

Warren County Public Schools
Alvaton Elementary Tentative SBDM Allocation
For the 2014-2015 School Year

SC4X - Section 4 Certified Allocation

	13-14 FTE	14-15 FTE	RATIO		
P1	75	75	3.13		
P2	88	75	3.13		
P3	76	88	3.67		
P4	77	76	3.17	13.08	
4	90	77	2.75		
5	91	90	3.10		
6	71	91	3.14		
Redistricting Adj.		0	0.00	8.99	
FTE	568	572	22.07	22.07	

**2014-2015
BASIC
UNITS
ALLOCATED
23.0**

Units 14-15 23.0
Units 13-14 24.0
DIFFERENCE -1.0

ADDITIONAL UNITS		
Principal	1.00	
Assist. Princ.	0.00	
SS Coord.	1.00	
Guidance Coun.	1.00	
Librarian	1.00	
Ed. Curr. Coord.	1.00	
Art		
Band		
Music		
Physical Educ.		
TOTAL	28.00	

Total Section 4..... \$1,321,857.55

* STUDENT/TEACHER RATIO

21.03

*Ratio does not include the following positions: Principal, Assist. Princ., SS Coord. And Guidance Counselor

95% DISTRICT AVERAGE CERTIFIED SALARY

\$45,319.38

**DIFFERENCE
0.93**

INFO ONLY: BASIC UNITS IF ALLOCATED ON CLASS CAPS ONLY:

22.07

SC5X - Section 5 Classified Allocation

	ALLOCATION	Hrs Allocated & Avg Hly Rate	
Office Support Specialist 8 hours per day for 205 days per school year	FTE Allocated 1	1,640 \$12.11	\$25,451.10
Other Classified Hours Allocated hours are to be assigned by SBDM	Hours Allocated 8,046	8,046 \$10.04	\$103,521.93
Custodians - District Wide Employees (assigned by the Dir. of Maint.)			
See attached worksheet to complete Section 5 Staffing		Total Hours Allocated:	9,686
		Total Section 5.....	\$128,973.03

ADA Data

December 1, Current School Year	ADM	572.00
ADA Info:	97.88%	559.87

SC6X - Section 6 - SEEK Allocation

Instructional Supplies, Materials, Equipment, Travel, Etc.	\$ 100.00	\$55,987.36
Unrestricted Balance Forward		\$0.00
Total Section Six.....		\$55,987.36

SC7X - Section 7 - Other Allocated Funds

Administrative Travel	\$ -	
Enhancement	\$ -	
Special Education	\$ -	
Other	\$ -	
Total Section Seven.....		\$0.00

Total Section 6 & 7 \$55,987.36

Grand Total SBDM Allocation (Section 4, 5, 6 & 7)..... \$1,506,817.94

EXHIBIT 5

Warren County Public Schools
Briarwood Elementary Tentative SBDM Allocation
For the 2014-2015 School Year

SC4X - Section 4 Certified Allocation

	13-14 FTE	14-15 FTE	RATIO		
P1	105	105	4.38		
P2	81	105	4.38		
P3	102	81	3.38		
P4	89	102	4.25	16.38	
4	94	89	3.18		
5	89	94	3.24		
6	105	89	3.07		
Redistricting Adj.		0	0.00	9.49	
FTE	665	665	25.86	25.86	
					2014-2015 BASIC UNITS ALLOCATED 27.0
					Units 14-15 27.0
					Units 13-14 27.0
					DIFFERENCE 0.0
					ADDITIONAL UNITS
					Principal 1.00
					Assist. Princ. 1.00
					SS Coord. 0.00
					Guidance Councl. 1.00
					Librarian 1.00
					Ed. Curr. Coord. 1.00
					Art
					Band
					Music
					Physical Educ.
					TOTAL 32.00

Total Section 4..... \$1,510,694.34

* STUDENT/TEACHER RATIO

21.11

*Ratio does not include the following positions: Principal, Assist. Princ., SS Coord. And Guidance Counselor

95% DISTRICT AVERAGE CERTIFIED SALARY

\$45,319.38

INFO ONLY: BASIC UNITS IF ALLOCATED ON CLASS CAPS ONLY:

25.86

DIFFERENCE

1.14

SC5X - Section 5 Classified Allocation

	ALLOCATION	Hrs Allocated & Avg Hrly Rate	
Office Support Specialist 8 hours per day for 205 days per school year	FTE Allocated 1	1,640 \$12.11	\$25,451.10
Other Classified Hours Allocated hours are to be assigned by SBDM (see Attachment)	Hours Allocated 11,484	11,484 \$10.04	\$147,756.13
Custodians - District Wide Employees (assigned by the Dir. of Maint.)			
Total Hours Allocated:		13,124	
		Total Section 5.....	\$173,207.23

ADA Data

December 1, Current School Year	ADM	665.00
ADA Info:	97.67%	649.51

SC6X - Section 6 - SEEK Allocation

Instructional Supplies, Materials, Equipment, Travel, Etc.	\$ 100.00	\$64,950.55
Unrestricted Balance Forward		\$0.00
Total Section Six.....		\$64,950.55

SC7X - Section 7 - Other Allocated Funds

Administrative Travel	\$ -	
Enhancement	\$ -	
Special Education	\$ -	
Other	\$ -	
Total Section Seven.....		\$0.00

Total Section 6 & 7 \$64,950.55

Grand Total SBDM Allocation (Section 4, 5, 6 & 7)..... \$1,748,852.12

Warren County Public Schools
Plano Elementary Tentative SBDM Allocation
For the 2014-2015 School Year

SC4X - Section 4 Certified Allocation

	13-14 FTE	14-15 FTE	RATIO		
P1	72	72	3.00		
P2	76	72	3.00		
P3	90	76	3.17		
P4	87	90	3.75	12.92	
4	100	87	3.11		
5	70	100	3.45		
6	89	70	2.41		
Redistricting Adj.		0	0.00	8.97	
FTE	584	567	21.89	21.89	
2014-2015 BASIC UNITS ALLOCATED 23.0					
ADDITIONAL UNITS					
			Principal	1.00	
			Assist. Princ.	0.00	
			SS Coord.	0.00	
			Guidance Coun.	1.00	
			Librarian	1.00	
			Ed. Curr. Coord.	1.00	
			Art		
			Band		
			Music		
			Physical Educ.		
			TOTAL	27.00	

Units 14-15	23.0
Units 13-14	24.0
DIFFERENCE	-1.0

Total Section 4..... \$1,274,648.35

* STUDENT/TEACHER RATIO 20.85

*Ratio does not include the following positions: Principal, Assist. Princ., SS Coord. And Guidance Counselor

95% DISTRICT AVERAGE CERTIFIED SALARY \$45,319.38

INFO ONLY: BASIC UNITS IF ALLOCATED ON CLASS CAPS ONLY:

21.89

DIFFERENCE 1.11

SC5X - Section 5 Classified Allocation

	ALLOCATION	Hrs Allocated & Avg Hly Rate	
Office Support Specialist	FTE Allocated	1,640	
8 hours per day for 205 days per school year	1	\$12.11	\$25,451.10
Other Classified Hours	Hours Allocated	8,046	
Allocated hours are to be assigned by SBDM (see Attachment)	8,046	\$10.04	\$103,521.93
Custodians - District Wide Employees (assigned by the Dir. of Maint.)			
Total Hours Allocated:		9,686	
		Total Section 5.....	\$128,973.03

ADA Data

December 1, Current School Year	ADM	567.00
ADA Info:	95.63%	542.22

SC6X - Section 6 - SEEK Allocation

Instructional Supplies, Materials, Equipment, Travel, Etc.	\$ 100.00	\$54,222.21
Unrestricted Balance Forward		\$0.00
Total Section Six.....		\$54,222.21

SC7X - Section 7 - Other Allocated Funds

Administrative Travel	\$ -	
Enhancement	\$ -	
Special Education	\$ -	
Other	\$ -	
Total Section Seven.....		\$0.00

Total Section 6 & 7 \$54,222.21

Grand Total SBDM Allocation (Section 4, 5, 6 & 7)..... \$1,457,843.59

Warren County Public Schools
Jody Richards Elementary Tentative SBDM Allocation
For the 2014-2015 School Year

SC4X - Section 4 Certified Allocation				
	13-14 FTE	14-15 FTE	RATIO	
P1	89	89	3.71	
P2	87	89	3.71	
P3	96	87	3.63	
P4	102	96	4.00	15.04
4	97	102	3.64	
5	91	97	3.34	
6	88	91	3.14	
Redistricting Adj.		0	0.00	10.13
FTE	650	651	25.17	25.17
				2014-2015 BASIC UNITS ALLOCATED 26.0
ADDITIONAL UNITS				
Principal				1.00
Assist. Princ.				1.00
SS Coord.				0.00
Guidance Councl.				1.00
Librarian				1.00
Ed. Curr. Coord.				1.00
Art				
Band				
Music				
Physical Educ.				
TOTAL				31.00
Units 14-15	26.0			
Units 13-14	26.0			
DIFFERENCE	0.0			
				Total Section 4..... \$1,463,485.14
* STUDENT/TEACHER RATIO				21.34
*Ratio does not include the following positions: Principal, Assist. Princ., SS Coord. And Guidance Counselor				
95% DISTRICT AVERAGE CERTIFIED SALARY				\$45,319.38
INFO ONLY: BASIC UNITS IF ALLOCATED ON CLASS CAPS ONLY:				25.17
				DIFFERENCE 0.83
SC5X - Section 5 Classified Allocation				
	ALLOCATION	Hrs Allocated & Avg Hrly Rate		
Office Support Specialist 8 hours per day for 205 days per school year	FTE Allocated 1	1,640 \$12.11		\$25,451.10
Other Classified Hours Allocated hours are to be assigned by SBDM (see Attachment)	Hours Allocated 9,522	9,522 \$10.04		\$122,512.53
Custodians - District Wide Employees (assigned by the Dir. of Maint.)				
Total Hours Allocated:			11,162	
			Total Section 5.....	\$147,963.63
ADA Data				
December 1, Current School Year	ADM	651.00		
ADA Info:	96.69%	629.45		
SC6X - Section 6 - SEEK Allocation				
Instructional Supplies, Materials, Equipment, Travel, Etc.	\$	100.00	\$62,945.19	
Unrestricted Balance Forward			\$0.00	
Total Section Six.....			\$62,945.19	
SC7X - Section 7 - Other Allocated Funds				
Administrative Travel	\$	-		
Enhancement	\$	-		
Special Education	\$	-		
Other	\$	-		
Total Section Seven.....			\$0.00	
			Total Section 6 & 7	\$62,945.19
Grand Total SBDM Allocation (Section 4, 5, 6 & 7).....				\$1,674,393.96

Warren County Public Schools
Bristow Elementary Tentative SBDM Allocation
For the 2014-2015 School Year

SC4X - Section 4 Certified Allocation

	13-14 FTE	14-15 FTE	RATIO	
P1	100	100	4.17	
P2	105	100	4.17	
P3	101	105	4.38	
P4	84	101	4.21	16.92
4	83	84	3.00	
5	89	83	2.86	
6	71	89	3.07	
Redistricting Adj.		0	0.00	8.93
FTE	633	662	25.85	25.85

**2014-2015
BASIC
UNITS
ALLOCATED
26.0**

ADDITIONAL UNITS		
Principal		1.00
Assist. Princ.		1.00
SS Coord.		0.00
Guidance Counc.		1.00
Librarian		1.00
Ed. Curr. Coord.		1.00
Art		
Band		
Music		
Physical Educ.		
TOTAL		31.00

Units 14-15 26.0
Units 13-14 26.0
DIFFERENCE 0.0

Total Section 4..... \$1,463,485.14

* STUDENT/TEACHER RATIO 21.70

*Ratio does not include the following positions: Principal, Assist. Princ., SS Coord. And Guidance Counselor

95% DISTRICT AVERAGE CERTIFIED SALARY \$45,319.38

INFO ONLY: BASIC UNITS IF ALLOCATED ON CLASS CAPS ONLY:

25.85

**DIFFERENCE
0.15**

SC5X - Section 5 Classified Allocation

	ALLOCATION	Hrs Allocated & Avg Hrly Rate	
Office Support Specialist 8 hours per day for 205 days per school year	FTE Allocated 1	1,640 \$12.11	\$25,451.10
Other Classified Hours Allocated hours are to be assigned by SBDM (see Attachment)	Hours Allocated 10,152	10,152 \$10.04	\$130,618.27
Custodians - District Wide Employees (assigned by the Dir. of Maint.)			
Total Hours Allocated:		11,792	

Total Section 5..... \$156,069.37

ADA Data

December 1, Current School Year	ADM	662.00
ADA Info:	96.29%	637.44

SC6X - Section 6 - SEEK Allocation

Instructional Supplies, Materials, Equipment, Travel, Etc.	\$ 100.00	\$63,743.98
Unrestricted Balance Forward		\$0.00
Total Section Six.....		\$63,743.98

SC7X - Section 7 - Other Allocated Funds

Administrative Travel	\$ -	
Enhancement	\$ -	
Special Education	\$ -	
Other	\$ -	
Total Section Seven.....		\$0.00

Total Section 6 & 7 \$63,743.98

Grand Total SBDM Allocation (Section 4, 5, 6 & 7)..... \$1,683,298.50

Warren County Public Schools
Cumberland Trace Elementary Tentative SBDM Allocation
For the 2014-2015 School Year

SC4X - Section 4 Certified Allocation				
	13-14 FTE	14-15 FTE	RATIO	
P1	58	58	2.42	
P2	54	58	2.42	
P3	71	54	2.25	
P4	66	71	2.96	10.04
4	61	66	2.36	
5	54	61	2.10	
6	68	54	1.86	
Redistricting Adj.		0	0.00	6.32
FTE	432	422	16.36	16.36
				2014-2015 BASIC UNITS ALLOCATED 17.0
				Units 14-15 17.0
				Units 13-14 17.0
				DIFFERENCE 0.0
				ADDITIONAL UNITS
				Principal 1.00
				Assist. Princ. 0.00
				SS Coord. 0.00
				Guidance Council. 1.00
				Librarian 1.00
				Ed. Curr. Coord. 1.00
				Art
				Band
				Music
				Physical Educ.
				TOTAL 21.00
				Total Section 4..... \$991,393.16
				* STUDENT/TEACHER RATIO 20.39
				*Ratio does not include the following positions: Principal, Assist. Princ., SS Coord. And Guidance Counselor
				95% DISTRICT AVERAGE CERTIFIED SALARY \$45,319.38
				INFO ONLY: BASIC UNITS IF ALLOCATED ON CLASS CAPS ONLY: 16.36
				DIFFERENCE 0.64
SC5X - Section 5 Classified Allocation				
	ALLOCATION	Hrs Allocated & Avg Hrly Rate		
Office Support Specialist	FTE Allocated	1,640		
8 hours per day for 205 days per school year	1	\$12.11		\$25,451.10
Other Classified Hours	Hours Allocated	6,984		
Allocated hours are to be assigned by SBDM (see Attachment)	6,984	\$10.04		\$89,857.96
Custodians - District Wide Employees (assigned by the Dir. of Maint.)				
		Total Hours Allocated:	8,624	
			Total Section 5.....	\$115,309.06
ADA Data				
December 1, Current School Year	ADM	422.00		
ADA Info:	96.53%	407.36		
SC6X - Section 6 - SEEK Allocation				
Instructional Supplies, Materials, Equipment, Travel, Etc.	\$ 100.00	\$40,735.66		
Unrestricted Balance Forward		\$0.00		
		Total Section Six.....	\$40,735.66	
SC7X - Section 7 - Other Allocated Funds				
Administrative Travel	\$ -			
Enhancement	\$ -			
Special Education	\$ -			
Other	\$ -			
		Total Section Seven.....	\$0.00	
		Total Section 6 & 7	\$40,735.66	
		Grand Total SBDM Allocation (Section 4, 5, 6 & 7).....	\$1,147,437.88	

Warren County Public Schools

Lost River Elementary Tentative SBDM Allocation

For the 2014-2015 School Year

SC4X - Section 4 Certified Allocation

	13-14 FTE	14-15 FTE	RATIO		
P1	115	115	4.79		
P2	110	115	4.79		
P3	104	110	4.58		
P4	94	104	4.33	18.50	
4	101	94	3.36		
5	100	101	3.48		
6	97	100	3.45		
Redistricting Adj.		0	0.00	10.29	
FTE	721	739	28.79	28.79	
					2014-2015 BASIC UNITS ALLOCATED 29.0
Units 14-15 29.0					
Units 13-14 29.0					
DIFFERENCE 0.0					
ADDITIONAL UNITS					
Principal					1.00
Assist. Princ.					1.00
SS Coord.					0.00
Guidance Council.					1.00
Librarian					1.00
Ed. Curr. Coord.					1.00
Art					
Band					
Music					
Physical Educ.					
TOTAL					34.00

Total Section 4..... \$1,605,112.74

* STUDENT/TEACHER RATIO

21.74

*Ratio does not include the following positions: Principal, Assist. Princ., SS Coord. And Guidance Counselor

95% DISTRICT AVERAGE CERTIFIED SALARY

\$45,319.38

INFO ONLY: BASIC UNITS IF ALLOCATED ON CLASS CAPS ONLY:

28.79

**DIFFERENCE
0.21**

SC5X - Section 5 Classified Allocation

	ALLOCATION	Hrs Allocated & Avg Hrlly Rate	
Office Support Specialist	FTE Allocated	1,640	
8 hours per day for 205 days per school year	1	\$12.11	\$25,451.10
Other Classified Hours	Hours Allocated	11,628	
Allocated hours are to be assigned by SBDM (see Attachment)	11,628	\$10.04	\$149,608.87
Custodians - District Wide Employees (assigned by the Dir. of Maint.)			
Total Hours Allocated:		13,268	
		Total Section 5.....	\$175,059.97

ADA Data

December 1, Current School Year	ADM	739.00
ADA Info:	96.19%	710.84

SC6X - Section 6 - SEEK Allocation

Instructional Supplies, Materials, Equipment, Travel, Etc.	\$ 100.00	\$71,084.41
Unrestricted Balance Forward		\$0.00
Total Section Six.....		\$71,084.41

SC7X - Section 7 - Other Allocated Funds

Administrative Travel	\$ -	
Enhancement	\$ -	
Special Education	\$ -	
Other	\$ -	
Total Section Seven.....		\$0.00

Total Section 6 & 7 \$71,084.41

Grand Total SBDM Allocation (Section 4, 5, 6 & 7)..... \$1,851,257.12

Warren County Public Schools
William H. Natcher Elementary Tentative SBDM Allocation
For the 2014-2015 School Year

SC4X - Section 4 Certified Allocation

	13-14 FTE	14-15 FTE	RATIO		
P1	87	87	3.63		
P2	85	87	3.63		
P3	79	85	3.54		
P4	73	79	3.29	14.08	
4	92	73	2.61		
5	82	92	3.17		
6	66	82	2.83		
Redistricting Adj.		0	0.00	8.61	
FTE	564	585	22.69	22.69	
					2014-2015 BASIC UNITS ALLOCATED 23.0
ADDITIONAL UNITS					
Principal					1.00
Assist. Princ.					0.00
SS Coord.					0.00
Guidance Counc.					1.00
Librarian					1.00
Ed. Curr. Coord.					1.00
Art					
Band					
Music					
Physical Educ.					
TOTAL					27.00

Units 14-15 23.0
Units 13-14 22.0
DIFFERENCE 1.0

Total Section 4..... \$1,274,648.35

* STUDENT/TEACHER RATIO

21.43

*Ratio does not include the following positions: Principal, Assist. Princ., SS Coord. And Guidance Counselor

95% DISTRICT AVERAGE CERTIFIED SALARY

\$45,319.38

INFO ONLY: BASIC UNITS IF ALLOCATED ON CLASS CAPS ONLY:

22.69

**DIFFERENCE
0.31**

SC5X - Section 5 Classified Allocation

	ALLOCATION	Hrs Allocated & Avg Hrlly Rate	
Office Support Specialist 8 hours per day for 205 days per school year	FTE Allocated 1	1,640 \$12.11	\$25,451.10
Other Classified Hours Allocated hours are to be assigned by SBDM (see Attachment)	Hours Allocated 9,306	9,306 \$10.04	\$119,733.42
Custodians - District Wide Employees (assigned by the Dir. of Maint.)			
Total Hours Allocated:		10,946	
		Total Section 5.....	\$145,184.52

ADA Data

December 1, Current School Year	ADM	585.00
ADA Info:	94.59%	553.35

SC6X - Section 6 - SEEK Allocation

Instructional Supplies, Materials, Equipment, Travel, Etc.	\$	100.00	\$55,335.15
Unrestricted Balance Forward			\$0.00
Total Section Six.....			\$55,335.15

SC7X - Section 7 - Other Allocated Funds

Administrative Travel	\$	-
Enhancement	\$	-
Special Education	\$	-
Other	\$	-
Total Section Seven.....		\$0.00

Total Section 6 & 7 \$55,335.15

Grand Total SBDM Allocation (Section 4, 5, 6 & 7)..... \$1,475,168.02

Warren County Public Schools
North Warren Elementary Tentative SBDM Allocation
For the 2014-2015 School Year

SC4X - Section 4 Certified Allocation

	13-14 FTE	14-15 FTE	RATIO		
P1	47	47	1.96		
P2	64	47	1.96		
P3	54	64	2.67		
P4	63	54	2.25	8.83	
4	54	63	2.25		
5	44	54	1.86		
6	61	44	1.52		
Redistricting Adj.		0	0.00	5.63	
FTE	387	373	14.46	14.46	
					2014-2015 BASIC UNITS ALLOCATED 15.0
					Units 14-15 15.0
					Units 13-14 16.0
					DIFFERENCE -1.0
					ADDITIONAL UNITS
					Principal 1.00
					Assist. Princ. 0.00
					SS Coord. 0.00
					Guidance Councl. 1.00
					Librarian 1.00
					Ed. Curr. Coord. 1.00
					Art
					Band
					Music
					Physical Educ.
					TOTAL 19.00
					Total Section 4..... \$896,974.76

* STUDENT/TEACHER RATIO

20.16

*Ratio does not include the following positions: Principal, Assist. Princ., SS Coord. And Guidance Counselor

95% DISTRICT AVERAGE CERTIFIED SALARY

\$45,319.38

INFO ONLY: BASIC UNITS IF ALLOCATED ON CLASS CAPS ONLY:

14.46

**DIFFERENCE
0.54**

SC5X - Section 5 Classified Allocation

	ALLOCATION	Hrs Allocated & Avg Hly Rate	
Office Support Specialist 8 hours per day for 205 days per school year	FTE Allocated 1	1,640 \$12.11	\$25,451.10
Other Classified Hours Allocated hours are to be assigned by SBDM (see Attachment)	Hours Allocated 5,580	5,580 \$10.04	\$71,793.73
Custodians - District Wide Employees (assigned by the Dir. of Maint.)			
Total Hours Allocated:		7,220	
		Total Section 5.....	\$97,244.83

ADA Data

December 1, Current School Year	ADM	373.00
ADA Info:	96.24%	358.98

SC6X - Section 6 - SEEK Allocation

Instructional Supplies, Materials, Equipment, Travel, Etc.	\$ 100.00	\$35,897.52
Unrestricted Balance Forward		\$0.00
Total Section Six.....		\$35,897.52

SC7X - Section 7 - Other Allocated Funds

Administrative Travel	\$ -	
Enhancement	\$ -	
Special Education	\$ -	
Other	\$ -	
Total Section Seven.....		\$0.00

Total Section 6 & 7 \$35,897.52

Grand Total SBDM Allocation (Section 4, 5, 6 & 7)..... \$1,030,117.12

Warren County Public Schools
Oakland Elementary Tentative SBDM Allocation
For the 2014-2015 School Year

SC4X - Section 4 Certified Allocation

	13-14 FTE	14-15 FTE	RATIO	
P1	48	48	2.00	
P2	48	48	2.00	
P3	28	48	2.00	
P4	46	28	1.17	7.17
4	30	46	1.64	
5	38	30	1.03	
6	27	38	1.31	
Redistricting Adj.		0	0.00	3.99
FTE	265	286	11.15	11.15
ADDITIONAL UNITS				
Principal				1.00
Assist. Princ.				0.00
SS Coord.				0.00
Guidance Councl.				1.00
Librarian				1.00
Ed. Curr. Coord.				1.00
Art				
Band				
Music				
Physical Educ.				
TOTAL				15.00
Total Section 4.....				\$708,137.97

Units 14-15	11.0
Units 13-14	11.0
DIFFERENCE	0.0

* STUDENT/TEACHER RATIO	20.43
*Ratio does not include the following positions: Principal, Assist. Princ., SS Coord. And Guidance Counselor	
95% DISTRICT AVERAGE CERTIFIED SALARY	\$45,319.38
INFO ONLY: BASIC UNITS IF ALLOCATED ON CLASS CAPS ONLY:	11.15
	DIFFERENCE -0.15

SC5X - Section 5 Classified Allocation

	ALLOCATION	Hrs Allocated & Avg Hrly Rate	
Office Support Specialist	FTE Allocated	1,640	
8 hours per day for 205 days per school year	1	\$12.11	\$25,451.10
Other Classified Hours	Hours Allocated	5,292	
Allocated hours are to be assigned by SBDM (see Attachment)	5,292	\$10.04	\$68,088.25
Custodians - District Wide Employees (assigned by the Dir. of Maint.)			
Total Hours Allocated:		6,932	
Total Section 5.....			\$93,539.35

ADA Data

December 1, Current School Year	ADM	286.00
ADA Info:	94.59%	270.53

SC6X - Section 6 - SEEK Allocation

Instructional Supplies, Materials, Equipment, Travel, Etc.	\$ 100.00	\$27,052.74
Unrestricted Balance Forward		\$0.00
Total Section Six.....		\$27,052.74

SC7X - Section 7 - Other Allocated Funds

Administrative Travel	\$ -	
Enhancement	\$ -	
Special Education	\$ -	
Other	\$ -	
Total Section Seven.....		\$0.00

Total Section 6 & 7	\$27,052.74
Grand Total SBDM Allocation (Section 4, 5, 6 & 7).....	\$828,730.06

Warren County Public Schools
Rich Pond Elementary Tentative SBDM Allocation
For the 2014-2015 School Year

SC4X - Section 4 Certified Allocation

	13-14 FTE	14-15 FTE	RATIO	
P1	34	34	1.42	
P2	52	34	1.42	
P3	52	52	2.17	
P4	48	52	2.17	7.17
4	44	48	1.71	
5	44	44	1.52	
6	40	44	1.52	
Redistricting Adj.		0	0.00	4.75
FTE	314	308	11.92	11.92

**2014-2015
BASIC
UNITS
ALLOCATED
13.0**

ADDITIONAL UNITS		
Principal		1.00
Assist. Princ.		0.00
SS Coord.		0.00
Guidance Coun.		1.00
Librarian		1.00
Ed. Curr. Coord.		1.00
Art		
Band		
Music		
Physical Educ.		
TOTAL		17.00

Units 14-15	13.0
Units 13-14	13.0
DIFFERENCE	0.0

Total Section 4..... \$802,556.37

* STUDENT/TEACHER RATIO 19.01

*Ratio does not include the following positions: Principal, Assist. Princ., SS Coord. And Guidance Counselor

95% DISTRICT AVERAGE CERTIFIED SALARY \$45,319.38

INFO ONLY: BASIC UNITS IF ALLOCATED ON CLASS CAPS ONLY:

11.92

**DIFFERENCE
1.08**

SC5X - Section 5 Classified Allocation

	ALLOCATION	Hrs Allocated & Avg Hrly Rate	
Office Support Specialist 8 hours per day for 205 days per school year	FTE Allocated 1	1,640 \$12.11	\$25,451.10
Other Classified Hours Allocated hours are to be assigned by SBDM (see Attachment)	Hours Allocated 5,436	5,436 \$10.04	\$69,940.99
Custodians - District Wide Employees (assigned by the Dir. of Maint.)			
Total Hours Allocated:		7,076	

Total Section 5..... \$95,392.09

ADA Data

December 1, Current School Year	ADM	308.00
ADA Info:	95.38%	293.77

SC6X - Section 6 - SEEK Allocation

Instructional Supplies, Materials, Equipment, Travel, Etc.	\$ 100.00	\$29,377.04
Unrestricted Balance Forward		\$0.00
Total Section Six.....		\$29,377.04

SC7X - Section 7 - Other Allocated Funds

Administrative Travel	\$ -
Enhancement	\$ -
Special Education	\$ -
Other	\$ -
Total Section Seven.....	\$0.00

Total Section 6 & 7 \$29,377.04

Grand Total SBDM Allocation (Section 4, 5, 6 & 7)..... \$927,325.50

Warren County Public Schools
Richardsville Elementary Tentative SBDM Allocation
For the 2014-2015 School Year

SC4X - Section 4 Certified Allocation

	13-14 FTE	14-15 FTE	RATIO		
P1	63	63	2.63		
P2	54	63	2.63		
P3	58	54	2.25		
P4	77	58	2.42	9.92	
4	65	77	2.75		
5	58	65	2.24		
6	50	58	2.00		
Redistricting Adj.		0	0.00	6.99	
FTE	425	438	16.91	16.91	
					2014-2015 BASIC UNITS ALLOCATED 17.0
ADDITIONAL UNITS					
Principal					1.00
Assist. Princ.					0.00
SS Coord.					0.00
Guidance Council					1.00
Librarian					1.00
Ed. Curr. Coord.					1.00
Art					
Band					
Music					
Physical Educ.					
TOTAL					21.00
					Total Section 4..... \$991,393.16

* STUDENT/TEACHER RATIO	21.16	
*Ratio does not include the following positions: Principal, Assist. Princ., SS Coord. And Guidance Counselor		
95% DISTRICT AVERAGE CERTIFIED SALARY	\$45,319.38	
INFO ONLY: BASIC UNITS IF ALLOCATED ON CLASS CAPS ONLY:	16.91	DIFFERENCE 0.09

SC5X - Section 5 Classified Allocation

	ALLOCATION	Hrs Allocated & Avg Hly Rate	
Office Support Specialist 8 hours per day for 205 days per school year	FTE Allocated 1	1,640 \$12.11	\$25,451.10
Other Classified Hours Allocated hours are to be assigned by SBDM (see Attachment)	Hours Allocated 6,984	6,984 \$10.04	\$89,857.96
Custodians - District Wide Employees (assigned by the Dir. of Maint.)			
Total Hours Allocated:		8,624	
		Total Section 5.....	\$115,309.06

ADA Data

December 1, Current School Year	ADM	438.00
ADA Info:	95.76%	419.43

SC6X - Section 6 - SEEK Allocation

Instructional Supplies, Materials, Equipment, Travel, Etc.	\$ 100.00	\$41,942.88
Unrestricted Balance Forward		\$0.00
Total Section Six.....		\$41,942.88

SC7X - Section 7 - Other Allocated Funds

Administrative Travel	\$ -	
Enhancement	\$ -	
Special Education	\$ -	
Other	\$ -	
Total Section Seven.....		\$0.00

Total Section 6 & 7.....	\$41,942.88
Grand Total SBDM Allocation (Section 4, 5, 6 & 7).....	\$1,148,645.10

Warren County Public Schools
Rockfield Elementary Tentative SBDM Allocation
For the 2014-2015 School Year

SC4X - Section 4 Certified Allocation

	13-14 FTE	14-15 FTE	RATIO	
P1	96	96	4.00	
P2	91	96	4.00	
P3	105	91	3.79	
P4	93	105	4.38	16.17
4	103	93	3.32	
5	92	103	3.55	
6	99	92	3.17	
Redistricting Adj.		0	0.00	10.05
FTE	679	676	26.21	26.21
ADDITIONAL UNITS				
Principal				1.00
Assist. Princ.				1.00
SS Coord.				0.00
Guidance Council.				1.00
Librarian				1.00
Ed. Curr. Coord.				1.00
Art				
Band				
Music				
Physical Educ.				
TOTAL				32.00

Units 14-15	27.0
Units 13-14	27.0
DIFFERENCE	0.0

**2014-2015
BASIC
UNITS
ALLOCATED
27.0**

Total Section 4..... \$1,510,694.34

* STUDENT/TEACHER RATIO 21.32

*Ratio does not include the following positions: Principal, Assist. Princ., SS Coord. And Guidance Counselor

95% DISTRICT AVERAGE CERTIFIED SALARY \$45,319.38

INFO ONLY: BASIC UNITS IF ALLOCATED ON CLASS CAPS ONLY:

26.21

**DIFFERENCE
0.79**

SC5X - Section 5 Classified Allocation

	ALLOCATION	Hrs Allocated & Avg Hly Rate	
Office Support Specialist 8 hours per day for 205 days per school year	FTE Allocated 1	1,640 \$12.11	\$25,451.10
Other Classified Hours Allocated hours are to be assigned by SBDM (see Attachment)	Hours Allocated 9,594	9,594 \$10.04	\$123,438.90
Custodians - District Wide Employees (assigned by the Dir. of Maint.)			
Total Hours Allocated:		11,234	
		Total Section 5.....	\$148,890.00

ADA Data

December 1, Current School Year	ADM	676.00
ADA Info:	95.77%	647.41

SC6X - Section 6 - SEEK Allocation

Instructional Supplies, Materials, Equipment, Travel, Etc.	\$ 100.00	\$64,740.52
Unrestricted Balance Forward		\$0.00
Total Section Six.....		\$64,740.52

SC7X - Section 7 - Other Allocated Funds

Administrative Travel	\$ -
Enhancement	\$ -
Special Education	\$ -
Other	\$ -
Total Section Seven.....	\$0.00

Total Section 6 & 7..... \$64,740.52

Grand Total SBDM Allocation (Section 4, 5, 6 & 7)..... \$1,724,324.86

Warren County Public Schools
Warren Elementary Tentative SBDM Allocation
For the 2014-2015 School Year

SC4X - Section 4 Certified Allocation

	13-14 FTE	14-15 FTE	RATIO		
P1	104	104	4.33		
P2	104	104	4.33		
P3	117	104	4.33		
P4	88	117	4.88	17.88	
4	104	88	3.14		
5	101	104	3.59		
6	104	101	3.48		
Redistricting Adj.		0	0.00	10.21	
FTE	722	722	28.09	28.09	
					2014-2015 BASIC UNITS ALLOCATED 29.0
					Units 14-15 29.0
					Units 13-14 29.0
					DIFFERENCE 0.0
					ADDITIONAL UNITS
					Principal 1.00
					Assist. Princ. 1.00
					SS Coord. 0.00
					Guidance Councl. 1.00
					Librarian 1.00
					Ed. Curr. Coord. 1.00
					Art
					Band
					Music
					Physical Educ.
					TOTAL 34.00
					Total Section 4..... \$1,605,112.74

* STUDENT/TEACHER RATIO 21.36

*Ratio does not include the following positions: Principal, Assist. Princ., SS Coord. And Guidance Counselor

95% DISTRICT AVERAGE CERTIFIED SALARY \$45,319.38

INFO ONLY: BASIC UNITS IF ALLOCATED ON CLASS CAPS ONLY: 28.09

DIFFERENCE 0.91

SC5X - Section 5 Classified Allocation

	ALLOCATION	Hrs Allocated & Avg Hrly Rate	
Office Support Specialist 8 hours per day for 205 days per school year	FTE Allocated 1	1,640 \$12.11	\$25,451.10
Other Classified Hours Allocated hours are to be assigned by SBDM (see Attachment)	Hours Allocated 11,628	11,628 \$10.04	\$149,608.87
Custodians - District Wide Employees (assigned by the Dir. of Maint.)			
Total Hours Allocated:		13,268	
		Total Section 5.....	\$175,059.97

ADA Data

December 1, Current School Year	ADM	722.00
ADA Info:	94.88%	685.03

SC6X - Section 6 - SEEK Allocation

Instructional Supplies, Materials, Equipment, Travel, Etc.	\$ 100.00	\$68,503.36
Unrestricted Balance Forward		\$0.00
Total Section Six.....		\$68,503.36

SC7X - Section 7 - Other Allocated Funds

Administrative Travel	\$ -
Enhancement	\$ -
Special Education	\$ -
Other	\$ -
Total Section Seven.....	\$0.00

Total Section 6 & 7..... \$68,503.36

Grand Total SBDM Allocation (Section 4, 5, 6 & 7)..... \$1,848,676.07

Warren County Public Schools
South Warren Middle School Tentative SBDM Allocation
For the 2014-2015 School Year

SC4X - Section 4 Certified Allocation

Feeder Schools	Projected 7th
Alvaton	0
Briarwood	0
Plano	80
Jody Richards	88
Bristow	0
C'Trace	0
Lost River	0
Natcher	26
North Warren	0
Oakland	0
Rich Pond	40
Richardsville	0
Rockfield	59
Warren Elem.	0
Projected 7th Grade	293
Projected 8th:	
12/1 7th ADM	281

ADDITIONAL UNITS	
Principal	1.00
Assist. Princ.	1.00
Curriculum Coord.	1.00
Guidance Counc.	1.00
Librarian	1.00
Art	1.00
Band	1.00
Music	1.00
Physical Educ.	1.00
Related Arts	2.00
TOTAL	30.00

2013-2014	Enrollment
560	
31:1 Ratio	

2014-2015
BASIC
UNITS
ALLOCATED
19.00

Total Enrollment	574
Units 14-15	19.00
Units 13-14	19.00
DIFFERENCE	0.00

Total Section 4..... \$1,416,275.94

* STUDENT/TEACHER RATIO 22.08

*Ratio does not include the following positions: Principal, Assist. Princ., SS Coord. And Guidance Counselor

95% DISTRICT AVERAGE CERTIFIED SALARY \$45,319.38

INFO ONLY: BASIC UNITS IF ALLOCATED ON CLASS CAPS ONLY:

DIFFERENCE
0.48

SC5X - Section 5 Classified Allocation

	ALLOCATION	Hrs Allocated & Avg Hrlly Rate	
Office Support Specialist	FTE Allocated	1,640	
8 hours per day for 205 days per school year	1	\$12.04	\$25,303.99
Support Secretary	FTE Allocated	1,400	
7 hours per day for 200 days per school year	1	\$10.04	\$18,012.76
Other Classified Hours	Hours Allocated	3,114	
Allocated hours are to be assigned by SBDM	3,114	\$10.02	\$39,985.72
Custodians - **Outsourced			
See attached worksheet to complete Section 5 Staffing		Total Hours Allocated:	6,154
		Total Section 5.....	\$83,302.47

ADA Data

December 1, Current School Year	ADM	574.00
ADA Info:	94.62%	543.12

SC6X - Section 6 - SEEK Allocation

Instructional Supplies, Materials, Equipment, Travel, Etc.	\$ 100.00	\$54,311.88
Unrestricted Balance Forward		\$0.00
Other - Travel		\$0.00
Total Section Six.....		\$54,311.88

SC7X - Section 7 - Other Allocated Funds

Administrative Travel	\$ -
Enhancement	\$ -
Special Education	\$ -
Other	\$ -
Total Section Seven.....	\$0.00

Total Section 6 & 7..... \$54,311.88

Grand Total SBDM Allocation (Section 4, 5, 6 & 7)..... \$1,553,890.30

Warren County Public Schools
Drakes Creek Middle School Tentative SBDM Allocation
For the 2014-2015 School Year

SC4X - Section 4 Certified Allocation

Feeder Schools	Projected 7th
Alvaton	71
Briarwood	105
Plano	9
Jody Richards	0
Bristow	0
C'Trace	68
Lost River	0
Natcher	33
North Warren	0
Oakland	0
Rich Pond	0
Richardsville	0
Rockfield	0
Warren Elem.	0

Projected 7th Grade	286
Projected 8th:	
12/1 7th ADM	310

Total Enrollment	596
Units 14-15	21.00
Units 13-14	21.00
DIFFERENCE	0.00

ADDITIONAL UNITS	
Principal	1.00
Assist. Princ.	1.00
Curriculum Coord.	1.00
Guidance Counc.	1.00
Librarian	1.00
Art	1.00
Band	1.00
Music	1.00
Physical Educ.	1.00
Related Arts	2.00
TOTAL	32.00

2013-2014
Enrollment
630

**2014-2015
BASIC
UNITS
ALLOCATED
21.00**

**31:1 Ratio
19.23**

Total Section 4..... \$1,510,694.34

* STUDENT/TEACHER RATIO 21.29

*Ratio does not include the following positions: Principal, Assist. Princ., SS Coord. And Guidance Counselor

95% DISTRICT AVERAGE CERTIFIED SALARY \$45,319.38

INFO ONLY: BASIC UNITS IF ALLOCATED ON CLASS CAPS ONLY:

19.23
DIFFERENCE 1.77

SC5X - Section 5 Classified Allocation

	ALLOCATION	Hrs Allocated & Avg Hrlly Rate	
Office Support Specialist 8 hours per day for 205 days per school year	FTE Allocated 1	1,640 \$12.04	\$25,303.99
Support Secretary 7 hours per day for 200 days per school year	FTE Allocated 1	1,400 \$10.04	\$18,012.76
Other Classified Hours Allocated hours are to be assigned by SBDM	Hours Allocated 3,186	3,186 \$10.02	\$40,910.25
Custodians - **Outsourced			
See attached worksheet to complete Section 5 Staffing		Total Hours Allocated: 6,226	
			Total Section 5..... \$84,227.00

ADA Data

December 1, Current School Year	ADM	596.00
ADA Info:	94.99%	566.14

SC6X - Section 6 - SEEK Allocation

Instructional Supplies, Materials, Equipment, Travel, Etc.	\$ 100.00	\$56,614.04
Unrestricted Balance Forward		\$0.00
Other - Travel		\$0.00
Total Section Six.....		\$56,614.04

SC7X - Section 7 - Other Allocated Funds

Administrative Travel	\$ -
Enhancement	\$ -
Special Education	\$ -
Other	\$ -
Total Section Seven.....	\$0.00

Total Section 6 & 7..... \$56,614.04

Grand Total SBDM Allocation (Section 4, 5, 6 & 7)..... \$1,651,535.38

Warren County Public Schools
Henry F. Moss Middle School Tentative SBDM Allocation
For the 2014-2015 School Year

SC4X - Section 4 Certified Allocation

Feeder Schools	Projected 7th
Alvaton	0
Briarwood	0
Plano	0
Jody Richards	0
Bristow	0
C'Trace	0
Lost River	97
Natcher	7
North Warren	0
Oakland	0
Rich Pond	0
Richardsville	0
Rockfield	40
Warren Elem.	104
Projected 7th Grade	248
Projected 8th:	
12/1 7th ADM	250

ADDITIONAL UNITS	
Principal	1.00
Assist. Princ.	1.00
Curriculum Coord.	1.00
Guidance Council	1.00
Librarian	1.00
Art	1.00
Band	1.00
Music	1.00
Physical Educ.	1.00
Related Arts	2.00
TOTAL	27.00

2013-2014
Enrollment

475

**2014-2015
BASIC
UNITS
ALLOCATED**

31:1 Ratio

Total Enrollment 498

16.06

16.00

Units 14-15	16.00
Units 13-14	16.00
DIFFERENCE	0.00

Total Section 4..... \$1,274,648.35

* STUDENT/TEACHER RATIO 21.65

*Ratio does not include the following positions: Principal, Assist. Princ., SS Coord. And Guidance Counselor

95% DISTRICT AVERAGE CERTIFIED SALARY \$45,319.38

INFO ONLY: BASIC UNITS IF ALLOCATED ON CLASS CAPS ONLY:

16.06

**DIFFERENCE
-0.06**

SC5X - Section 5 Classified Allocation

	ALLOCATION	Hrs Allocated & Avg Hrly Rate	
Office Support Specialist 8 hours per day for 205 days per school year	FTE Allocated 1	1,640 \$12.04	\$25,303.99
Support Secretary 7 hours per day for 200 days per school year	FTE Allocated 1	1,400 \$10.04	\$18,012.76
Other Classified Hours Allocated hours are to be assigned by SBDM	Hours Allocated 3,006	3,006 \$10.02	\$38,598.93
Custodians - **Outsourced			
See attached worksheet to complete Section 5 Staffing		Total Hours Allocated: 6,046	

Total Section 5..... \$81,915.68

ADA Data

December 1, Current School Year	ADM	498.00
ADA Info:	94.00%	468.12

SC6X - Section 6 - SEEK Allocation

Instructional Supplies, Materials, Equipment, Travel, Etc.	\$ 100.00	\$46,812.00
Unrestricted Balance Forward		\$0.00
Other - Travel		\$0.00
Total Section Six.....		\$46,812.00

SC7X - Section 7 - Other Allocated Funds

Administrative Travel	\$ -
Enhancement	\$ -
Special Education	\$ -
Other	\$ -
Total Section Seven.....	\$0.00

Total Section 6 & 7..... \$46,812.00

Grand Total SBDM Allocation (Section 4, 5, 6 & 7)..... \$1,403,376.03

Warren County Public Schools

Warren East Middle School Tentative SBDM Allocation

For the 2014-2015 School Year

SC4X - Section 4 Certified Allocation

Feeder Schools	Projected 7th
Alvalton	0
Briarwood	0
Plano	0
Jody Richards	0
Bristow	71
C'Trace	0
Lost River	0
Natcher	0
North Warren	61
Oakland	27
Rich Pond	0
Richardsville	50
Rockfield	0
Warren Elem.	0
Projected 7th Grade	209
Projected 8th:	
12/1 7th ADM	252
Total Enrollment	461

2013-2014
Enrollment

512

31:1 Ratio

14.87

ADDITIONAL UNITS	
Principal	1.00
Assist. Princ.	1.00
Curriculum Coord.	1.00
Guidance Coun.	1.00
Librarian	1.00
Art	1.00
Band	1.00
Music	1.00
Physical Educ.	1.00
Related Arts	2.00
TOTAL	27.00

**2014-2015
BASIC
UNITS
ALLOCATED**

16.00

Units 14-15	16.00
Units 13-14	17.00
DIFFERENCE	-1.00

Total Section 4..... \$1,274,648.35

* STUDENT/TEACHER RATIO 20.04

*Ratio does not include the following positions: Principal, Assist. Princ., SS Coord. And Guidance Counselor

95% DISTRICT AVERAGE CERTIFIED SALARY \$45,319.38

INFO ONLY: BASIC UNITS IF ALLOCATED ON CLASS CAPS ONLY:

14.87

**DIFFERENCE
1.13**

SC5X - Section 5 Classified Allocation

	ALLOCATION	Hrs Allocated & Avg Hrly Rate	
Office Support Specialist	FTE Allocated	1,640	
8 hours per day for 205 days per school year	1	\$12.04	\$25,303.99
Support Secretary	FTE Allocated	1,400	
7 hours per day for 200 days per school year	1	\$10.04	\$18,012.76
Other Classified Hours	Hours Allocated	3,006	
Allocated hours are to be assigned by SBDM	3,006	\$10.02	\$38,598.93
Custodians - **Outsourced			
See attached worksheet to complete Section 5 Staffing		Total Hours Allocated:	6,046
		Total Section 5.....	\$81,915.68

ADA Data

December 1, Current School Year	ADM	461.00
ADA Info:	97.66%	450.21

SC6X - Section 6 - SEEK Allocation

Instructional Supplies, Materials, Equipment, Travel, Etc.	\$ 100.00	\$45,021.26
Unrestricted Balance Forward		\$0.00
Other - Travel		\$0.00
Total Section Six.....		\$45,021.26

SC7X - Section 7 - Other Allocated Funds

Administrative Travel	\$ -
Enhancement	\$ -
Special Education	\$ -
Other	\$ -
Total Section Seven.....	\$0.00

Total Section 6 & 7..... \$45,021.26

Grand Total SBDM Allocation (Section 4, 5, 6 & 7)..... \$1,401,585.29

Warren County Public Schools
South Warren High School Tentative SBDM Allocation
For the 2014-2015 School Year

Section 4 Certified Allocation																																										
<table><tr><th colspan="2">ADDITIONAL UNITS</th></tr><tr><td>Principal</td><td>1.00</td></tr><tr><td>Assist. Princ.</td><td>2.00</td></tr><tr><td>Curriculum Coord.</td><td>0.00</td></tr><tr><td>Guidance Councl.</td><td>2.00</td></tr><tr><td>Librarian</td><td>1.00</td></tr><tr><td>Band</td><td>1.00</td></tr><tr><td>JROTC</td><td>0.00</td></tr><tr><td colspan="2">Total Units 56.00</td></tr></table>		ADDITIONAL UNITS		Principal	1.00	Assist. Princ.	2.00	Curriculum Coord.	0.00	Guidance Councl.	2.00	Librarian	1.00	Band	1.00	JROTC	0.00	Total Units 56.00		<table><tr><th>Grade Roll</th><th>Projected ADM</th></tr><tr><td>8th</td><td>277</td></tr><tr><td>9th</td><td>326</td></tr><tr><td>10th</td><td>277</td></tr><tr><td>11th</td><td>243</td></tr><tr><td>Total Projected ADM</td><td>1123</td></tr><tr><td>23:1 Student:Teacher</td><td>48.83</td></tr><tr><td>Units 14-15</td><td>49.00</td></tr><tr><td>Units 13-14</td><td>49.00</td></tr><tr><td>DIFFERENCE</td><td>0.00</td></tr></table>		Grade Roll	Projected ADM	8th	277	9th	326	10th	277	11th	243	Total Projected ADM	1123	23:1 Student:Teacher	48.83	Units 14-15	49.00	Units 13-14	49.00	DIFFERENCE	0.00	2014-2015 BASIC UNITS ALLOCATED 49.00
ADDITIONAL UNITS																																										
Principal	1.00																																									
Assist. Princ.	2.00																																									
Curriculum Coord.	0.00																																									
Guidance Councl.	2.00																																									
Librarian	1.00																																									
Band	1.00																																									
JROTC	0.00																																									
Total Units 56.00																																										
Grade Roll	Projected ADM																																									
8th	277																																									
9th	326																																									
10th	277																																									
11th	243																																									
Total Projected ADM	1123																																									
23:1 Student:Teacher	48.83																																									
Units 14-15	49.00																																									
Units 13-14	49.00																																									
DIFFERENCE	0.00																																									
Total Section 4.....		\$2,643,715.10																																								
* STUDENT/TEACHER RATIO 22.02																																										
*Ratio does not include the following positions: Principal, Assist. Princ., or Guidance Counselor																																										
95% DISTRICT AVERAGE CERTIFIED SALARY			\$45,319.38																																							
INFO ONLY: BASIC UNITS IF ALLOCATED ON CLASS CAPS ONLY:			48.83	DIFFERENCE 0.17																																						
Section 5 Classified Allocation																																										
		ALLOCATION	Hrs Allocated & Avg Hrly Rate																																							
Office Support Specialist		FTE Allocated	1,920																																							
8 hours per day for 240 days per school year		1	\$13.00	\$31,986.24																																						
Other Classified Hours		Hours Allocated	10,480																																							
Allocated hours are to be assigned by SBDM		10,480	\$10.02	\$134,569.80																																						
Custodians - **Outsourced																																										
See attached worksheet to complete Section 5 Staffing		Total Section 5 Hours	12,400																																							
			Total Section 5.....	\$166,556.04																																						
ADA Data																																										
December 1, Current School Year		ADM	1,123.00																																							
ADA Info:		96.12%	1,079.43																																							
Section 6 - SEEK Allocation																																										
Instructional Supplies, Materials, Equipment, Travel, Etc.		\$ 100.00	\$107,942.76																																							
Unrestricted Balance Forward			\$0.00																																							
Other - Travel			\$0.00																																							
Total Section Six.....			\$107,942.76																																							
Section 7 - Other Allocated Funds																																										
Administrative Travel		\$ -																																								
Enhancement		\$ -																																								
Special Education		\$ -																																								
Other		\$ -																																								
Total Section Seven.....			\$0.00																																							
			Total Section 6 & 7.....	\$107,942.76																																						
Grand Total SBDM Allocation (Section 4, 5, 6 & 7).....				\$2,918,213.90																																						

Warren County Public Schools
Warren Central High School Tentative SBDM Allocation
For the 2014-2015 School Year

Section 4 Certified Allocation				
ADDITIONAL UNITS		Grade Roll	Projected ADM	2014-2015 BASIC UNITS ALLOCATED 44.00
Principal	1.00	8th	225	
Assist. Princ.	2.00	9th	269	
Curriculum Coord.	0.00	10th	243	
Guidance Coun.	2.00	11th	258	
Librarian	1.00			
Band	1.00	Total Projected ADM	995	
JROTC	1.00			
Total Units 52.00		23:1 Student:Teacher	43.26	
		Units 14-15	44.00	
		Units 13-14	44.00	
		DIFFERENCE	0.00	
			Total Section 4.....	\$2,454,878.30
* STUDENT/TEACHER RATIO		21.17		
*Ratio does not include the following positions: Principal, Assist. Princ., or Guidance Counselor				
95% DISTRICT AVERAGE CERTIFIED SALARY			\$45,319.38	
INFO ONLY: BASIC UNITS IF ALLOCATED ON CLASS CAPS ONLY:			43.26	DIFFERENCE 0.74
Section 5 Classified Allocation				
	ALLOCATION	Hrs Allocated & Avg Hry Rate		
Office Support Specialist 8 hours per day for 240 days per school year	FTE Allocated 1	1,920 \$13.00		\$31,986.24
Other Classified Hours Allocated hours are to be assigned by SBDM	Hours Allocated 10,480	10,480 \$10.02		\$134,569.80
Custodians - **Outsourced				
See attached worksheet to complete Section 5 Staffing		Total Section 5 Hours	12,400	
			Total Section 5.....	\$166,556.04
ADA Data				
December 1, Current School Year	ADM	995.00		
ADA Info:	93.02%	925.55		
Section 6 - SEEK Allocation				
Instructional Supplies, Materials, Equipment, Travel, Etc.	\$	100.00	\$92,554.90	
Unrestricted Balance Forward			\$0.00	
Other - Travel			\$0.00	
Total Section Six.....			\$92,554.90	
Section 7 - Other Allocated Funds				
Administrative Travel	\$	-		
Enhancement	\$	-		
Special Education	\$	-		
Other	\$	-		
Total Section Seven.....			\$0.00	
			Total Section 6 & 7.....	\$92,554.90
Grand Total SBDM Allocation (Section 4, 5, 6 & 7).....			\$2,713,989.25	

Warren County Public Schools
Warren East High School Tentative SBDM Allocation
For the 2014-2015 School Year

Section 4 Certified Allocation

ADDITIONAL UNITS	
Principal	1.00
Assist. Princ.	2.00
Curriculum Coord.	0.00
Guidance Councl.	2.00
Librarian	1.00
Band	1.00
JROTC	1.00

Total Units	50.00
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Grade Roll	Projected ADM
8th	234
9th	236
10th	261
11th	235
Total Projected ADM	966

23:1 Student:Teacher	42.00
Units 14-15	42.00
Units 13-14	42.00
DIFFERENCE	0.00

**2014-2015
BASIC
UNITS
ALLOCATED**

42.00

Total Section 4..... \$2,360,459.91

* STUDENT/TEACHER RATIO

21.47

*Ratio does not include the following positions: Principal, Assist. Princ., or Guidance Counselor

95% DISTRICT AVERAGE CERTIFIED SALARY

\$45,319.38

INFO ONLY: BASIC UNITS IF ALLOCATED ON CLASS CAPS ONLY:

42.00

DIFFERENCE
0.00

Section 5 Classified Allocation

	ALLOCATION	Hrs Allocated & Avg Hrly Rate	
Office Support Specialist 8 hours per day for 240 days per school year	FTE Allocated 1	1,920 \$13.00	\$31,986.24
Other Classified Hours Allocated hours are to be assigned by SBDM	Hours Allocated 10,480	10,480 \$10.02	\$134,569.80
Custodians - **Outsourced			
See attached worksheet to complete Section 5 Staffing	Total Section 5 Hours	12,400	
	Total Section 5.....	\$166,556.04	

ADA Data

December 1, Current School Year	ADM	966.00
ADA Info:	92.63%	894.81

Section 6 - SEEK Allocation

Instructional Supplies, Materials, Equipment, Travel, Etc.	\$	100.00	\$89,480.58
Unrestricted Balance Forward			\$0.00
Other - Travel			\$0.00
Total Section Six.....			\$89,480.58

Section 7 - Other Allocated Funds

Administrative Travel	\$	-
Enhancement	\$	-
Special Education	\$	-
Other	\$	-
Total Section Seven.....		\$0.00

Total Section 6 & 7..... \$89,480.58

Grand Total SBDM Allocation (Section 4, 5, 6 & 7)..... \$2,616,496.53

Warren County Public Schools
Greenwood School Tentative SBDM Allocation
For the 2014-2015 School Year

Section 4 Certified Allocation

ADDITIONAL UNITS	
Principal	1.00
Assist. Princ.	2.00
Curriculum Coord.	0.00
Guidance Councl.	2.00
Librarian	1.00
Band	1.00
JROTC	1.00

Total Units	60.00
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Grade Roll	Projected ADM
8th	320
9th	316
10th	283
11th	281
Total Projected ADM	1200
23:1 Student:Teacher	52.17
Units 14-15	52.00
Units 13-14	50.00
DIFFERENCE	2.00

**2014-2015
BASIC
UNITS
ALLOCATED**

52.00

Total Section 4..... \$2,832,551.89

* **STUDENT/TEACHER RATIO** **21.82**

*Ratio does not include the following positions: Principal, Assist. Princ., or Guidance Counselor

95% DISTRICT AVERAGE CERTIFIED SALARY **\$45,319.38**

INFO ONLY: BASIC UNITS IF ALLOCATED ON CLASS CAPS ONLY:

52.17

DIFFERENCE
-0.17

Section 5 Classified Allocation

	ALLOCATION	Hrs Allocated & Avg Hrlly Rate	
Office Support Specialist 8 hours per day for 240 days per school year	FTE Allocated 1	1,920 \$13.00	\$31,986.24
Other Classified Hours Allocated hours are to be assigned by SBDM	Hours Allocated 10,480	10,480 \$10.02	\$134,569.80
Custodians - **Outsourced			
See attached worksheet to complete Section 5 Staffing	Total Section 5 Hours	12,400	

Total Section 5..... \$166,556.04

ADA Data

December 1, Current School Year	ADM	1,200.00
ADA Info:	95.09%	1,141.08

Section 6 - SEEK Allocation

Instructional Supplies, Materials, Equipment, Travel, Etc.	\$	100.00	\$114,108.00
Unrestricted Balance Forward			\$0.00
Other - Travel			\$0.00
Total Section Six.....			\$114,108.00

Section 7 - Other Allocated Funds

Administrative Travel	\$	-
Enhancement	\$	-
Special Education	\$	-
Other	\$	-
Total Section Seven.....		\$0.00

Total Section 6 & 7..... \$114,108.00

Grand Total SBDM Allocation (Section 4, 5, 6 & 7)..... \$3,113,215.93