

WASHINGTON COUNTY SCHOOLS DISTRICT FACILITIES PLAN

PLAN OF SCHOOL ORGANIZATION

1. Current Plan PS-5, PS-8, 6-8, 9-12
2. Long Range Plan PS-5, PS-8, 6-8, 9-12

SCHOOL CENTERS	Status	Organization	Student Enrollment Capacity
1. Secondary			
a. New Washington County High School	Permanent	9-12 Center	584/600
b. Old Washington County High School		9-12 Center	584/515
	to become a Permanent	P-5 Center	390/445
c. Washington County Middle School	Permanent	6-8 Center	184/194
3. Elementary			
a. Washington County Elementary School		PS-5 Center	390/428
	to become used for	District-wide Services	N/A
b. North Washington Elementary School	Permanent	PS-8 Center	523/550

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2014 Biennium)

- 2c. Major renovation/additions of educational facilities;** including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

			Eff. %	Cost Est.
1. New Washington County High School - Phase II		100,000 sf.		
Construct:	1 Auditorium	4,000 sf.	68%	
	1 Drama/Choral Classroom	1,700 sf.	68%	
2. Old Washington County High School (to become a PS-5 Center)		87,856 sf.		
Major Renovation to include: Roof replacement; ADA upgrades to doors/hardware, drinking fountains and fire alarm system; Life safety upgrades such as the replacement of stair handrails/guardrails and the addition of a sprinkler system; Upgrades to the controls, HVAC and makeup air system throughout, including ductwork in the Gym and replacement of the kitchen hoods for the dishwasher and range; Electrical system upgrades and replacement of existing light fixtures; Plumbing system upgrades and fixtures replacement; Upgrades to the clock and PA systems; Interior finish upgrades plus relocation of existing playground equipment, and site development upgrades to traffic flow and parking				\$7,324,693
3. Washington County Elementary (to be used for District-wide Services)		50,234 sf.		
Major Renovation to include: construction of new partition walls; upgrades to interior finishes and accessories; ADA improvements including new doors/hardware, drinking fountains, new elevator and fire alarm upgrades; Plumbing system upgrade and fixture replacement; upgrades to the HVAC system; upgrades to the electrical system as required for lighting upgrades and additional receptacles; upgrades to the voice/data system				\$2,069,904
4. North Washington Elementary School		60,000 sf.		
Renovation to include: Upgrades to the HVAC, controls and fire suppression systems; gym lighting upgrades; construction of a security vestibule				\$2,672,198
Construct:	1 Art Classroom	800 sf.	74%	\$237,514
	1 Locally Identified Programs	1,217 sf.	74%	\$361,317

2d. KERA Strands New Additions:	Preschool, SBDM Office & Conf., Fam. Res.	Eff. %	Cost Est.
1. District White Board Initiative	Provide fixed active boards and projectors in all classrooms district wide with wireless capability for hand-held student assessments and remote operation.		
Install:	43 Interactive Smart Boards	\$6,500 per clrm.	\$279,500

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

4. Management support areas;	Construct, acquisition, or renovation of central offices, bus garages, or central stores	Eff. %	Cost Est.
3. Central Bus Garage			
Construct:	Construct a new (3) bay bus garage facility.	3,600 sf. 74%	\$891,730

DISTRICT NEED	\$13,557,356
----------------------	---------------------

5. Discretionary Construction Projects;	Functional Centers; Improvements by new construction or renovation.		
Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.			
1. North Washington Elementary School	60,000 sf.		
Renovation to include:	site drainage improvements at exterior doors, replacement of exterior door locks, partial window replacement and minor plumbing repairs		\$40,000
3. <u>New Washington County High School - Phase II</u>			
a) Site grading			\$2,209,650
b) Football stadium w/ artificial turf, lighting, stands, press box, fencing, & scoreboards			\$1,689,780
c) Baseball field to include lighting, fencing, stands and dugouts			\$569,100
d) Softball field to include lighting, fencing, stands and dugouts			\$399,000
e) 8-Lane Track and Field Events, to include lighting, fencing, stands, and infield turf			\$962,310
g) 6 Tennis Courts to include color coating, fencing, nets, lighting, and utilities			\$450,000
h) Central Field House to locker/shower rooms, scorer's facilities, restrooms and concession			\$1,500,000