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**SOUTHGATE INDEPENDENT SCHOOL
YEAR-TO-DATE BUDGET REPORT**

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FOR 2015 03

	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
4013N TITLE II - TEACH QUAL. NON-PUBLIC							
0102118 0110 4013N CRT PRM SA	0	0	.00	.00	822.89	-822.89	100.0%*
0102118 0222 4013N MEDICARE	0	0	.00	.00	.00	.00	.0%
0102118 0231 4013N KTRS	0	0	.00	.00	.00	.00	.0%
0102118 0251 4013N SUTA	0	0	.00	.00	.00	.00	.0%
0102118 0294 4013N FED HEALTH	0	0	.00	.00	.00	.00	.0%
0102118 0295 4013N FED. LIFE	0	0	.00	.00	.00	.00	.0%
0102118 0296 4013N FED. ADMIN	0	0	.00	.00	.00	.00	.0%
0102118 0338 4013N REG FEES	5,898	6,606	5,033.11	.00	750.00	822.89	87.5%*
220 4500 4013N RES FED/ST	-5,898	-6,606	-3,946.00	.00	.00	-2,660.00	59.7%
TOTAL TITLE II - TEACH QUAL. NON-	0	0	1,087.11	.00	1,572.89	-2,660.00	100.0%
TOTAL REVENUES	-5,898	-6,606	-3,946.00	.00	.00	-2,660.00	
TOTAL EXPENSES	5,898	6,606	5,033.11	.00	1,572.89	.00	
4014N TITLE II - TEACH QUAL. NON-PUBLIC							
0102118 0110 4014N CRT PRM SA	0	0	.00	.00	.00	.00	.0%
0102118 0222 4014N MEDICARE	0	0	.00	.00	.00	.00	.0%
0102118 0231 4014N KTRS	0	0	.00	.00	.00	.00	.0%
0102118 0251 4014N SUTA	0	0	.00	.00	.00	.00	.0%
0102118 0294 4014N FED HEALTH	0	0	.00	.00	.00	.00	.0%
0102118 0295 4014N FED. LIFE	0	0	.00	.00	.00	.00	.0%
0102118 0296 4014N FED. ADMIN	0	0	.00	.00	.00	.00	.0%
0102118 0338 4014N REG FEES	5,922	5,850	.00	.00	.00	5,850.00	.0%
220 4500 4014N RES FED/ST	-5,922	-5,850	.00	.00	.00	-5,850.00	.0%*
TOTAL TITLE II - TEACH QUAL. NON-	0	0	.00	.00	.00	.00	.0%
TOTAL REVENUES	-5,922	-5,850	.00	.00	.00	-5,850.00	
TOTAL EXPENSES	5,922	5,850	.00	.00	.00	5,850.00	
401AN TITLE IIA TEACHER QUALITY NONPUBLIC							
0102118 0338 401AN REG FEES	4,989	1,387	.00	.00	.00	1,387.00	.0%
220 4500 401AN RES FED/ST	-4,989	-1,387	.00	.00	.00	-1,387.00	.0%*
TOTAL TITLE IIA TEACHER QUALITY N	0	0	.00	.00	.00	.00	.0%
TOTAL REVENUES	-4,989	-1,387	.00	.00	.00	-1,387.00	
TOTAL EXPENSES	4,989	1,387	.00	.00	.00	1,387.00	
GRAND TOTAL	0	0	1,087.11	.00	1,572.89	-2,660.00	100.0%

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FOR 2015 03

401AN	TITLE IIA	TEACHER QUALITY	NONPUBLIC	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
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