## COAL SEVERANCE LINE ITEMS OCFC - OHIO COUNTY FISCAL COURT

Rep. Tommy Thompson will use this list to place line-item projects in the state budget.

Once the projects are in the budget and the budget becomes law, the projects can not be changed.

The County will, as in the past, set the <u>principle</u> list for the order in which the projects will have the M.O.A.s executed.

Response from Amy Barnes, DLG 01/31/2012

	ID#	Year 1 County F.Y. 2014/2015 State Budget Year 2015	
1		OCFC - OHIO COUNTY ECONOMIC DEVELOPMENT	\$150,000.00
2		OCFC - SHERIFF DEPT - VEHICLES and EQUIPMENT	\$50,000.00
3		OCFC - ROSINE FIRE DEPT - HORSE BRANCH SUB STATION	\$30,000.00
4		OCFC - COUNTY BUILDINGS - RENOVATION, REPAIRS OR NEW BUILDING	\$50,000.00
5		OCFC - 4TH DISTRICT INFASTURCTURE	\$50,000.00
6		OCFC - COUNTYWIDE - FIRE HYDRANTS OR WATER LINE DIST 1	\$10,000.00
7		OCFC - COUNTYWIDE - FIRE HYDRANTS OR WATERLINE DIST 2	\$10,000.00
8		OCFC - COUNTYWIDE - FIRE HYDRANTS OR WATERLINE DIST 3	\$10,000.00
9		OCFC - COUNTYWIDE - FIRE HYDRANTS OR WATERLINE DIST 4	\$10,000.00
10		OCFC - COUNTYWIDE - FIRE HYDRANTS OR WATERLINE DIST 5	\$10,000.00
11		OCFC - 1ST DISTRICT INFASTRUCTURE	\$50,000.00
12		OCFC - McHENRY AREA	\$50,000.00
13		OCFC - CENTERTOWN / ROSINE INTERNET	\$50,000.00
14		OCFC - OHIO COUNTY PARK IMPROVEMENTS	\$48,234.00
15		OCFC - DUNDEE FIRE DEPARTMENT	\$10,000.00
		V 2005 TOTAL	Á500 334 00
		Year 2015 TOTAL	\$588,234.00
		Year 2 County F.Y. 2015/2016 State Budget Year 2016	
		Year 2 County F.Y. 2015/2016 State Budget Year 2016  OCFC - COUNTY WIDE ROAD IMPROVEMENTS	
			\$100,000.00
		OCFC - COUNTY WIDE ROAD IMPROVEMENTS	\$100,000.00
		OCFC - COUNTY WIDE ROAD IMPROVEMENTS  OCFC - OHIO CO VETERENS MUSEUM	\$100,000.00 \$10,000.00 \$25,000.00
		OCFC - COUNTY WIDE ROAD IMPROVEMENTS  OCFC - OHIO CO VETERENS MUSEUM  OCFC - HARTFORD FIRE DEPT - IMPROVEMENTS / EQUIPMENT	\$100,000.00 \$10,000.00
		OCFC - COUNTY WIDE ROAD IMPROVEMENTS  OCFC - OHIO CO VETERENS MUSEUM  OCFC - HARTFORD FIRE DEPT - IMPROVEMENTS / EQUIPMENT  OCFC - 2ND DISTRICT INFASTRUCTURE	\$100,000.00 \$10,000.00 \$25,000.00 \$50,000.00
		OCFC - COUNTY WIDE ROAD IMPROVEMENTS  OCFC - OHIO CO VETERENS MUSEUM  OCFC - HARTFORD FIRE DEPT - IMPROVEMENTS / EQUIPMENT  OCFC - 2ND DISTRICT INFASTRUCTURE  OCFC - CENTERTOWN AREA INFASTRUCTURE	\$100,000.00 \$10,000.00 \$25,000.00 \$50,000.00
		OCFC - COUNTY WIDE ROAD IMPROVEMENTS  OCFC - OHIO CO VETERENS MUSEUM  OCFC - HARTFORD FIRE DEPT - IMPROVEMENTS / EQUIPMENT  OCFC - 2ND DISTRICT INFASTRUCTURE  OCFC - CENTERTOWN AREA INFASTRUCTURE  OCFC - HARTFORD INFASTRUCTURE	\$100,000.00 \$10,000.00 \$25,000.00 \$50,000.00 \$50,000.00
		OCFC - COUNTY WIDE ROAD IMPROVEMENTS  OCFC - OHIO CO VETERENS MUSEUM  OCFC - HARTFORD FIRE DEPT - IMPROVEMENTS / EQUIPMENT  OCFC - 2ND DISTRICT INFASTRUCTURE  OCFC - CENTERTOWN AREA INFASTRUCTURE  OCFC - HARTFORD INFASTRUCTURE  OCFC - 4TH DISTRICT INFASTRUCTURE	\$100,000.00 \$10,000.00 \$25,000.00 \$50,000.00 \$50,000.00 \$50,000.00
		OCFC - COUNTY WIDE ROAD IMPROVEMENTS  OCFC - OHIO CO VETERENS MUSEUM  OCFC - HARTFORD FIRE DEPT - IMPROVEMENTS / EQUIPMENT  OCFC - 2ND DISTRICT INFASTRUCTURE  OCFC - CENTERTOWN AREA INFASTRUCTURE  OCFC - HARTFORD INFASTRUCTURE  OCFC - 4TH DISTRICT INFASTURCTURE	\$100,000.00 \$10,000.00 \$25,000.00 \$50,000.00 \$50,000.00 \$50,000.00 \$50,000.00
		OCFC - COUNTY WIDE ROAD IMPROVEMENTS  OCFC - OHIO CO VETERENS MUSEUM  OCFC - HARTFORD FIRE DEPT - IMPROVEMENTS / EQUIPMENT  OCFC - 2ND DISTRICT INFASTRUCTURE  OCFC - CENTERTOWN AREA INFASTRUCTURE  OCFC - HARTFORD INFASTRUCTURE  OCFC - 4TH DISTRICT INFASTURCTURE  OCFC - JAIL VEHICLE  OCFC - ROCKPORT AREA INFASTRUCTURE	\$100,000.00 \$10,000.00 \$25,000.00 \$50,000.00 \$50,000.00 \$50,000.00 \$30,000.00
		OCFC - COUNTY WIDE ROAD IMPROVEMENTS  OCFC - OHIO CO VETERENS MUSEUM  OCFC - HARTFORD FIRE DEPT - IMPROVEMENTS / EQUIPMENT  OCFC - 2ND DISTRICT INFASTRUCTURE  OCFC - CENTERTOWN AREA INFASTRUCTURE  OCFC - HARTFORD INFASTRUCTURE  OCFC - 4TH DISTRICT INFASTRUCTURE  OCFC - JAIL VEHICLE  OCFC - ROCKPORT AREA INFASTRUCTURE	\$100,000.00 \$10,000.00 \$25,000.00 \$50,000.00 \$50,000.00 \$50,000.00 \$30,000.00 \$50,000.00
		OCFC - COUNTY WIDE ROAD IMPROVEMENTS  OCFC - OHIO CO VETERENS MUSEUM  OCFC - HARTFORD FIRE DEPT - IMPROVEMENTS / EQUIPMENT  OCFC - 2ND DISTRICT INFASTRUCTURE  OCFC - CENTERTOWN AREA INFASTRUCTURE  OCFC - HARTFORD INFASTRUCTURE  OCFC - 4TH DISTRICT INFASTRUCTURE  OCFC - JAIL VEHICLE  OCFC - ROCKPORT AREA INFASTRUCTURE  OCFC - OHIO COUNTY ECONOMIC DEVELOPMENT AUTHORITY  OCFC - OHIO COUNTY PARKS IMPROVEMENTS	\$100,000.00 \$10,000.00 \$25,000.00 \$50,000.00 \$50,000.00 \$50,000.00 \$30,000.00 \$100,000.00
		OCFC - COUNTY WIDE ROAD IMPROVEMENTS  OCFC - OHIO CO VETERENS MUSEUM  OCFC - HARTFORD FIRE DEPT - IMPROVEMENTS / EQUIPMENT  OCFC - 2ND DISTRICT INFASTRUCTURE  OCFC - CENTERTOWN AREA INFASTRUCTURE  OCFC - HARTFORD INFASTRUCTURE  OCFC - 4TH DISTRICT INFASTURCTURE  OCFC - JAIL VEHICLE  OCFC - FOCKPORT AREA INFASTRUCTURE  OCFC - OHIO COUNTY ECONOMIC DEVELOPMENT AUTHORITY  OCFC - OHIO COUNTY PARKS IMPROVEMENTS  OCFC - SHERIFF DEPT - VEHICLE and EQUIPMENT	\$100,000.00 \$10,000.00 \$25,000.00 \$50,000.00 \$50,000.00 \$50,000.00 \$30,000.00 \$100,000.00 \$25,000.00
		OCFC - COUNTY WIDE ROAD IMPROVEMENTS  OCFC - OHIO CO VETERENS MUSEUM  OCFC - HARTFORD FIRE DEPT - IMPROVEMENTS / EQUIPMENT  OCFC - 2ND DISTRICT INFASTRUCTURE  OCFC - CENTERTOWN AREA INFASTRUCTURE  OCFC - HARTFORD INFASTRUCTURE  OCFC - 4TH DISTRICT INFASTURCTURE  OCFC - JAIL VEHICLE  OCFC - FOCKPORT AREA INFASTRUCTURE  OCFC - OHIO COUNTY ECONOMIC DEVELOPMENT AUTHORITY  OCFC - OHIO COUNTY PARKS IMPROVEMENTS  OCFC - SHERIFF DEPT - VEHICLE and EQUIPMENT	\$100,000.00 \$10,000.00 \$25,000.00 \$50,000.00 \$50,000.00 \$50,000.00 \$30,000.00 \$100,000.00 \$25,000.00

Please note: This money MUST be paid directly by the Fiscal Court NO MONEY can be given directly to any entity. The Fiscal Court is responsible that monies spent is allowed under the state rules and regulations. We must submit invokes and canceled checks for money spent.