FOR 2015 03

	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
120A ESS							
0012075 0130 120A CLS REG SA	599	599	150.18	24.98	.00	448.82	25.1%*
0012075 0221 120A FICA	35	35	7.94	1.32	.00	27.06	22.7%
0012075 0222 120A MEDICARE	8	8	1.86	.31	.00	6.14	23.3%
0012075 0232 120A CERS	106	106	26.53	4.41	.00	79.47	25.0%
0012075 0251 120A SUTA	1	1	.00	.00	.00	1.00	.0%
0102117 0113 120A OTHER CERT	2,000	2,000	83.33	83.33	.00	1,916.67	4.2%
0102117 0222 120A MEDICARE	26	26	1.03	1.03	.00	24.97	4.0%
0102117 0231 120A KTRS	50	45	1.88	1.88	.00	43.12	4.2%
0102117 0251 120A SUTA	2	2	.00	.00	.00	2.00	.0%
0102118 0110D 120A SAL DAYPLN	7,000	5,370	.00	.00	.00	5,370.00	.0%
0102118 0112 120A EXTRA SERV	0	0	.00	.00	.00	.00	.0%
0102118 0113 120A OTHER CERT	3,000	2,000	.00	.00	.00	2,000.00	.0%
0102118 0130 120A CLS REG SA	0	0	.00	.00	.00	.00	.0%
0102118 0131 120A CLASS STAF	0	0	.00	.00	.00	.00	.0%
0102118 0140 120A CLS OT SAL	500	0	.00	.00	.00	.00	.0%
0102118 0221 120A FICA	29	0	.00	.00	.00	.00	.0%
0102118 0222 120A MEDICARE	138	94	.00	.00	.00	94.00	.0%
0102118 0231 120A KTRS	250	166	.00	.00	.00	166.00	.0%
0102118 0232 120A CERS	94	0	.00	.00	.00	.00	.0%
0102118 0251 120A SUTA	25	9	.00	.00	.00	9.00	.0%
0102118 0260 120A WRK COMP	0	0	.00	.00	.00	.00	.0%
0102118 0338 120A REG FEES	2,000	2,000	.00	.00	.00	2,000.00	.0%
0102118 0339 120A OT PRF TRN	0	0	.00	.00	.00	.00	.0%
0102118 0580 120A TRAVEL	39	39	.00	.00	.00	39.00	.0%
0102118 0610 120A SUPPLIES	1,137	2,500	.00	.00	.00	2,500.00	.0%
0102118 0630 120A FOOD	0	0	.00	.00	.00	.00	.0%
220 3200 120A RES STATE	-15,000	-15,000	-3,750.00	-3,750.00	.00	-11,250.00	25.0%
TOTAL ESS	2,039	0	-3,477.25	-3,632.74	.00	3,477.25	100.0%
TOTAL REVENUES	-15,000	-15,000	-3,750.00	-3,750.00	.00	-11,250.00	
TOTAL EXPENSES	17,039	15,000	272.75	117.26	.00	14,727.25	
130A GIFTED TALENTED							
0102011 0110 130A CRT PRM SA	9,479	9,479	.00	.00	.00	9,479.00	.0%
0102011 0112 130A EXTRA SERV	0	0	.00	.00	.00	.00	.0%
0102011 0222 130A MEDICARE	124	124	.00	.00	.00	124.00	.0%
0102011 0231 130A KTRS	237	237	.00	.00	.00	237.00	.0%

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130A GIFTED TALENTED	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
0102011 0251 130A SUTA	60	0	.00	.00	.00	.00	.0%
0102011 0260 130A WRK COMP	0	0	.00	.00	.00	.00	.0%
0102011 0338 130A REG FEES	0	0	.00	.00	.00	.00	.0%
0102011 0349 130A OTH PF SVS	60	60	.00	.00	.00	60.00	.0%
0102011 0580 130A TRAVEL	0	0	.00	.00	.00	.00	.0%
0102011 0610 130A SUPPLIES	69	69	.00	.00	.00	69.00	.0%
0102011 0646 130A TESTS	0	0	.00	.00	.00	.00	.0%
0102118 0110 130A CRT PRM SA	0	0	.00	.00	.00	.00	.0%
0102118 0222 130A MEDICARE	0	0	.00	.00	.00	.00	.0%
0102118 0251 130A SUTA	0	0	.00	.00	.00	.00	.0%
0102118 0260 130A WRK COMP	0	0	.00	.00	.00	.00	.0%
0102118 0519 130A STD TRANS	0	0	.00	.00	.00	.00	.0%
0102118 0580 130A TRAVEL	0	0	.00	.00	.00	.00	.0%
220 3200 130A RES STATE	-9,969	-9,969	-4,985.00	-4,985.00	.00	-4,984.00	50.0%
TOTAL GIFTED TALENTED	60	0	-4,985.00	-4,985.00	.00	4,985.00	100.0%
TOTAL REVENUES	-9,969	-9,969	-4,985.00	-4,985.00	.00	-4,984.00	
TOTAL EXPENSES	10,029	9,969	.00	.00	.00	9,969.00	
135A PRESCHOOL(KERA)							
0002075 0110 135A CRT PRM SA	0	0	.00	.00	.00	.00	.0%
0002075 0569 135A OTH TUITIO	0	0	.00	.00	.00	.00	.0%
0102118 0110 135A CRT PRM SA	47,396	40,794	3,399.50	1,699.75	.00	37,394.50	8.3%
0102118 0112 135A EXTRA SERV	0	0	.00	.00	.00	.00	.0%
0102118 0120 135A CRT SUB SA	0	0	.00	.00	.00	.00	.0%
0102118 0130 135A CLS REG SA	3,247	7,518	448.58	313.25	.00	7,069.42	6.0%
0102118 0150 135A CLS SUB SA	0	0	.00	.00	.00	.00	.0%
0102118 0221 135A FICA	191	443	25.71	17.95	.00	417.29	5.8%
0102118 0222 135A MEDICARE	657	631	49.33	25.86	.00	581.67	7.8%
0102118 0231 135A KTRS	1,185	1,020	76.48	38.24	.00	943.52	7.5%
0102118 0232 135A CERS	574	1,328	79.26	55.35	.00	1,248.74	6.0%
0102118 0251 135A SUTA	72	88	34.00	17.00	.00	54.00	38.6%*
0102118 0260 135A WRK COMP	0	0	.00	.00	.00	.00	.0%
0102118 0338 135A REG FEES	30	30	.00	.00	.00	30.00	.0%
0102118 0339 135A OT PRF TRN	0	0	.00	.00	.00	.00	.0%
0102118 0519 135A STD TRANS	0	0	.00	.00	.00	.00	.0%
0102118 0580 135A TRAVEL	1	1	.00	.00	.00	1.00	.0%
0102118 0610 135A SUPPLIES	2,000	3,000	.00	.00	988.89	2,011.11	33.0%*
0102118 0630 135A FOOD	0	0	.00	.00	.00	.00	.0%
0102118 0679 135A OTHER	0	0	.00	.00	.00	.00	.0%
0102118 0680 135A WELFARE	0	0	.00	.00	.00	.00	.0%

FOR 2015 03

135A PRESCHOOL(KERA)	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
0102118 0734 135A TECH HRDWR	0	0	.00	.00	.00	.00	.0%
0102118 0738 135A INST EQUIP	0	0	.00	.00	.00	.00	.0%
0102118 0894 135A FIELD TRIP	500	1,000	.00	.00	.00	1,000.00	.0%
0102118 0899 135A OTHER MIS	0	0	.00	.00	.00	.00	.0%
220 3200 135A RES STATE	-55,853	-55,853	-13,963.25	-13,963.25	.00	-41,889.75	25.0%
TOTAL PRESCHOOL(KERA)	0	0	-9,850.39	-11,795.85	988.89	8,861.50	100.0%
TOTAL REVENUES	-55,853	-55,853	-13,963.25	-13,963.25	.00	-41,889.75	
TOTAL EXPENSES	55,853	55,853	4,112.86	2,167.40	988.89	50,751.25	
140A PROFESSIONAL DEVELOPMENT							
0002118 0580 140A TRAVEL	130	130	.00	.00	.00	130.00	.0%
0012118 0338 140A REG FEES	332	332	.00	.00	.00	332.00	.0%
0012118 0580 140A TRAVEL	144	144	.00	.00	.00	144.00	.0%
0102118 0120 140A CRT SUB SA	75	75	.00	.00	.00	75.00	.0%
0102118 0130 140A CLS REG SA	0	0	.00	.00	.00	.00	.0%
0102118 0221 140A FICA	0	0	.00	.00	.00	.00	.0%
0102118 0222 140A MEDICARE	1	1	.00	.00	.00	1.00	.0%
0102118 0251 140A SUTA	7	7	.00	.00	.00	7.00	.0%
0102118 0319 140A OTH ADMIN	0	0	.00	.00	.00	.00	.0%
0102118 0321 140A WORK CONSU	0	0	.00	.00	.00	.00	.0%
0102118 0338 140A REG FEES	500	500	.00	.00	.00	500.00	.0%
0102118 0339 140A OT PRF TRN	0	0	.00	.00	.00	.00	.0%
0102118 0580 140A TRAVEL	443	443	.00	.00	.00	443.00	.0%
0102118 0610 140A SUPPLIES	100	100	.00	.00	.00	100.00	.0%
220 1990 140A MISC REV	0	0	.00	.00	.00	.00	.0%
220 3200 140A RES STATE	-1,732	-1,732	-433.00	-433.00	.00	-1,299.00	25.0%*
TOTAL PROFESSIONAL DEVELOPMENT	0	0	-433.00	-433.00	.00	433.00	100.0%
TOTAL REVENUES	-1,732	-1,732	-433.00	-433.00	.00	-1,299.00	
TOTAL EXPENSES	1,732	1,732	.00	.00	.00	1,732.00	
142A KTIP							
0102118 0112 142A EXTRA SERV	0	0	.00	.00	.00	.00	.0%
220 3200 142A RES STATE	0	0	.00	.00	.00	.00	.0%
TOTAL KTIP	0	0	.00	.00	.00	.00	.0%
160A RESOURCE MATERIALS							
0102118 0610 160A SUPPLIES	0	0	.00	.00	.00	.00	.0%

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160A RESOURCE MATERIALS	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
0102118 0644 160A TEXTBKS	6,385	6,385	793.80	.00	.00	5,591.20	12.4%
0102118 0649 160A BINDNG/REP	0	0	.00	.00	.00	.00	.0%
220 3200 160A RES STATE	-6,385	-6,385	-1,596.25	-1,596.25	.00	-4,788.75	25.0%*
TOTAL RESOURCE MATERIALS	0	0	-802.45	-1,596.25	.00	802.45	100.0%
TOTAL REVENUES	-6,385	-6,385	-1,596.25	-1,596.25	.00	-4,788.75	
TOTAL EXPENSES	6,385	6,385	793.80	.00	.00	5,591.20	
162A KETS							
0102118 0352 162A OT TCH SVC	1,250	1,250	.00	.00	.00	1,250.00	.0%
0102118 0650 162A TECH SUPP	250	250	.00	.00	.00	250.00	.0%
0102118 0734 162A TECH HRDWR	4,500	4,500	.00	.00	.00	4,500.00	.0%
220 3200 162A RES STATE	-3,000	-3,000	.00	.00	.00	-3,000.00	.0%*
220 5210 162A FND XFER	-3,000	-3,000	.00	.00	.00	-3,000.00	.0%*
TOTAL KETS	0	0	.00	.00	.00	.00	.0%
TOTAL REVENUES	-6,000	-6,000	.00	.00	.00	-6,000.00	
TOTAL EXPENSES	6,000	6,000	.00	.00	.00	6,000.00	
168A SAFE SCHOOLS							
0102118 0110 168A CRT PRM SA	0	0	.00	.00	.00	.00	.0%
0102118 0222 168A MEDICARE	0	0	.00	.00	.00	.00	.0%
0102118 0251 168A SUTA	0	0	.00	.00	.00	.00	.0%
0102118 0260 168A WRK COMP	0	0	.00	.00	.00	.00	.0%
0102118 0339 168A OT PRF TRN	15,512	15,512	15,512.00	.00	.00	.00	100.0%*
0102118 0569 168A OTH TUITIO	0	0	.00	.00	.00	.00	.0%
220 3200 168A RES STATE	-15,512	-15,512	-3,878.00	-3,878.00	.00	-11,634.00	25.0%
TOTAL SAFE SCHOOLS	0	0	11,634.00	-3,878.00	.00	-11,634.00	100.0%
TOTAL REVENUES	-15,512	-15,512	-3,878.00	-3,878.00	.00	-11,634.00	
TOTAL EXPENSES	15,512	15,512	15,512.00	.00	.00	.00	
310A TITLE I							
0002075 0339 310A OT PRF TRN	0	0	.00	.00	.00	.00	.0%
0002075 0559 310A OTH PRINT	0	0	.00	.00	.00	.00	.0%

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310A TITLE I	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
0002075 0610 310A SUPPLIES	0	0	.00	.00	.00	.00	.0%
0102059 0649 310A BINDNG/REP	0	0	.00	.00	.00	.00	.0%
0102118 0110 310A CRT PRM SA	92,423	94,009	7,834.26	3,917.13	.00	86,174.74	8.3%
0102118 0112 310A EXTRA SERV	0	0	.00	.00	.00	.00	.0%
0102118 0120 310A CRT SUB SA	75	75	.00	.00	.00	75.00	.0%
0102118 0130 310A CLS REG SA	0	0	.00	.00	.00	.00	.0%
0102118 0140 310A CLS OT SAL	0	0	.00	.00	.00	.00	.0%
0102118 0221 310A FICA	0	0	.00	.00	.00	.00	.0%
0102118 0222 310A MEDICARE	1,179	1,199	98.98	49.49	.00	1,100.02	8.3%
0102118 0231 310A KTRS	14,203	14,447	1,202.94	601.47	.00	13,244.06	8.3%
0102118 0232 310A CERS	0	0	.00	.00	.00	.00	.0%
0102118 0251 310A SUTA	126	134	31.58	15.79	.00	102.42	23.6%
0102118 0260 310A WRK COMP	0	0	.00	.00	.00	.00	.0%
0102118 0294 310A FED HEALTH	0	0	.00	.00	.00	.00	.0%
0102118 0295 310A FED. LIFE	34	20	11.25	.00	.00	8.75	56.3%*
0102118 0296 310A FED. ADMIN	160	94	55.05	.00	.00	38.95	58.6%*
0102118 0297 310A FED FLEX	4,410	2,582	1,469.50	.00	.00	1,112.50	56.9%*
0102118 0321 310A WORK CONSU	0	0	.00	.00	.00	.00	.0%
0102118 0338 310A REG FEES	5	5	.00	.00	.00	5.00	.0%
0102118 0339 310A OT PRF TRN	0	0	.00	.00	.00	.00	.0%
0102118 0342 310A AUDIT SVC	0	0	.00	.00	.00	.00	.0%
0102118 0519 310A STD TRANS	0	0	.00	.00	.00	.00	.0%
0102118 0549 310A OTH ADVERT	0	0	.00	.00	.00	.00	.0%
0102118 0559 310A OTH PRINT	0	0	.00	.00	.00	.00	.0%
0102118 0580 310A TRAVEL	5	5	.00	.00	.00	5.00	.0%
0102118 0610 310A SUPPLIES	185	235	.00	.00	.00	235.00	.0%
0102118 0630 310A FOOD	0	0	.00	.00	.00	.00	.0%
0102118 0645 310A AUDVIS MAT	0	0	.00	.00	.00	.00	.0%
0102118 0646 310A TESTS	0	0	.00	.00	.00	.00	.0%
0102118 0649 310A BINDNG/REP	0	0	.00	.00	.00	.00	.0%
0102118 0679 310A OTHER	0	0	.00	.00	.00	.00	.0%
0102118 0733 310A F&F	0	0	.00	.00	.00	.00	.0%
0102118 0734 310A TECH HRDWR	0	0	.00	.00	.00	.00	.0%
0102118 0738 310A INST EQUIP	0	0	.00	.00	.00	.00	.0%
0102118 0892 310A OPEN HSE	5	5	.00	.00	.00	5.00	.0%
0102118 0894 310A FIELD TRIP	0	0	.00	.00	.00	.00	.0%
0102118 0899 310A OTHER MIS	0	0	.00	.00	.00	.00	.0%
0102121 0110 310A CRT PRM SA	0	0	.00	.00	.00	.00	.0%
0102121 0222 310A MEDICARE	0	0	.00	.00	.00	.00	.0%
0102121 0251 310A SUTA	0	0	.00	.00	.00	.00	.0%
0102121 0294 310A FED HEALTH	0	0	.00	.00	.00	.00	.0%
220 4500 310A RES FED/ST	-112,810	-112,810	.00	.00	.00	-112,810.00	.0%*
TOTAL TITLE I	0	0	10,703.56	4,583.88	.00	-10,703.56	100.0%
TOTAL REVENUES	-112,810	-112,810	.00	.00	.00	-112,810.00	
TOTAL EXPENSES	112,810	112,810	10,703.56	4,583.88	.00	102,106.44	

FOR 2015 03

337A IDEA B BASIC	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
337A IDEA B BASIC							
0002075 0112 337A EXTRA SERV	0	0	.00	.00	.00	.00	.0%
0002075 0232 337A CERS	0	0	.00	.00	.00	.00	.0%
0002075 0319 337A OTH ADMIN	0	0	.00	.00	.00	.00	.0%
0002075 0339 337A OT PRF TRN	0	0	.00	.00	.00	.00	.0%
0002075 0549 337A OTH ADVERT	0	0	.00	.00	.00	.00	.0%
0002075 0569 337A OTH TUITIO	0	0	.00	.00	.00	.00	.0%
0002075 0610 337A SUPPLIES	0	0	.00	.00	.00	.00	.0%
0002121 0559 337A OTH PRINT	0	0	.00	.00	.00	.00	.0%
0002121 0610 337A SUPPLIES	0	0	.00	.00	.00	.00	.0%
0102118 0110 337A CRT PRM SA	0	0	.00	.00	.00	.00	.0%
0102118 0111 337A EXTENDED D	0	0	.00	.00	.00	.00	.0%
0102118 0112 337A EXTRA SERV	0	0	.00	.00	.00	.00	.0%
0102118 0130 337A CLS REG SA	0	0	.00	.00	.00	.00	.0%
0102118 0221 337A FICA	0	0	.00	.00	.00	.00	.0%
0102118 0222 337A MEDICARE	0	0	.00	.00	.00	.00	.0%
0102118 0231 337A KTRS	0	0	.00	.00	.00	.00	.0%
0102118 0232 337A CERS	0	0	.00	.00	.00	.00	.0%
0102118 0251 337A SUTA	0	0	.00	.00	.00	.00	.0%
0102118 0339 337A OT PRF TRN	0	0	.00	.00	.00	.00	.0%
0102118 0734 337A TECH HRDWR	0	0	.00	.00	.00	.00	.0%
0102121 0110 337A CRT PRM SA	23,864	0	.00	.00	.00	.00	.0%
0102121 0111 337A EXTENDED D	0	0	.00	.00	.00	.00	.0%
0102121 0112 337A EXTRA SERV	0	0	.00	.00	.00	.00	.0%
0102121 0120 337A CRT SUB SA	75	75	.00	.00	.00	75.00	.0%
0102121 0130 337A CLS REG SA	0	0	.00	.00	.00	.00	.0%
0102121 0221 337A FICA	0	0	.00	.00	.00	.00	.0%
0102121 0222 337A MEDICARE	304	1	.00	.00	.00	1.00	.0%
0102121 0231 337A KTRS	3,664	11	.00	.00	.00	11.00	.0%
0102121 0232 337A CERS	0	0	.00	.00	.00	.00	.0%
0102121 0251 337A SUTA	60	0	.00	.00	.00	.00	.0%
0102121 0260 337A WRK COMP	0	0	.00	.00	.00	.00	.0%
0102121 0294 337A FED HEALTH	7,351	0	.00	.00	.00	.00	.0%
0102121 0295 337A FED. LIFE	16	0	.00	.00	.00	.00	.0%
0102121 0296 337A FED. ADMIN	77	0	.00	.00	.00	.00	.0%
0102121 0297 337A FED FLEX	0	0	.00	.00	.00	.00	.0%
0102121 0319 337A OTH ADMIN	20,166	20,166	.00	.00	.00	20,166.00	.0%
0102121 0321 337A WORK CONSU	0	0	.00	.00	.00	.00	.0%
0102121 0338 337A REG FEES	0	0	.00	.00	185.00	-185.00	100.0%*
0102121 0339 337A OT PRF TRN	20,240	53,576	43,750.00	.00	10,120.00	-294.00	100.5%*
0102121 0419 337A OTHER UTIL	0	0	.00	.00	.00	.00	.0%

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337A IDEA B BASIC	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
0102121 0519 337A STD TRANS	0	0	.00	.00	.00	.00	.0%
0102121 0549 337A OTH ADVERT	0	0	.00	.00	.00	.00	.0%
0102121 0559 337A OTH PRINT	0	0	.00	.00	.00	.00	.0%
0102121 0569 337A OTH TUITIO	0	0	.00	.00	.00	.00	.0%
0102121 0580 337A TRAVEL	500	500	.00	.00	.00	500.00	.0%
0102121 0610 337A SUPPLIES	2,000	2,000	.00	.00	630.55	1,369.45	31.5%*
0102121 0649 337A BINDNG/REP	0	0	.00	.00	.00	.00	.0%
0102121 0734 337A TECH HRDWR	0	0	.00	.00	.00	.00	.0%
0102121 0892 337A OPEN HSE	0	0	.00	.00	.00	.00	.0%
0102121 0894 337A FIELD TRIP	0	0	.00	.00	.00	.00	.0%
220 4500 337A RES FED/ST	-78,242	-76,329	.00	.00	.00	-76,329.00	.0%*
TOTAL IDEA B BASIC	75	0	43,750.00	.00	10,935.55	-54,685.55	100.0%
TOTAL REVENUES	-78,242	-76,329	.00	.00	.00	-76,329.00	
TOTAL EXPENSES	78,317	76,329	43,750.00	.00	10,935.55	21,643.45	
343A IDEA B PRESCHOOL							
0002075 0112 343A EXTRA SERV	0	0	.00	.00	.00	.00	.0%
0002075 0232 343A CERS	0	0	.00	.00	.00	.00	.0%
0002075 0319 343A OTH ADMIN	0	0	.00	.00	.00	.00	.0%
0002075 0559 343A OTH PRINT	0	0	.00	.00	.00	.00	.0%
0002075 0610 343A SUPPLIES	0	0	.00	.00	.00	.00	.0%
0002121 0610 343A SUPPLIES	0	0	.00	.00	.00	.00	.0%
0102121 0110 343A CRT PRM SA	0	0	.00	.00	.00	.00	.0%
0102121 0112 343A EXTRA SERV	0	0	.00	.00	.00	.00	.0%
0102121 0120 343A CRT SUB SA	0	0	.00	.00	.00	.00	.0%
0102121 0130 343A CLS REG SA	4,188	4,188	349.04	174.52	.00	3,838.96	8.3%
0102121 0150 343A CLS SUB SA	0	0	.00	.00	.00	.00	.0%
0102121 0221 343A FICA	247	247	20.00	10.00	.00	227.00	8.1%
0102121 0222 343A MEDICARE	58	58	4.68	2.34	.00	53.32	8.1%
0102121 0231 343A KTRS	0	0	.00	.00	.00	.00	.0%
0102121 0232 343A CERS	740	740	61.68	30.84	.00	678.32	8.3%
0102121 0251 343A SUTA	15	15	.00	.00	.00	15.00	.0%
0102121 0294 343A FED HEALTH	0	0	.00	.00	.00	.00	.0%
0102121 0295 343A FED. LIFE	4	4	.00	.00	.00	4.00	.0%
0102121 0296 343A FED. ADMIN	20	20	.00	.00	.00	20.00	.0%
0102121 0297 343A FED FLEX	550	550	.00	.00	.00	550.00	.0%
0102121 0321 343A WORK CONSU	0	0	.00	.00	.00	.00	.0%
0102121 0338 343A REG FEES	0	0	.00	.00	.00	.00	.0%
0102121 0339 343A OT PRF TRN	0	0	.00	.00	.00	.00	.0%
0102121 0519 343A STD TRANS	0	0	.00	.00	.00	.00	.0%

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343A IDEA B PRESCHOOL	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
0102121 0549 343A OTH ADVERT	0	0	.00	.00	.00	.00	.0%
0102121 0559 343A OTH PRINT	0	0	.00	.00	.00	.00	.0%
0102121 0569 343A OTH TUITIO	0	0	.00	.00	.00	.00	.0%
0102121 0580 343A TRAVEL	0	0	.00	.00	.00	.00	.0%
0102121 0610 343A SUPPLIES	5	5	.00	.00	.00	5.00	.0%
0102121 0649 343A BINDNG/REP	0	0	.00	.00	.00	.00	.0%
0102121 0679 343A OTHER	0	0	.00	.00	.00	.00	.0%
0102121 0733 343A F&F	0	0	.00	.00	.00	.00	.0%
0102121 0899 343A OTHER MIS	0	0	.00	.00	.00	.00	.0%
220 4500 343A RES FED/ST	-5,827	-5,827	.00	.00	.00	-5,827.00	.0%*
TOTAL IDEA B PRESCHOOL	0	0	435.40	217.70	.00	-435.40	100.0%
TOTAL REVENUES	-5,827	-5,827	.00	.00	.00	-5,827.00	
TOTAL EXPENSES	5,827	5,827	435.40	217.70	.00	5,391.60	
401A TITLE IIA - TEACHER QUALITY							
0102118 0110 401A CRT PRM SA	4,672	4,672	.00	.00	.00	4,672.00	.0%
0102118 0112 401A EXTRA SERV	429	429	.00	.00	.00	429.00	.0%
0102118 0120 401A CRT SUB SA	600	300	.00	.00	.00	300.00	.0%
0102118 0221 401A FICA	0	0	.00	.00	.00	.00	.0%
0102118 0222 401A MEDICARE	8	63	.00	.00	.00	63.00	.0%
0102118 0231 401A KTRS	85	828	.00	.00	.00	828.00	.0%
0102118 0251 401A SUTA	0	0	.00	.00	.00	.00	.0%
0102118 0294 401A FED HEALTH	550	550	.00	.00	.00	550.00	.0%
0102118 0295 401A FED. LIFE	2	2	.00	.00	.00	2.00	.0%
0102118 0296 401A FED. ADMIN	5	5	.00	.00	.00	5.00	.0%
0102118 0297 401A FED FLEX	0	0	.00	.00	.00	.00	.0%
0102118 0338 401A REG FEES	2,600	125	.00	.00	.00	125.00	.0%
0102118 0339A 401A OTH PROF T	0	0	.00	.00	.00	.00	.0%
0102118 0349 401A PROF SVC	0	0	.00	.00	.00	.00	.0%
0102118 0580 401A TRAVEL	80	1	.00	.00	.00	1.00	.0%
0102118 0610 401A SUPPLIES	100	100	.00	.00	.00	100.00	.0%
0102118 0734 401A TECH HRDWR	0	0	.00	.00	.00	.00	.0%
220 4500 401A RES FED/ST	-3,473	-7,075	.00	.00	.00	-7,075.00	.0%*
TOTAL TITLE IIA - TEACHER QUALITY	5,658	0	.00	.00	.00	.00	.0%
TOTAL REVENUES	-3,473	-7,075	.00	.00	.00	-7,075.00	
TOTAL EXPENSES	9,131	7,075	.00	.00	.00	7,075.00	
SCNA SCHOOL NURSE GRANT							
0102037 0110 SCNA CRT PRM SA	28,178	28,178	2,348.34	1,174.17	.00	25,829.66	8.3%

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SCNA	SCHOOL NURSE GRANT	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
0102037 0111	SCNA EXTENDED D	762	762	63.46	31.73	.00	698.54	8.3%
0102037 0222	SCNA MEDICARE	377	377	28.34	14.17	.00	348.66	7.5%
0102037 0231	SCNA KTRS	651	651	54.26	27.13	.00	596.74	8.3%
0102037 0251	SCNA SUTA	32	32	.00	.00	.00	32.00	.0%
0102037 0260	SCNA WRK COMP	0	0	.00	.00	.00	.00	.0%
220 3200	SCNA RES STATE	-30,000	-30,000	.00	.00	.00	-30,000.00	.0%*
TOTAL SCHOOL NURSE GRANT		0	0	2,494.40	1,247.20	.00	-2,494.40	100.0%
	TOTAL REVENUES	-30,000	-30,000	.00	.00	.00	-30,000.00	
	TOTAL EXPENSES	30,000	30,000	2,494.40	1,247.20	.00	27,505.60	
	GRAND TOTAL	7,832	0	49,469.27	-20,272.06	11,924.44	-61,393.71	100.0%

** END OF REPORT - Generated by BOB ROUSE **