

FY14 TECHNOLOGY ACTIVITY REPORT

Comm Code	Comm Desc	Encumbrance Units	Encumbrance Dollars	KETS Units	KETS Dollars	Other Units	Other Funds Dollars	TOTAL DOLLARS
STUDENT INSTRUCTIONAL DEVICE								
310-53-000	DESKTOP	0	\$0.00	0	\$0.00	2081	\$975,836.40	
310-54-000	LAPTOP	0	\$0.00	0	\$0.00	389	\$165,318.79	
310-55-000	TABLET	0	\$0.00	0	\$0.00	936	\$1,764,622.60	
310-56-000	MINI NOTEBOOK	0	\$0.00	0	\$0.00	557	\$167,795.08	
310-60-000	MONITOR	0	\$0.00	0	\$0.00	1940	\$242,398.85	
310-61-000	UPGRADES	0	\$0.00	0	\$0.00	3669	\$232,668.53	
310-62-000	MISCELLANEOUS - NEW TECHNOLOGY	0	\$0.00	0	\$1,000,000.00	888	\$256,287.63	
	Totals	0	\$0.00	0	\$1,000,000.00	10460	\$3,804,927.88	
	Grand Total Funds:						Grand Total Funds:	\$4,804,927.88
TEACHER WORKSTATION								
310-53-010	DESKTOP	0	\$0.00	0	\$0.00	449	\$249,578.79	
310-54-010	LAPTOP	0	\$0.00	1250	\$1,232,381.00	1341	\$1,157,009.00	
310-55-010	TABLET	0	\$0.00	0	\$0.00	34	\$34,148.30	
310-56-010	MINI NOTEBOOK	0	\$0.00	0	\$0.00	34	\$18,428.00	
310-60-010	MONITOR	0	\$0.00	0	\$0.00	49	\$3,353.00	
310-61-010	UPGRADES	0	\$0.00	0	\$0.00	9178	\$703,123.95	
310-62-010	MISCELLANEOUS - NEW TECHNOLOGY	0	\$0.00	0	\$370,614.56	261	\$11,516.22	
	Totals	0	\$0.00	1250	\$1,602,995.56	11346	\$2,177,157.26	
	Grand Total Funds:						Grand Total Funds:	\$3,780,152.82
SCHOOL STAFF WORKSTATION								
310-53-030	DESKTOP	0	\$0.00	0	\$0.00	0	\$0.00	
310-54-030	LAPTOP	0	\$0.00	0	\$0.00	44	\$39,284.45	
310-55-030	TABLET	0	\$0.00	0	\$0.00	5	\$3,595.00	
310-56-030	MINI NOTEBOOK	0	\$0.00	0	\$0.00	1	\$542.00	
310-60-030	MONITOR	0	\$0.00	0	\$0.00	0	\$0.00	
310-61-030	UPGRADES	0	\$0.00	0	\$0.00	108	\$13,139.68	
310-62-030	MISCELLANEOUS - NEW TECHNOLOGY	0	\$0.00	0	\$0.00	0	\$0.00	
	Totals	0	\$0.00	0	\$0.00	158	\$56,561.13	
	Grand Total Funds:						Grand Total Funds:	\$56,561.13
DISTRICT OFFICE STAFF WORKSTATION								
310-53-115	DESKTOP	0	\$0.00	0	\$0.00	133	\$146,660.57	
310-54-115	LAPTOP	0	\$0.00	0	\$0.00	51	\$47,978.85	
310-55-115	TABLET	0	\$0.00	0	\$0.00	32	\$19,836.30	
310-56-115	MINI NOTEBOOK	0	\$0.00	0	\$0.00	4	\$1,895.94	
310-60-115	MONITOR	0	\$0.00	0	\$0.00	61	\$11,684.46	
310-61-115	UPGRADES	0	\$0.00	0	\$0.00	1745	\$234,505.81	
310-62-115	MISCELLANEOUS - NEW TECHNOLOGY	0	\$0.00	0	\$0.00	751	\$192,597.64	
	Totals	0	\$0.00	0	\$0.00	2777	\$655,159.57	
	Grand Total Funds:						Grand Total Funds:	\$655,159.57
310-85-005	ASSISTIVE/ADAPTIVE TECHNOLOGY	0	\$0.00	0	\$0.00	0	\$0.00	

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	Totals	0	\$0.00	0	\$0.00	0	\$0.00	
	Grand Total Funds:						Grand Total Funds:	\$0.00
310-85-006	MISCELLANEOUS - NEW TECHNOLOGY	0	\$0.00	0	\$0.00	0	\$0.00	
	Totals	0	\$0.00	0	\$0.00	0	\$0.00	
	Grand Total Funds:						Grand Total Funds:	\$0.00
	CLASSROOM PRINTERS							
310-76-015	INKJET/DOT MATRIX	0	\$0.00	0	\$0.00	6	\$1,788.74	
310-77-015	MONOCHROME LASER	0	\$0.00	0	\$0.00	5	\$1,009.60	
310-78-015	COLOR LASER	0	\$0.00	0	\$0.00	3	\$16,985.00	
310-80-015	INK FOR INK JET/DOT MATRIX PRINTER	0	\$0.00	0	\$0.00	72	\$3,393.91	
310-81-015	MISCELLANEOUS	0	\$0.00	0	\$0.00	13	\$2,144.42	
310-82-015	TONER FOR LASER PRINTER	0	\$0.00	0	\$0.00	573	\$48,511.89	
	Totals	0	\$0.00	0	\$0.00	672	\$73,833.56	
	Grand Total Funds:						Grand Total Funds:	\$73,833.56
	SHARED INSTRUCTIONAL PRINTER							
310-77-020	MONOCHROME LASER	0	\$0.00	0	\$0.00	0	\$0.00	
310-78-020	COLOR LASER	0	\$0.00	0	\$0.00	0	\$0.00	
310-79-020	INKJET/DOT MATRIX	0	\$0.00	0	\$0.00	0	\$0.00	
310-80-020	INK FOR INK JET/DOT MATRIX PRINTER	0	\$0.00	0	\$0.00	0	\$0.00	
310-81-020	MISCELLANEOUS	0	\$0.00	0	\$0.00	2	\$1,777.00	
310-82-020	TONER FOR LASER PRINTER	0	\$0.00	0	\$0.00	0	\$0.00	
	Totals	0	\$0.00	0	\$0.00	2	\$1,777.00	
	Grand Total Funds:						Grand Total Funds:	\$1,777.00
	SCHOOL STAFF PRINTERS							
310-77-035	MONOCHROME LASER	0	\$0.00	0	\$0.00	80	\$23,930.40	
310-78-035	COLOR LASER	0	\$0.00	0	\$0.00	0	\$0.00	
310-79-035	INKJET/DOT MATRIX	0	\$0.00	0	\$0.00	5	\$497.15	
310-80-035	INK FOR INK JET/DOT MATRIX PRINTER	0	\$0.00	0	\$0.00	53	\$9,044.04	
310-81-035	MISCELLANEOUS	0	\$0.00	0	\$0.00	0	\$0.00	
310-82-035	TONER FOR LASER PRINTER	0	\$0.00	0	\$0.00	0	\$0.00	
	Totals	0	\$0.00	0	\$0.00	138	\$33,471.59	
	Grand Total Funds:						Grand Total Funds:	\$33,471.59
	DISTRICT STAFF PRINTERS							
310-77-120	MONOCHROME LASER	0	\$0.00	0	\$0.00	2	\$298.80	
310-78-120	COLOR LASER	0	\$0.00	0	\$0.00	0	\$0.00	
310-79-120	INKJET/DOT MATRIX	0	\$0.00	0	\$0.00	0	\$0.00	
310-80-120	INK FOR INK JET/DOT MATRIX PRINTER	0	\$0.00	0	\$0.00	175	\$16,580.43	
310-81-120	MISCELLANEOUS	0	\$0.00	0	\$0.00	16	\$1,993.50	
310-82-120	TONER FOR LASER PRINTER	0	\$0.00	0	\$0.00	214	\$31,663.26	
	Totals	0	\$0.00	0	\$0.00	407	\$50,535.99	

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	Grand Total Funds:						Grand Total Funds:	\$50,535.99
	PRINTERS AT OTHER LOCATIONS							
310-77-121	MONOCHROME LASER	0	\$0.00	0	\$0.00	0	\$0.00	
310-78-121	COLOR LASER	0	\$0.00	0	\$0.00	0	\$0.00	
310-79-121	INKJET/DOT MATRIX	0	\$0.00	0	\$0.00	0	\$0.00	
310-80-121	INK FOR INK JET/DOT MATRIX PRINTER	0	\$0.00	0	\$0.00	21	\$969.40	
310-81-121	MISCELLANEOUS	0	\$0.00	0	\$0.00	0	\$0.00	
310-82-121	TONER FOR LASER PRINTER	0	\$0.00	0	\$0.00	0	\$0.00	
	Totals	0	\$0.00	0	\$0.00	21	\$969.40	
	Grand Total Funds:						Grand Total Funds:	\$969.40
	SHARED INSTRUCTIONAL FILE SERVER							
310-55-025	SHARED INSTRUCT - FILE SVR	0	\$0.00	0	\$0.00	0	\$0.00	
310-56-025	UPGRADES/OPTIONS	0	\$0.00	0	\$0.00	0	\$0.00	
310-57-025	NETWORK ATTACHED STORAGE DEVICES	0	\$0.00	0	\$0.00	0	\$0.00	
310-58-025	STORAGE AREA NETWORKS	0	\$0.00	0	\$0.00	0	\$0.00	
	Totals	0	\$0.00	0	\$0.00	0	\$0.00	
	Grand Total Funds:						Grand Total Funds:	\$0.00
	SCHOOL ADMINISTRATOR SERVER							
310-55-040	SCHOOL ADMINISTRATOR SERVER	0	\$0.00	0	\$0.00	0	\$0.00	
310-56-040	UPGRADES/OPTIONS	0	\$0.00	0	\$0.00	0	\$0.00	
310-57-040	NETWORK ATTACHED STORAGE DEVICES	0	\$0.00	0	\$0.00	0	\$0.00	
310-58-040	STORAGE AREA NETWORKS	0	\$0.00	0	\$0.00	0	\$0.00	
	Totals	0	\$0.00	0	\$0.00	0	\$0.00	
	Grand Total Funds:						Grand Total Funds:	\$0.00
	DISTRICT ADMINISTRATIVE SERVER							
310-55-125	DISTRICT ADMINISTRATIVE SERVER	0	\$0.00	0	\$0.00	20	\$169,647.30	
310-56-125	UPGRADES/OPTIONS	0	\$0.00	0	\$0.00	84	\$41,890.28	
310-57-125	NETWORK ATTACHED STORAGE DEVICES	0	\$0.00	0	\$0.00	0	\$0.00	
310-58-125	STORAGE AREA NETWORKS	0	\$0.00	0	\$0.00	2	\$277,040.15	
	Totals	0	\$0.00	0	\$0.00	106	\$488,577.73	
	Grand Total Funds:						Grand Total Funds:	\$488,577.73
	SHARED DISTRICT COMMUNICATION/APPLICATION							
310-55-135	SHARED DISTRICT COMM/APPLICATION	0	\$0.00	0	\$0.00	0	\$0.00	
310-56-135	UPGRADES/OPTIONS	0	\$0.00	0	\$0.00	0	\$0.00	
310-57-135	NETWORK ATTACHED STORAGE DEVICES	0	\$0.00	0	\$0.00	0	\$0.00	
310-58-135	STORAGE AREA NETWORKS	0	\$0.00	0	\$0.00	0	\$0.00	
	Totals	0	\$0.00	0	\$0.00	0	\$0.00	
	Grand Total Funds:						Grand Total Funds:	\$0.00
	NEW PURCHASE OF DISTRICT/SCHOOL STUDENT INFORMATION SOFTWARE							
310-37-110	STUDENT INFORMATION SYSTEM	0	\$0.00	0	\$0.00	0	\$0.00	

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Comm Code	Comm Desc	Encumbrance Units	Encumbrance Dollars	KETS Units	KETS Dollars	Other Units	Other Funds Dollars	TOTAL DOLLARS
310-60-110	MAINTENANCE	0	\$0.00	0	\$0.00	282260	\$609,916.35	
	Totals	0	\$0.00	0	\$0.00	282260	\$609,916.35	
	Grand Total Funds:						Grand Total Funds:	\$609,916.35
UPGRADE OF DISTRICT/SCHOOL STUDENT INFORMATION SOFTWARE								
310-37-250	STUDENT INFORMATION SYSTEM	0	\$0.00	0	\$0.00	0	\$0.00	
310-60-250	MAINTENANCE	0	\$0.00	0	\$0.00	0	\$0.00	
	Totals	0	\$0.00	0	\$0.00	0	\$0.00	
	Grand Total Funds:						Grand Total Funds:	\$0.00
LIBRARY INFORMATION MANAGEMENT								
310-59-110	NEW PURCHASE SOFTWARE	0	\$0.00	0	\$0.00	0	\$0.00	
310-59-250	UPGRADE OF SOFTWARE	0	\$0.00	0	\$0.00	193	\$103,920.00	
	Totals	0	\$0.00	0	\$0.00	193	\$103,920.00	
	Grand Total Funds:						Grand Total Funds:	\$103,920.00
NEW SOFTWARE PURCHASES								
310-42-240	DESKTOP APPLICATION SOFTWARE	0	\$0.00	0	\$0.00	1	\$1,000.00	
310-44-240	MICROSOFT CALSs	0	\$0.00	0	\$0.00	0	\$0.00	
310-54-240	ASSISTIVE/ADAPTIVE SOFTWARE	0	\$0.00	0	\$0.00	7	\$6,629.75	
310-55-240	ASSESSMENT SOFTWARE	0	\$0.00	0	\$0.00	539	\$247,090.76	
310-56-240	SKILL BASED SOFTWARE	0	\$0.00	0	\$0.00	1	\$44,000.00	
310-57-240	TRANSPORTATION SERVICES	0	\$0.00	0	\$0.00	0	\$0.00	
310-58-240	FOOD SERVICE	0	\$0.00	0	\$0.00	324	\$28,926.64	
310-59-240	VIRUS PROTECTION FOR SCHOOLS	0	\$0.00	0	\$0.00	0	\$0.00	
310-60-240	VIRUS PROTECTION FOR DISTRICT	0	\$0.00	0	\$0.00	0	\$0.00	
310-61-240	TAPE BACKUP	0	\$0.00	0	\$0.00	0	\$0.00	
310-62-240	WEBSITE MANAGEMENT	0	\$0.00	0	\$0.00	0	\$0.00	
310-63-240	WEB AUTHORING	0	\$0.00	0	\$0.00	0	\$0.00	
310-64-240	DATABASE	0	\$0.00	0	\$0.00	0	\$0.00	
310-65-240	PROXY	0	\$0.00	0	\$0.00	0	\$0.00	
310-66-240	ADMINISTRATIVE APPLICATION SUPPORT	0	\$0.00	0	\$0.00	0	\$0.00	
310-67-240	INSTRUCTIONAL APPLICATION SUPPORT	0	\$0.00	0	\$0.00	149	\$60,835.54	
310-68-240	MICELLANEOUS SOFTWARE	0	\$0.00	0	\$0.00	48637	\$1,898,245.74	
	Totals	0	\$0.00	0	\$0.00	49658	\$2,286,728.43	
	Grand Total Funds:						Grand Total Funds:	\$2,286,728.43
SOFTWARE UPDATES/MAINTENANCE RENEWALS								
310-42-255	DESKTOP APPLICATION SOFTWARE	0	\$0.00	0	\$0.00	13332	\$714,342.50	
310-44-255	MICROSOFT CALSs	0	\$0.00	0	\$0.00	0	\$0.00	
310-46-255	ASSISTIVE/ADAPTIVE SOFTWARE	0	\$0.00	0	\$0.00	5066	\$95,635.00	
310-47-255	ASSESSMENT SOFTWARE	0	\$0.00	0	\$0.00	175	\$37,499.50	
310-48-255	SKILL BASED SOFTWARE	0	\$0.00	0	\$0.00	33	\$49,791.90	
310-50-255	TRANSPORTATION SERVICES	0	\$0.00	0	\$0.00	0	\$0.00	
310-51-255	VIRUS PROTECTION FOR SCHOOLS	0	\$0.00	0	\$0.00	0	\$0.00	
310-52-255	VIRUS PROTECTION FOR DISTRICT	0	\$0.00	0	\$0.00	0	\$0.00	

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310-53-255	TAPE BACKUP	0	\$0.00	0	\$0.00	0	\$0.00	
310-54-255	WEBSITE MANAGEMENT	0	\$0.00	0	\$0.00	2	\$78.00	
310-56-255	WEB AUTHORIZING	0	\$0.00	0	\$0.00	17	\$3,813.56	
310-57-255	DATABASE	0	\$0.00	0	\$0.00	14	\$43,867.51	
310-58-255	PROXY	0	\$0.00	0	\$0.00	3	\$461.00	
310-59-255	ADMINISTRATIVE APPLICATION SUPPORT	0	\$0.00	0	\$0.00	2999	\$1,016,660.49	
310-60-255	INSTRUCTIONAL APPLICATION SUPPORT	0	\$0.00	0	\$0.00	139	\$33,419.25	
310-61-255	MICELLANEOUS SOFTWARE	0	\$0.00	0	\$0.00	1592	\$491,899.78	
310-62-255	FOOD SERVICE	0	\$0.00	0	\$0.00	63	\$109,707.66	
	Totals	0	\$0.00	0	\$0.00	23435	\$2,597,176.15	
	Grand Total Funds:						Grand Total Funds:	\$2,597,176.15
	WORKSTATION OPERATING SYSTEM							
310-90-245	STUDENT	0	\$0.00	0	\$0.00	0	\$0.00	
310-91-245	TEACHER	0	\$0.00	0	\$0.00	0	\$0.00	
310-92-245	STAFF	0	\$0.00	0	\$0.00	0	\$0.00	
310-93-245	DISTRICT OFFICE	0	\$0.00	0	\$0.00	0	\$0.00	
310-94-245	STUDENT	0	\$0.00	0	\$0.00	0	\$0.00	
310-95-245	TEACHER	0	\$0.00	0	\$0.00	0	\$0.00	
310-96-245	STAFF	0	\$0.00	0	\$0.00	0	\$0.00	
310-97-245	DISTRICT OFFICE	0	\$0.00	0	\$0.00	0	\$0.00	
	Totals	0	\$0.00	0	\$0.00	0	\$0.00	
	Grand Total Funds:						Grand Total Funds:	\$0.00
	FILE SERVER OPERATING SYSTEM UPDATES							
310-55-246	SCHOOL	0	\$0.00	0	\$0.00	0	\$0.00	
310-56-246	DISTRICT	0	\$0.00	0	\$0.00	0	\$0.00	
310-57-246	SCHOOL	0	\$0.00	0	\$0.00	0	\$0.00	
310-58-246	DISTRICT	0	\$0.00	0	\$0.00	0	\$0.00	
	Totals	0	\$0.00	0	\$0.00	0	\$0.00	
	Grand Total Funds:						Grand Total Funds:	\$0.00
	SHARED DISTRICT DESKTOP AND LAN MANAGEMENT							
310-90-140	DISTRICT SHARED DESKTOP AND LAN SFTWR	0	\$0.00	0	\$0.00	0	\$0.00	
	Totals	0	\$0.00	0	\$0.00	0	\$0.00	
	Grand Total Funds:						Grand Total Funds:	\$0.00
	DISTRICT OFFICE SERVICES SOFTWARE							
310-05-265	OTHER BUSINESS SOFTWARE	0	\$0.00	0	\$0.00	0	\$0.00	
	Totals	0	\$0.00	0	\$0.00	0	\$0.00	
	Grand Total Funds:						Grand Total Funds:	\$0.00
	SCHOOL SHARED MULTI-MEDIA APPLICATIONS/SERVICES							
310-79-100	CONTROL DEVICE	0	\$0.00	0	\$0.00	2	\$260.80	
310-80-100	DOCUMENT CAMERA	0	\$0.00	0	\$0.00	167	\$48,698.51	
310-82-100	DIGITAL CAMERA	0	\$0.00	0	\$0.00	153	\$39,489.12	

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310-83-100	CODEC	0	\$0.00	0	\$0.00	0	\$0.00	
310-84-100	DESKTOP VIDEO EQUIPMENT	0	\$0.00	0	\$0.00	0	\$0.00	
310-86-100	SOUND SYSTEM	0	\$0.00	0	\$0.00	0	\$0.00	
310-87-100	WIRELESS CART	0	\$0.00	0	\$0.00	0	\$0.00	
310-88-100	MISCELLANEOUS	0	\$0.00	0	\$0.00	115	\$8,595.92	
	Totals	0	\$0.00	0	\$0.00	437	\$97,044.35	
	Grand Total Funds:						Grand Total Funds:	\$97,044.35
	INTERACTIVE CLASSROOM							
310-76-106	INTERACTIVE BOARDS	0	\$0.00	0	\$0.00	921	\$440,277.30	
310-77-106	INTERACTIVE TABLETS	0	\$0.00	0	\$0.00	0	\$0.00	
310-78-106	LCD PROJECTORS	0	\$0.00	0	\$0.00	546	\$244,266.71	
310-81-106	VOTING SYSTEMS	0	\$0.00	0	\$0.00	258	\$294,788.00	
310-85-106	LCD PROJECTOR BULBS	0	\$0.00	0	\$0.00	1914	\$366,876.58	
310-73-101	OTHER HARDWARE	0	\$0.00	0	\$0.00	5	\$2,397.64	
310-74-102	OTHER COMPUTING DEVICES	0	\$0.00	0	\$0.00	0	\$0.00	
310-78-104	AUDIO/VISUAL DEVICES	0	\$0.00	0	\$0.00	0	\$0.00	
310-79-104	MISCELLANEOUS	0	\$0.00	0	\$0.00	184	\$21,325.42	
	Totals	0	\$0.00	0	\$0.00	3828	\$1,369,931.65	
	Grand Total Funds:						Grand Total Funds:	\$1,369,931.65
	SCHOOL PHONE SYSTEMS							
310-56-105	2-60 STATIONS	0	\$0.00	0	\$0.00	0	\$0.00	
310-57-105	OVER 60 STATIONS	0	\$0.00	0	\$0.00	0	\$0.00	
310-58-105	ADDITIONAL EQUIPMENT	0	\$0.00	0	\$0.00	2	\$305.00	
310-59-105	VOIP PHONE SYSTEMS	0	\$0.00	0	\$0.00	0	\$0.00	
	Totals	0	\$0.00	0	\$0.00	2	\$305.00	
	Grand Total Funds:						Grand Total Funds:	\$305.00
	NETWORK							
310-29-045	WIRING RUNS	0	\$0.00	0	\$0.00	1062	\$222,523.23	
	Totals	0	\$0.00	0	\$0.00	1062	\$222,523.23	
	Grand Total Funds:						Grand Total Funds:	\$222,523.23
310-36-075	WIRING CLOSET	0	\$0.00	0	\$0.00	14000	\$17,800.00	
	Totals	0	\$0.00	0	\$0.00	14000	\$17,800.00	
	Grand Total Funds:						Grand Total Funds:	\$17,800.00
310-64-080	ETHERNET PORTS	0	\$0.00	0	\$0.00	34	\$55,477.20	
	Totals	0	\$0.00	0	\$0.00	34	\$55,477.20	
	Grand Total Funds:						Grand Total Funds:	\$55,477.20

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310-64-085	SCHOOL WAN INTERNET CONNECTION (TRAD LEASED LINE)	0	\$0.00	0	\$0.00	0	\$0.00	
	Totals	0	\$0.00	0	\$0.00	0	\$0.00	
	Grand Total Funds:						Grand Total Funds:	\$0.00
310-64-090	SCHOOL WAN INTERNET CONNECTION (HIGH SPEED FIBER)	0	\$0.00	0	\$0.00	0	\$0.00	
	Totals	0	\$0.00	0	\$0.00	0	\$0.00	
	Grand Total Funds:						Grand Total Funds:	\$0.00
310-64-091	SCHOOL WAN INTERNET CONNECTION (HIGH SPEED ETHERNET)	0	\$0.00	0	\$0.00	0	\$0.00	
	Totals	0	\$0.00	0	\$0.00	0	\$0.00	
	Grand Total Funds:						Grand Total Funds:	\$0.00
310-64-095	SCHOOL LAN CONNECTION	0	\$0.00	0	\$0.00	0	\$0.00	
	Totals	0	\$0.00	0	\$0.00	0	\$0.00	
	Grand Total Funds:						Grand Total Funds:	\$0.00
310-64-165	DISTRICT TO SCHOOL WAN INTERNET CONNECTION (TRAD LEASED LINE)	0	\$0.00	0	\$0.00	0	\$0.00	
	Totals	0	\$0.00	0	\$0.00	0	\$0.00	
	Grand Total Funds:						Grand Total Funds:	\$0.00
310-64-166	DISTRICT TO SCHOOL WAN INTERNET CONNECTION (HIGH SPEED FIBER)	0	\$0.00	0	\$0.00	0	\$0.00	
	Totals	0	\$0.00	0	\$0.00	0	\$0.00	
	Grand Total Funds:						Grand Total Funds:	\$0.00
310-64-167	DISTRICT TO SCHOOL WAN INTERNET CONNECTION (HIGH SPEED ETHERNET)	0	\$0.00	0	\$0.00	0	\$0.00	
	Totals	0	\$0.00	0	\$0.00	0	\$0.00	
	Grand Total Funds:						Grand Total Funds:	\$0.00
310-64-170	POINT TO POINT SITE	0	\$0.00	0	\$0.00	0	\$0.00	
	Totals	0	\$0.00	0	\$0.00	0	\$0.00	
	Grand Total Funds:						Grand Total Funds:	\$0.00
310-64-175	FIBER CONNECTION SITE	0	\$0.00	0	\$0.00	0	\$0.00	
	Totals	0	\$0.00	0	\$0.00	0	\$0.00	
	Grand Total Funds:						Grand Total Funds:	\$0.00

FY14 TECHNOLOGY ACTIVITY REPORT

Comm Code	Comm Desc	Encumbrance Units	Encumbrance Dollars	KETS Units	KETS Dollars	Other Units	Other Funds Dollars	TOTAL DOLLARS
310-64-180	DISTRICT SHARED TELE-COMM ROUTER	0	\$0.00	0	\$0.00	0	\$0.00	
	Totals	0	\$0.00	0	\$0.00	0	\$0.00	
	Grand Total Funds:						Grand Total Funds:	\$0.00
310-66-096	WIRELESS ACCESS	0	\$0.00	0	\$0.00	833	\$229,333.77	
	Totals	0	\$0.00	0	\$0.00	833	\$229,333.77	
	Grand Total Funds:						Grand Total Funds:	\$229,333.77
	PERSONNEL-ON-SITE STAFF							
310-23-185	CHIEF INFORMATION OFFICER (CIO/DTC)	0	\$0.00	1	\$50,000.00	1	\$80,677.04	
310-24-185	DISTRICT TECHNICIAN	0	\$0.00	0	\$0.00	21	\$1,347,782.22	
310-25-185	SCHOOL TECHNICIAN	0	\$0.00	0	\$0.00	0	\$0.00	
310-26-185	DISTRICT TECHNOLOGY RESOURCE TEACHER	0	\$0.00	2	\$165,127.44	11	\$933,991.13	
310-27-185	SCHOOL TECHNOLOGY RESOURCETEACHER	0	\$0.00	0	\$0.00	0	\$0.00	
310-28-185	SCHOOL TECHNOLOGY COORDINATOR	0	\$0.00	0	\$0.00	0	\$430,041.18	
310-29-185	DISTRICT NETWORK ADMINISTRATOR	0	\$0.00	0	\$0.00	4	\$432,560.40	
310-30-185	SCHOOL NETWORK ADMINISTRATOR	0	\$0.00	0	\$0.00	0	\$0.00	
310-31-185	DISTRICT WEB ADMINISTRATOR	0	\$0.00	0	\$0.00	1	\$121,948.32	
310-32-185	DISTRICT WEB MASTER	0	\$0.00	0	\$0.00	1	\$77,215.31	
310-33-185	SCHOOL WEB ADMINISTRATOR	0	\$0.00	0	\$0.00	0	\$0.00	
310-34-185	SCHOOL WEB MASTER	0	\$0.00	0	\$0.00	0	\$0.00	
	Totals	0	\$0.00	3	\$215,127.44	39	\$3,424,215.60	
	Grand Total Funds:						Grand Total Funds:	\$3,639,343.04
	STLP LEADERSHIP AND SERVICES							
310-64-190	MATERIALS	0	\$0.00	0	\$0.00	0	\$9,070.94	
310-65-190	SALARY	0	\$0.00	0	\$0.00	0	\$0.00	
310-66-190	REGISTRATION FEES	0	\$0.00	0	\$0.00	0	\$447.65	
	Totals	0	\$0.00	0	\$0.00	0	\$9,518.59	
	Grand Total Funds:						Grand Total Funds:	\$9,518.59
	PROFESSIONAL DEVELOPMENT							
310-25-210	CREDIT CLASSES/SEMINARS	0	\$0.00	0	\$0.00	0	\$0.00	
310-35-210	PROFESSIONAQL DEVELOPMENT	0	\$0.00	0	\$0.00	0	\$10,935.65	
310-60-210	NON-CREDIT CLASSES/SEMINARS	0	\$0.00	0	\$0.00	0	\$0.00	
310-64-210	STIPENDS/SUBSTITUTES	0	\$0.00	0	\$0.00	0	\$33,590.17	
310-65-210	MATERIALS	0	\$0.00	0	\$0.00	0	\$49.00	
310-66-210	TRAVEL	0	\$0.00	0	\$0.00	0	\$7,869.82	
	Totals	0	\$0.00	0	\$0.00	0	\$52,444.64	
	Grand Total Funds:						Grand Total Funds:	\$52,444.64
	MAINTENANCE							
310-21-215	STUDENT HARDWARE MAINTENANCE	0	\$0.00	0	\$0.00	83	\$46,384.04	

FY14 TECHNOLOGY ACTIVITY REPORT

Comm Code	Comm Desc	Encumbrance Units	Encumbrance Dollars	KETS Units	KETS Dollars	Other Units	Other Funds Dollars	TOTAL DOLLARS
	Totals	0	\$0.00	0	\$0.00	83	\$46,384.04	
	Grand Total Funds:						Grand Total Funds:	\$46,384.04
310-21-220	SCHOOL HARDWARE MAINTENANCE	0	\$0.00	0	\$0.00	64	\$90,073.50	
	Totals	0	\$0.00	0	\$0.00	64	\$90,073.50	
	Grand Total Funds:						Grand Total Funds:	\$90,073.50
310-37-225	SCHOOL NETWORK HARDWARE	0	\$0.00	0	\$0.00	0	\$0.00	
	Totals	0	\$0.00	0	\$0.00	0	\$0.00	
	Grand Total Funds:						Grand Total Funds:	\$0.00
310-21-230	DISTRICT HARDWARE MAINTENANCE	0	\$0.00	0	\$0.00	0	\$0.00	
	Totals	0	\$0.00	0	\$0.00	0	\$0.00	
	Grand Total Funds:						Grand Total Funds:	\$0.00
310-37-235	DISTRICT NETWORK HARDWARE	0	\$0.00	0	\$0.00	0	\$0.00	
	Totals	0	\$0.00	0	\$0.00	0	\$0.00	
	Grand Total Funds:						Grand Total Funds:	\$0.00
310-38-236	HARDWARE MAINTENANCE AGREEMENTS	0	\$0.00	0	\$0.00	0	\$0.00	
	Totals	0	\$0.00	0	\$0.00	0	\$0.00	
	Grand Total Funds:						Grand Total Funds:	\$0.00
310-59-237	PHONE SYSTEM MAINTENANCE	0	\$0.00	0	\$0.00	0	\$0.00	
	Totals	0	\$0.00	0	\$0.00	0	\$0.00	
	Grand Total Funds:						Grand Total Funds:	\$0.00
	DAILY OPERATIONS							
310-79-200	SCHOOL TO DISTRICT HIGH SPEED DATA CONNECTIO	0	\$0.00	0	\$0.00	0	\$1,208,370.00	
	Totals	0	\$0.00	0	\$0.00	0	\$1,208,370.00	
	Grand Total Funds:						Grand Total Funds:	\$1,208,370.00
310-77-205	VOICE LINES	0	\$0.00	0	\$0.00	0	\$877,900.80	
	Totals	0	\$0.00	0	\$0.00	0	\$877,900.80	
	Grand Total Funds:						Grand Total Funds:	\$877,900.80
								\$23,460,157.41