

## **Current Administrative and Counseling Staff Model Comparison**

| <b>ELEMENTARY</b>                   | <b>JCPS</b> | <b>AdvancEd*</b> | <b>Difference</b> |
|-------------------------------------|-------------|------------------|-------------------|
| <b>ASSISTANT PRINCIPAL / ADMIN.</b> |             |                  |                   |
| Enrollment 1- 249                   | 1           | 0                | 1.0               |
| Enrollment 500-749                  | 1           | 0.5              | 0.5               |
| Enrollment 750-999                  | 1           | 1                | 0.0               |
| Enrollment 1000-1249                | 1           | 1.5              | -0.5              |
| <b>COUNSELOR</b>                    |             |                  |                   |
| Enrollment 1- 249                   | 1           | 0.5              | 0.5               |
| Enrollment 500-659                  | 1           | 1                | 0.0               |
| Enrollment 660-749                  | 2           | 1                | 1.0               |
| Enrollment 750-999                  | 2           | 1.5              | 0.5               |
| Enrollment 1000-1249                | 2           | 2                | 0.0               |

\* AdvancEd Standards are from 2007

### Current Administrative and Counseling Staff Model Comparison

| SECONDARY            | JCPS | AdvancEd* | Difference |
|----------------------|------|-----------|------------|
| ASSISTANT PRINCIPAL  |      |           |            |
| Enrollment 1- 249    | 2    | 0         | 2.00       |
| Enrollment 250-499   | 2    | 0.5       | 1.50       |
| Enrollment 500-699   | 2    | 1         | 1.00       |
| Enrollment 700-749   | 2    | 1         | 1.00       |
| Enrollment 750-899   | 2    | 1.5       | 0.50       |
| Enrollment 900-999   | 2    | 2         | 0.00       |
| Enrollment 1000-1249 | 2    | 2.5       | -0.50      |
| Enrollment 1250-1499 | 3    | 3         | 0.00       |
| Enrollment 1500-1749 | 3    | 3.5       | -0.50      |
| Enrollment 1750-1799 | 3    | 4         | -1.00      |
| Enrollment 1800-1999 | 3.75 | 4         | -0.25      |
| Enrollment 2000-2249 | 3.75 | 4.5       | -0.75      |
| COUNSELOR            |      |           |            |
| Enrollment 1- 249    | 2    | 0.5       | 1.50       |
| Enrollment 250-499   | 2    | 1         | 1.00       |
| Enrollment 500-749   | 2    | 1.5       | 0.50       |
| Enrollment 750-899   | 2    | 2         | 0.00       |
| Enrollment 900-999   | 3    | 2         | 1.00       |
| Enrollment 1000-1249 | 3    | 2.5       | 0.50       |
| Enrollment 1250-1499 | 3    | 3         | 0.00       |
| Enrollment 1500-1749 | 4    | 3.5       | 0.50       |
| Enrollment 1750-1799 | 4    | 4         | 0.00       |
| Enrollment 1800-1999 | 4    | 4.5       | -0.50      |
| Enrollment 2000-2249 | 4    | 5         | -1.00      |

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## Current Administrative and Counseling Staff Model Comparison

| MIDDLE               | JCPS | AdvancEd* | Difference |
|----------------------|------|-----------|------------|
| ASSISTANT PRINCIPAL  |      |           |            |
| Enrollment 1- 249    | 2    | 0.5       | 1.5        |
| Enrollment 250-699   | 2    | 1         | 1.0        |
| Enrollment 700-749   | 3    | 1         | 2.0        |
| Enrollment 750-999   | 3    | 1.5       | 1.5        |
| Enrollment 1000-1249 | 3    | 2         | 1.0        |
| Enrollment 1250-1299 | 3    | 2.5       | 0.5        |
| Enrollment 1300-1499 | 4    | 2.5       | 1.5        |
| COUNSELOR            |      |           |            |
| Enrollment 1- 249    | 2    | 0.5       | 1.5        |
| Enrollment 250-499   | 2    | 1         | 1.0        |
| Enrollment 500-699   | 2    | 1.5       | 0.5        |
| Enrollment 700-749   | 2    | 1.5       | 0.5        |
| Enrollment 750-899   | 2    | 2         | 0.0        |
| Enrollment 900-999   | 2.5  | 2         | 0.5        |
| Enrollment 1000-1099 | 2.5  | 2.5       | 0.0        |
| Enrollment 1100-1249 | 3.5  | 2.5       | 1.0        |
| Enrollment 1250-1499 | 3.5  | 3         | 0.5        |

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**CLASS-SIZE REDUCTION ANALYSIS -**

|                        | 2014-15 Cost | ENROLLMENT* | % of TOTAL<br>ENROLLMENT** |
|------------------------|--------------|-------------|----------------------------|
| OLMSTED NORTH          | 858,400      | 651         | 0.6%                       |
| OLMSTED SOUTH          | 1,124,800    | 651         | 0.6%                       |
| WESTERN M.S.           | 236,800      | 548         | 0.5%                       |
| ELEMENTARY REDESIGN    | 690,000      |             |                            |
| Coral Ridge E.S.       |              | 467         | 0.5%                       |
| Wheatley E.S.          |              | 345         | 0.3%                       |
| Engelhard E.S.         |              | 412         | 0.4%                       |
| ELEM. SMALL CLASS-SIZE | 1,498,500    |             |                            |
| Cane Run E.S.          |              | 379         | 0.4%                       |
| Crums Lane E.S.        |              | 412         | 0.4%                       |
| Hazelwood E.S.         |              | 346         | 0.3%                       |
| Frayser E.S.           |              | 366         | 0.4%                       |
| Maupin E.S.            |              | 437         | 0.4%                       |
| Slaughter E.S.         |              | 419         | 0.4%                       |
| Portland E.S.          |              | 286         | 0.3%                       |
| Breck./Franklin E.S.   |              | 443         | 0.4%                       |
| TOTALS                 | 4,408,500    | 6,162       | 6.1%                       |

\* Enrollment is regular ed students and excludes ECE self-contained

\*\* % to total is based on 4th month membership FY 2014-15