

Greater Louisville Workforce Investment Board Inc.
d.b.a
KentuckianaWorks
and
Board of Education of Jefferson County

Contract No. 500-150-14

Modification Number #01

Effective Date: July 1, 2014

THIS MODIFICATION, made and entered into as of the 16th day of December, 2014, by and between the Greater Louisville Workforce Investment Board, Inc. d/b/a/ KentuckianaWorks., 410 West Chestnut Street, Suite 200, Louisville, Kentucky 40202 ("the Board"), and the Board of Education of Jefferson County, Kentucky, 3332 Newburg Road, Louisville, Kentucky 40232, ("the Contractor") as registered with the Kentucky Secretary of State.

WITNESSETH:

Modification to Previous Agreement:

Pursuant to Part 11, "Modifications to Agreement," the parties to this Modification Agreement No. 1 mutually agree to make the following modification to the Original Agreement previously entered into by and between the Foundation and the Contractor in Contract No. 500-150-14.

The purpose of this modification is to make the following personnel adjustments:

1. On page 27, delete section 3, "GED Attainment" and replace with the following:

3. <u>GED Attainment</u>	Monthly	0	0	1	0	1	0	2	2	2	2	1	1
	YTD	0	0	1	1	2	2	4	6	8	10	11	12

2. On page 32, replace the budget set out there with the following budget (as modified). The not-to-exceed amount remains the same at \$331,650:

1.) Line Item Budget: Contract 500-150-14

LINE ITEM	ORIGINAL CONTRACT	CHANGE	MOD #1
PROGRAM: KentuckianaWorks Youth Career Center			
Program Coordinator: 1 Full-time to	\$12,688	+\$13,003	\$25,691

work an avg. of 17.25 hours per week for an estimated 52 weeks			
Fringe @ approximately 5%	\$624	+\$566	\$1,190
Case Management Coordinator: 1 Full-time to work an avg. of 14.25 hours per week for an estimated 44 weeks	\$15,185	+\$2,200	\$17,385
Fringe @ approximately 5%	\$710	+\$102	\$812
Career Services Coordinator: 1 Full-time to work an avg. of 14.25 hours per week for an estimated 44 weeks	\$15,185	+\$186	\$15,371
Fringe @ approximately 5%	\$710	+\$13	\$723
Receptionist: 1 Full-time to work an avg. of 17 hours per week for an estimated 52 weeks	\$13,018	+\$1,397	\$14,415
Fringe @ approximately 26%	\$3,403	+\$362	\$3,765
Instructional Assistant / Testing Clerk: 1 Full-time to work an avg. of 17 hours per week for an estimated 52 weeks	\$14,662	+\$1,521	\$16,183
Fringe @ approximately 26%	\$3,823	+\$396	\$4,219
Adult Education Career Developer: 4 Full-time to work an avg. of 14.75 hours per week for an estimated 44 weeks	\$61,677	+\$8,421	\$70,098
Fringe @ approximately 5%	\$2,948	+\$401	\$3,349
Adult Education Instructor: 2 Full-time to work an avg. of 14.75 hours per week for an estimated 44 weeks	\$30,839	+\$4,210	\$35,049
Fringe @ approximately 5%	\$1,464	+\$199	\$1,663
Part-Time Instructor / Career Developer : 8 Part-time to work an avg. of 13-19.75 hours per week for an estimated 16 weeks	\$58,167	\$0	\$58,167
Fringe @ approximately 5%	\$2,919	\$0	\$2,919
Part-Time Instructional Assistant : 5 Part-time to work an avg. of 15 - 19.75 hours per week for an estimated 18 weeks	\$15,075	\$0	\$15,075
Fringe @ approximately 9%	\$1,355	\$0	\$1,355
Extended Days: To be used by 187 Day Employees	\$25,147	-\$13,280	\$11,867

Fringe @ approximately 5%	\$1,383	-\$789	\$594
TOTAL PROGRAM SALARIES	\$261,643	+\$17,658	\$279,301
TOTAL PROGRAM FRINGE	\$19,339	+\$1,250	\$20,589
Travel (Local)	\$150	\$0	\$150
Travel (Out of Town)	\$1,200	-\$1,200	\$0
Staff Development	\$1,000	-\$1,000	\$0
Dues/Subscriptions			
Computer Software			
Furniture and Other Approved Equipment	\$6,400	-\$6,400	\$0
Office Supplies, Printing, and Copying	\$7,200	-\$1,950	\$5,250
Postage/Courier Service			
Outreach/Recruitment			
Transportation: TARC Passes	\$6,080	\$0	\$6,080
Educational Materials	\$6,000	-\$2,800	\$3,200
Participant Expenses	\$22,638	-\$5,558	\$17,080
Unforeseen Miscellaneous			
TOTAL FUNDS Requested	\$331,650	\$0	\$331,650

3. On page 34, delete charts for "Program Coordinator" and replace them with the following:

Detail of Positions, Qualification, Wages and Benefits (PAGE 1 OF 2)		
Position Title:	Program Coordinator	
Number of Positions:	Full Time: 1	Part Time:
Estimated Dates of Employment	7/01/14 – 6/30/15	
Approximate Hourly Wage Range For Position:	\$26 to \$32	
Average Hours Scheduled Per Week:	17.25	
Fringe Benefit Rate: (5% Payroll Tax Only)	Benefits: KTRS, worker's compensation, life insurance, unemployment compensation, liability insurance, disability insurance, etc.	
Position Funding Source: Employees of an organization may be paid by more than one funding source. The table below requests a breakout of how each position is being funded. For		

example, a full time employee could be funded by the GLWIB to work 20 hours a week for purposes of this contract with the remaining 20 hours funded by non-GLWIB resources.

	GLWIB funded	Non-GLWIB funded	Other programs not pertaining to this proposal but funding this position	Total
Average Hours per Week	17.25	22.75	0	40
Estimated No. of Weeks	52	52	0	52
Wage Range	\$23,322 - \$28,704	\$30,758 - \$37,856	0	\$54,080 - \$66,560
Fringe Benefits at 5%	\$1,166 - \$1,435	\$1,538 - \$1,892	0	\$2,704 - \$3,327

4. On page 36, delete charts for "Case Management Coordinator" and replace them with the following:

Detail of Positions, Qualification, Wages and Benefits (PAGE 1 OF 2)		
Position Title:	Case Management Coordinator	
Number of Positions:	Full Time: 1	Part Time: 0
Estimated Dates of Employment	7/01/2014 – 6/30/2015	
Approximate Hourly Wage Range For Position:	\$25 to \$30	
Average Hours Scheduled Per Week:	14.25	
Fringe Benefit Rate: (5% Payroll Tax Only)	Benefits: KTRS, worker's compensation, life insurance, unemployment compensation, liability insurance, disability insurance, etc.	
Position Funding Source: Employees of an organization may be paid by more than one funding source. The table below requests a breakout of how each position is being funded. For example, a full time employee could be funded by the GLWIB to work 20 hours a week for purposes of this contract with the remaining 20 hours funded by non-GLWIB resources.		

	GLWIB funded	Non-GLWIB funded	Other programs not pertaining to this proposal but funding this position	Total
Average Hours per Week	14.25	19.75	0	34
Estimated No. of Weeks	44	44	0	44

Wage Range	\$15,675 - \$18,810	\$21,725- \$26,070	0	\$37,400 – \$44,880
Fringe Benefits at 5%	\$784 - \$941	\$1,086 - \$1,304	0	\$1,870 - \$2,245

5. On page 38, delete charts for “Career Services Coordinator” and replace them with the following:

Detail of Positions, Qualification, Wages and Benefits (PAGE 1 OF 2)		
Position Title:	Career Services Coordinator	
Number of Positions:	Full Time: 1	Part Time:
Estimated Dates of Employment	7/01/2014 – 6/30/2015	
Approximate Hourly Wage Range For Position:	\$25 to \$30	
Average Hours Scheduled Per Week:	14.25	
Fringe Benefit Rate: (5% Payroll Tax Only)	Benefits: KTRS, worker's compensation, life insurance, unemployment compensation, liability insurance, disability insurance, etc.	
Position Funding Source: Employees of an organization may be paid by more than one funding source. The table below requests a breakout of how each position is being funded. For example, a full time employee could be funded by the GLWIB to work 20 hours a week for purposes of this contract with the remaining 20 hours funded by non-GLWIB resources.		

	GLWIB funded	Non-GLWIB funded	Other programs not pertaining to this proposal but funding this position	Total
Average Hours per Week	14.25	19.75	0	34
Estimated No. of Weeks	42	42	0	42
Wage Range	\$14,962 - \$17,955	\$20,737 - \$24,885	0	\$35,699 - \$42,840
Fringe Benefits at 5%	\$748 - \$898	\$1,037 - \$1,244	0	\$1,785 - \$2,142

6. On page 40, delete charts for “Receptionist” and replace them with the following:

Detail of Positions, Qualification, Wages and Benefits (PAGE 1 OF 2)		
Position Title:	Receptionist	
Number of Positions:	Full Time: 1	Part Time: 0
Estimated Dates of Employment	7/01/2014 – 6/30/2015	

Approximate Hourly Wage Range For Position:	\$14 to \$19			
Average Hours Scheduled Per Week:	17			
Fringe Benefit Rate: (26% Payroll Tax Only)	Benefits: CERS, FICA, worker's compensation, life insurance, unemployment compensation, liability insurance, disability insurance, etc.			
Position Funding Source: Employees of an organization may be paid by more than one funding source. The table below requests a breakout of how each position is being funded. For example, a full time employee could be funded by the GLWIB to work 20 hours a week for purposes of this contract with the remaining 20 hours funded by non-GLWIB resources.				
	GLWIB funded	Non-GLWIB funded	Other programs not pertaining to this proposal but funding this position	Total
Average Hours per Week	17	23	0	40
Estimated No. of Weeks	52	52	0	52
Wage Range	\$12,376 - \$16,796	\$16,744 - \$22,724	0	\$29,120 – 39,520
Fringe Benefits at 26%	\$3,218 - \$4,367	\$4,353 – \$5,908	0	\$7571 – \$10,275

7. On page 42, delete charts for "Instructional Assistant/Testing Clerk" and replace them with the following:

Detail of Positions, Qualification, Wages and Benefits (PAGE 1 OF 2)			
Position Title:		Instructional Assistant / Testing Clerk	
Number of Positions:	Full Time: 1	Part Time: 0	
Estimated Dates of Employment		7/01/2014 – 6/30/2015	
Approximate Hourly Wage Range For Position:		\$14 to \$19	
Average Hours Scheduled Per Week:		17	
Fringe Benefit Rate: (26% Payroll Tax Only)		Benefits: CERS, FICA, worker's compensation, life insurance, unemployment compensation, liability insurance, disability insurance, etc.	
Position Funding Source: Employees of an organization may be paid by more than one funding source. The table below requests a breakout of how each position is being funded. For example, a full time employee could be funded by the GLWIB to work 20 hours a week for purposes of this contract with the remaining 20 hours funded by non-GLWIB resources.			
			Other programs

	GLWIB funded	Non-GLWIB funded	not pertaining to this proposal but funding this position	Total
Average Hours per Week	17	23	0	40
Estimated No. of Weeks	52	52	0	52
Wage Range	\$12,376 - \$16,796	\$16,744 - \$22,724	0	\$29,120 – 39,520
Fringe Benefits at 26%	\$3,218 - \$4,367	\$4,353 – \$5,908	0	\$7571 – \$10,275

8. On page 44, delete charts for “Adult Education Career Developer” and replace them with the following:

Detail of Positions, Qualification, Wages and Benefits (PAGE 1 OF 2)		
Position Title:	Adult Education Career Developer	
Number of Positions:	Full Time: 4	Part Time: 0
Estimated Dates of Employment	7/01/2014 – 6/30/2015	
Approximate Hourly Wage Range For Position:	\$25 to \$29	
Average Hours Scheduled Per Week:	14.5	
Fringe Benefit Rate: (5% Payroll Tax Only)	Benefits: KTRS, worker’s compensation, life insurance, unemployment compensation, liability insurance, disability insurance, etc.	
Position Funding Source: Employees of an organization may be paid by more than one funding source. The table below requests a breakout of how each position is being funded. For example, a full time employee could be funded by the GLWIB to work 20 hours a week for purposes of this contract with the remaining 20 hours funded by non-GLWIB resources.		

	GLWIB funded	Non-GLWIB funded	Other programs not pertaining to this proposal but funding this position	Total
Average Hours per Week	14.5	19.5	0	34
Estimated No. of Weeks	44	44	0	44
Wage Range	\$15,950 - \$18,502	\$21,450 - \$24,882	0	\$37,400 - \$43,384
Fringe Benefits at 5%	\$797 - \$925	\$1,072 - \$1,244	0	\$1,869 - \$2,169

9. On page 46, delete charts for "Adult Education Instructor" and replace them with the following:

Detail of Positions, Qualification, Wages and Benefits (PAGE 1 OF 2)		
Position Title:	Adult Education Instructor	
Number of Positions:	Full Time: 2	Part Time:
Estimated Dates of Employment	7/01/2014 – 6/30/2015	
Approximate Hourly Wage Range For Position:	\$25 to \$29	
Average Hours Scheduled Per Week:	14.5	
Fringe Benefit Rate: (5% Payroll Tax Only)	Benefits: KTRS, worker's compensation, life insurance, unemployment compensation, liability insurance, disability insurance, etc.	
Position Funding Source: Employees of an organization may be paid by more than one funding source. The table below requests a breakout of how each position is being funded. For example, a full time employee could be funded by the GLWIB to work 20 hours a week for purposes of this contract with the remaining 20 hours funded by non-GLWIB resources.		

	GLWIB funded	Non-GLWIB funded	Other programs not pertaining to this proposal but funding this position	Total
Average Hours per Week	14.5	19.5	0	34
Estimated No. of Weeks	44	44	0	44
Wage Range	\$15,950 - \$18,502	\$24,450 - \$24,882	0	\$37,400 - \$43,384
Fringe Benefits at 5%	\$797 - \$925	\$1,072 - \$1,244	0	\$1,869 - \$2,169

APPROVED AND CERTIFIED: To be a grant of funds previously approved by the Mayor of the Louisville/Jefferson County Metro Government, or his authorized representatives, and the Workforce Investment Board of Greater Louisville, Inc., as contained in the Greater Louisville Workforce Investment Area's Workforce Investment Plan; or to be a grant of funds in accordance with procedures contained in the Inter-local Cooperation Agreement between the Louisville Jefferson County Metro Government and the Counties of Bullitt, Henry, Oldham, Shelby, Spencer, and Trimble.

WITNESS: the agreement of the parties hereto as attested by their signatures affixed hereon.

The Board

Greater Louisville
Workforce Investment Board

By:

Michael B. Gritton
Executive Director

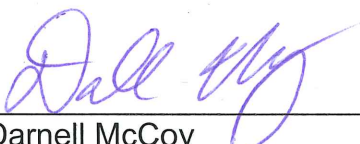
The Contractor

Board of Education of Jefferson County

By:

Dr. Donna Hargens
Superintendent

Approved as to Form:

 11-17-14

Darnell McCoy
Assistant Jefferson County Attorney