

2014-15

## HIGH SCHOOLS SECTION 7

LOC #		Allocation	Resource	Classroom	Instructor	Other	Operational	
			Teacher	Teacher	I, II, or III	Instruction	Materials	
018	ATHERTON	25,718			1.00			1618.00 OTHER CERT WORKSHOPS
105	BALLARD	20,611		0.34				34500.00 ADMIN/PT, FOOD INSTR NON FOOD, BUS TOKENS, OTHER CERT EXT TIME, OTHI
045	BUTLER TRAD	45,215		0.75				
179	CENTRAL	95,493	1.00	0.34				10265.00 GENERAL SUPPLIES, TECH RELATED SUPPLIES
100	DOSS	66,852		1.12				548.00
007	EASTERN	18,000						18000.00 OTHER CERT WORKSHOP, OTHER CERT EXT TIME, GENERAL SUPPLIES
057	FAIRDALE	73,432			3.00			1132.00 GENERAL SUPPLIES
012	FERN CREEK	57,042						57042.00 OTHER CERT WORKSHOP, OTHER CERT EXT TIME, OTHER EQUIPMENT, CLS SAL/
335	IROQUOIS	112,130	1.70					1460.00 GENERAL SUPPLIES, TECH RELATED HARDWARE
065	JEFFERSONTOWN	57,359		0.96				527.00 GENERAL SUPPLIES
047	MALE TRAD	15,312		0.24				845.37 OTHER CERT EXT TIME (NEG 258.63), OTHER EQUIPMENT
200	MANUAL	8,819						8919.00 OTHER CERT EXT TIME, GENERAL SUPPLIES
155	MOORE	50,000						55877.00 OTHER CERT WORKSHOPS, STD TRANSPORTATION PURCHASE, GENERAL SUPP,
075	PLEASURE RIDGE PK	75,184			3.00			2884.00 GENERAL SUPPLIES
073	SENECA	88,613			2.00	1.00		2313.00 1.00 Student Community Liaison
590	SHAWNEE	40,507						40507.00 OTHER CERTIFIED EXT TIME, OTHER EDUCATION CONSULTANT
031	SOUTHERN	74,218	1.00	0.15				238.00 GENERAL SUPPLIES
033	VALLEY	75,001		1.17	1.00			6637.00 GENERAL SUPPLIES
051	WAGGENER TRAD	48,880			2.00			680.00 GENERAL SUPPLIES
084	WESTERN	60,218				0.69		489.00 .69-Counselor, GENERAL SUPPLIES
TOTAL		<b>\$1,108,603</b>	3.7	5.07	12.00	1.69		\$244,481.37

ER CLASSIFIED EXT TIME

ARY WORKSHOP

FURNITURE AND FIXTURES