

OHIO COUNTY FISCAL COURT RECEIPTS vs EXPENDITURES as of end of NOVEMBER 2014

	ACTUAL Receipts		ACTUAL Expenditures		% of Expenditures Re-captured	Excess or Subsidized	
Ohio County Clerk	\$227,106.05	less	\$230,906.22		98.35%	(3,800.17)	
Ohio County Sheriff	\$156,509.32	less	\$695,775.63		22.49%	(539,266.31)	
911	\$131,826.86	less	\$377,207.88		34.95%	(245,381.02)	
Animal Control	\$10,011.43	less	\$51,347.84		19.50%	(41,336.41)	
Parks Department	\$46,639.62	less	\$145,845.05		31.98%	(99,205.43)	
Senior Center	\$27,884.38	less	\$99,293.36		28.08%	(71,408.98)	
Ohio County Jail	\$127,266.66	less	\$347,947.11		36.58%	(220,680.45)	
Golf Course	\$28,497.87	less	\$89,663.32		31.78%	(61,165.45)	