**ESS – Positions Funding Report**

Proposal is to change the funding source for BUG and H2R positions from ESS Funds to General Funds.

Reason for Changes in the Funding Source:

* KDE now requires for ESS tracking of interventions for students on Infinite Campus.
* BUG and H2R are drop in programs with no intervention plans for individual students.
* BUG and H2R programs are valued by students, parents, teachers and administrators.

There are funds available under the Saturday School Funding ($2,000).

Estimated total cost to the General Funds would be $3,000 ($20 per day for 30 weeks) per school year.