

Table 1.1
Kentucky Prototypical Elementary, Middle and High School Models

School Element	Elementary Schools	Middle Schools	High Schools
School Configuration	K-5	6-8	9-12
Prototypical school size	450	450	600
Class size	K-3: 15; 4-5: 25	6-8: 25	9-12: 25
Full-day kindergarten	Yes	NA	NA
Length of Teacher Contract	192 days: Instruction: 174, Holiday: 4 Open/Close Schools & Parent Conferences: 4 Professional Dev.: 10 (total includes 6 additional PD days)		
Personnel Resources			
Core Content Teachers	26	18	24
Specialist Teachers	20% more 5.2	20% more 3.6	33.33% more assuming a 90 minute block schedule; teachers teach 3 blocks daily: 8.0
Instructional Coaches	1 per 200 students: 2.25	1 per 200 students: 2.25	1 per 200 students: 3.0
Total Core Content Specialist and Coaches	33.45	23.85	35.0
Tutors (non-FRPL)	1.0	1.0	1.0
Substitute Teachers	5% extra core content, specialist, SPED, Tutors & instructional coaches: 1.72	5% extra core content, specialist, SPED, Tutors & instructional coaches: 1.24	5% extra core content, specialist, SPED, Tutors & instructional coaches: 1.80
Counselors	1.0	1.0 /250 students 1.8	1.0 /250 students 2.4
Nurses	1/750 students 0.6	1/750 students 0.6	1/750 students 0.8
Instructional Aides	0	0	0
Supervisory Aides	2.0	2.0	3.0

Table 1.1 (continued)
Kentucky Prototypical Elementary, Middle and High School Models

School Element	Elementary Schools	Middle Schools	High Schools
Librarian	1.0	1.0	1.0
Principal	1.0	1.0	1.0
Asst. Principal/ Program Coordinator	0.0	0.0	1.0
School Site Secretary	2.0	2.0	3.0
Dollar per Pupil Resources			
Additional Professional development	; \$100/student, in addition to extra PD days and Inst. Coach resources, above		
Technology Equipment	\$250/student	\$250/student	\$250/student
Instructional Materials including Library Resources	\$140/student	\$140/student	\$175/student
Short Cycle Formative Assessments	\$25/student	\$25/student	\$25/student
Student Activities	\$250/student	\$250/student	\$250/student
Gifted/talented students	\$25/student (based on total school students)	\$25/student (based on total school students)	\$25/student (based on total school students)

Table 1.2
EB School Staffing and Resource Models for K-12 English Learners, Low Income Students, Special Education, and Career and Technical Education (CTE) Programs

School Element	Resources
English Learners	
EL Teachers	1 teacher for every 100 EL students
Substitutes	5 percent of teacher positions
Professional Development	As with all teachers, 6 additional PD days for each certified EL position
Instructional Materials	\$10 per EL student beyond what each generates through the core model
Low Income	
Tutors	1 teacher for every 125 FRPL students
Extended Day	3.33 teachers for every 125 FRPL students, times 0.25
Summer School	3.33 teachers for every 125 FRPL students, times 0.25
Additional Pupil Support	1 teacher support position for every 100 FRPL students
Substitutes	5 percent of tutor positions
Professional Development	As with all teachers, 6 additional PD days for each certified Pupil Support position
Instructional Materials	\$10 per FRPL pupil for each of 4 programs (tutors, extended day, summer school and pupil support)
Students with Mild and Moderate Disabilities*	
Special Education – mild and moderate disabilities	1.0 teacher and 1.0 aide for every 150 regular students (to be used to provide special education services)
Substitute	5 percent of teacher and tutor positions
Professional Development	As with all teachers, 6 additional PD days for each certified SPED position
Instructional Materials	\$10 for every regular student to be used to provide special education services
Career and Technical Education	
Equipment Resources	\$9,000 per CTE teacher FTE

*Special Education for students with severe and profound disabilities is 100% state funded with a state-level aid program.

Table 1.3
EB Model Resources for Pre-K Programs

School Element	Pre-K Programs
Program Configuration	Pre-K
Prototypical Program Size	150
Class size	15
Length of Teacher Contract	192 days: Instruction: 174, Holiday: 4 Open/Close Schools & Parent Conferences: 4, Prof. Dev.: 10 (total includes 6 additional PD days)
Personnel Resources	
Core Content Teachers	10
Specialist Teachers	20% more 2.0
Instructional Coaches	1 per 200 students: 0.75
Total Core Content, Specialist, and Coach Teachers	12.75
Pupil Support	1 FTE support position for every 100 FRPL students 1.5
Special Education – mild and moderate disabilities*	1.0 Teacher and 1.0 Aide for every 150 regular students (to be used to provide special education services) 1.0 Teacher, 1.0 Aide
Substitute Teachers	5% extra classroom, specialist, SPED & instructional coaches: 0.78
Instructional Aides	1 per classroom: 10
Supervisory Aides	0.75
Assistant Principal/ Program Coordinator	1.0
Program Site Secretary	1.0
Dollar per Pupil	
Professional development	\$100/student
Technology/equipment	\$250/student
Instructional Materials including Library Resources	\$140/student
Short Cycle formative Assessments	\$25/student

*Special Education for students with severe and profound disabilities is 100% state funded.