

Table 1.9 shows several components of the EB model, including small school and small district adjustments; the EB costs total \$7.25 billion. The table also includes several components of several items not addressed by the EB model and “carried forward” for all districts; the carried forward amounts total \$2.15 billion. When added together these two major items total \$9.40 billion.

Table 1.9
Total EB Model Costs⁵

Total Funding		\$9,400,055,792	
		Students	Resources
Evidence-Based Funding Model	Total K-12	662,864	\$4,338,114,934
	Pre-K	53,080	\$572,235,127
	Special Education	86,018	\$438,158,594
	Low Income	376,295	\$916,697,861
	English Learners	20,211	\$15,474,423
	Small School Adjustment		\$40,434,548
	Small District Adjustment		\$10,703,977
	Central Office		\$433,695,198
	Maintenance & Operations		\$480,412,752
	Total		\$7,245,927,414
Carry Forwards	Food Service		\$347,932,132
	Community Services		\$60,861,322
	Adult Education Operations		\$287,215
	Facilities		\$6,976,259
	Debt Service		\$715,849,097
	Fund Transfers		\$566,478,697
	Transportation		\$418,656,457
	Kentucky Dept of Education Operations		\$20,951,500
	Kentucky School for the Blind /Deaf General Fund Allocation		\$16,135,700
	Total		\$2,154,128,378

⁵ Reliable data on the number of Continuing and Technical Education (CTE) teachers is not available. However, we estimate the filled and unfilled teacher positions to be 450. EB model parameters suggest an additional \$9,000 per CTE FTE, for a cost of about \$4.0 million, which is not included in these models.