15	2015-16	2016-17	2017-18	2018-19
Elementary Novice										
African American		45	43.5	38	42.2	37.5	33.7	25.5	25.3	21.1
Hispanic		33.4	34.4	28.1	32.0	28.4	24.7	21.1	17.5	16.0
Limited English Proficiency		45.1	48.2	42.8	45.4	40.8	36.3	31.7	27.2	22.7
Free Reduced Price Meals		34.4	33.2	27.4	31.7	28.5	25.3	22.2	19.0	15.9
Students with Disabilities		45.9	44.7	39.9	43.5	39.2	34.8	30.5	26.1	21.8
Non-Duplicated Gap Group		34	32.9	27.2	31.4	28.2	25.1	21.9	18.8	15.7
Middle School Novice										
African American		48.8	44.3	39.5	44.2	39.8	35.4	30.9	26.5	22.1
Hispanic		35.6	31	28.7	31.8	28.6	25.4	22.2	19.0	15.9
Limited English Proficiency		68.7	61.9	60.8	63.8	57.4	51.0	44.7	38.3	31.9
Free Reduced Price Meals		38.6	33.6	28.8	33.7	30.3	26.9	23.6	20.2	16.9
Students with Disabilities		60.8	54.4	51.2	55.5	49.9	44.4	38.8	33.3	27.8
Non-Duplicated Gap Group		38.6	33.5	28.9	33.7	30.3	26.9	23.6	20.2	16.9
High School Novice										
African American		55.4	54.3	54.3	54.7	49.2	43.7	38.3	32.8	27.4
Hispanic		46.4	45.3	42.9	44.9	40.4	35.9	31.4	26.9	22.5
Limited English Proficiency		85.2	90.4	87.6	87.7	79.0	70.2	61.4	52.7	43.9
Free Reduced Price Meals		48.6	45.4	45.1	46.4	41.9	37.4	33.0	28.5	23.2
Students with Disabilities		77.3	72.5	73	74.3	66.8	59.4	52.0	44.5	37.2
Non-Duplicated Gap Group		48.7	45.6	45.2	46.5	41.9	37.2	32.6	27.9	23.3

Design &
Deploy
Standards

*College and
Career
Readiness
Pathways*

Design & Deliver
Instruction

*Integrated
Methods for
Learning*

Design &
Deliver
Assessment
Literacy
Process

*TPGES
PPGES*

Review,
Analyze,
Apply
Data
Results

Design, Align,
Deliver Support
Processes (sub-
groups focus)

*Integrated Learning
Systems*

Establish Learning
Culture & Environment

*Integrated Learning
Systems*

Align Community
Support Partners

*Stakeholder
Engagement*

Monitor
Implementation
of Legal
Requirements