

BIANNUAL CONSTRUCTION REPORT
(January 2015)

DATE: January 12, 2015

TO: Board of Education

FROM: Dr. Marlene Helm, Interim Superintendent

PREPARED BY: Mary H. Wright, Chief Operating Officer

BACKGROUND INFORMATION:

A biannual construction report is provided for the Board of Education in July and January of each fiscal year. As you know, the guiding principles for prioritizing construction and maintenance projects from the Board-approved District Facilities Plan are established by Board Policy 05.11 and are determined by considering:

1. health, safety, and code compliance;
2. structural integrity of the facility;
3. support of the educational function; and
4. enhancement of the structure.

If you have specific questions, please contact Mary Wright at 381-4165.

BG-1 PROJECTS COMPLETED

| Facility Name | Project Description | Approved Funding | Actual Costs | KDE BG-4 approval |
|-------------------------|---|---------------------------------------|---------------------|-----------------------------------|
| Meadowthorpe Elementary | Roof Top Unit replacement | Restricted | \$618,523.55 | 6/10/13 (notified by KDE 7/15/14) |
| Tates Creek High | Athletic Field Synthetic Turf Replacement | General Fund, Residuals (LHS Stadium) | \$820,508.74 | 8/15/14 |

BG-1 PROJECTS UNDER DESIGN/CONSTRUCTION

| Facility Name | Project Description | Approved Funding and Source | | Est. Completion Date |
|------------------------------------|---|------------------------------------|---|-----------------------------|
| Breckinridge Elementary | Renovation | \$14,739,927 | Bond, Restricted, Residuals | May-2014 |
| Mary Todd Elementary | Renovation | \$10,910,625 | Bond, Restricted, General Fund | Jan-2013 |
| Paul Laurence Dunbar High | Athletic Field Synthetic Turf Replacement | \$826,714 | Residuals (LHS Stadium) | July-2013 |
| James Lane Allen Elementary | Renovation | \$15,717,304 | Bond, Restricted, General Fund, Residuals Cassidy | June-2014 |
| Meadowthorpe Elementary | Renovation | \$13,958,509 | Bond, Restricted, General Fund, Residuals BSMS and Russell Cave | June-2014 |
| Stonewall Elementary | Renovation | \$15,591,297 | Bond, Restricted, General Fund | Aug-2014 |
| Tates Creek Elementary | Renovation | \$17,153,856 | Bond, Restricted, General Fund | May-2014 |
| Deep Springs Elementary | Renovation | \$15,082,114 | Bond, Restricted, General Fund | Feb-2015 |
| Garden Springs Elementary | Renovation | \$14,758,998 | Bond, Restricted, SFCC, Residuals | Dec-2014 |
| Glendover Elementary | Renovation | \$15,100,225 | Bond, Restricted, General Fund | Dec-2014 |
| Jessie Clark Middle | Renovation | \$22,377,666 | Bond, Restricted, General Fund | July-2015 |
| Squires Elementary | Renovation | \$15,207,000 | Bond, Restricted, General Fund | Aug-2016 |
| New Elementary at Passage Mound | New Construction | \$18,912,071 | Bond, Restricted, General Fund, Donated Property | Aug-2016 |
| New Elementary at Georgetown Road | New Construction | \$19,209,061 | Bond, General Fund | Aug-2016 |
| New High School at Winchester Road | New Construction | \$81,156,356 | Bond, Restricted, SFCC, Residuals, General Fund | Aug-2017 |