Warren County Public Schools Alvaton Elementary Tentative SBDM Allocation

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	13-14 FTE	14-15 FTE	RATIO		
P1	75	75	3.13		
P2 P3	88 76	75	3.13		
P3		88	3.67	13.08	
F4	77	76	3.17	13.00	
4	90	77	2.75		2014-2
5	91	90	3.10		BAS
6	71	91	3.14		UNIT
Redistricting Adj.		0	0.00	8.99	ALLOC
	Market Control				23.
FTE	568	572	22.07	22.07	
		ADDITIONAL UNITS	Principal	1.00	
			Assist. Princ.	0.00	
			SS Coord.	1.00	
Units 14-15	23.0		Guidance Counc.	1,00	
Units 13-14	24.0		Librarian	1.00	
DIFFERENCE	-1.0		Ed. Curr. Coord.	1.00	
			Art		
			Band		
			Music		
			Physical Educ.		
			TOTAL	28.00	
			Town reid some property of the Walls of	Total Section 4	\$1,321,
		: Principal, Assist. Princ.,			
95% DISTRICT AVERA	GE CERTIFIED SALA	ARY		\$45,319.38	
95% DISTRICT AVERA INFO ONLY: BASIC UI	GE CERTIFIED SALA			\$45,319.38	
95% DISTRICT AVERA	GE CERTIFIED SALA	ARY		\$45,319.38	
95% DISTRICT AVERA INFO ONLY: BASIC UI	GE CERTIFIED SALA	ARY	:	\$45,319.38 22.07	
95% DISTRICT AVERA INFO ONLY: BASIC UI action 5 Classified Allot	GE CERTIFIED SALA	ARY	: ALLOCATION	\$45,319.38 22.07 Hrs Allocated & Avg Hrly Rafe	
95% DISTRICT AVERA INFO ONLY: BASIC UI ection 5 Classified Alloc Office Support Special	GE CERTIFIED SALA	ARY ON CLASS CAPS ONLY	ALLOCATION FTE Allocated	\$45,319.38 22.07 Hrs Allocated & Avg Hrly Rate 1,640	0.9
95% DISTRICT AVERA INFO ONLY: BASIC UI ction 5 Classified Allor Office Support Special 8 hours pe	GE CERTIFIED SALA	ARY ON CLASS CAPS ONLY	ALLOCATION FTE Allocated 1	\$45,319.38 22.07 Hrs Allocated & Avg Hrly Rate 1,640 \$12.11	0.9
95% DISTRICT AVERA INFO ONLY: BASIC UI ection 5 Classified Allor Office Support Special 8 hours pe Other Classified Hours	GE CERTIFIED SALA	ARY ON CLASS CAPS ONLY school year	ALLOCATION FTE Allocated 1 Hours Allocated	\$45,319.38 22.07 Hrs Allocated & Avg Hrly Rate 1,640 \$12.11 8,046	0.9 \$28
95% DISTRICT AVERA INFO ONLY: BASIC UI setion 5 Classified Allo Office Support Special 8 hours pe Other Classified Hours Allocated hours a	GE CERTIFIED SALA	ARY ON CLASS CAPS ONLY school year	ALLOCATION FTE Allocated 1 Hours Allocated 8,046	\$45,319.38 22.07 Hrs Allocated & Avg Hrly Rate 1,640 \$12.11	0.9 \$28
95% DISTRICT AVERA INFO ONLY: BASIC UI action 5 Classified Allor Office Support Special 8 hours pe Other Classified Hours Allocated hours a Custodians - District W	GE CERTIFIED SALA NITS IF ALLOCATED Salion Sist r day for 205 days per ire to be assigned by SBO Vide Employees (ass	ON CLASS CAPS ONLY School year OM Igned by the Dir. of Mair	ALLOCATION FTE Allocated 1 Hours Allocated 8,046	\$45,319.38 22.07 Hrs Allocated & Avg Hrly Rate 1,640 \$12.11 8,046 \$10.04	0.9 \$28
95% DISTRICT AVERA INFO ONLY: BASIC UI setion 5 Classified Allo Office Support Special 8 hours pe Other Classified Hours Allocated hours a	GE CERTIFIED SALA NITS IF ALLOCATED Salion Sist r day for 205 days per ire to be assigned by SBO Vide Employees (ass	ON CLASS CAPS ONLY School year OM Igned by the Dir. of Mair	ALLOCATION FTE Allocated 1 Hours Allocated 8,046	\$45,319.38 22.07 Hrs Allocated & Avg Hrly Rate 1,640 \$12.11 8,046 \$10.04	\$25 \$103
95% DISTRICT AVERA INFO ONLY: BASIC UI action 5 Classified Allor Office Support Special 8 hours pe Other Classified Hours Allocated hours a Custodians - District W	GE CERTIFIED SALA NITS IF ALLOCATED Salion Sist r day for 205 days per ire to be assigned by SBO Vide Employees (ass	ON CLASS CAPS ONLY School year OM Igned by the Dir. of Mair	ALLOCATION FTE Allocated 1 Hours Allocated 8,046	\$45,319.38 22.07 Hrs Allocated & Avg Hrly Rate 1,640 \$12.11 8,046 \$10.04	\$25 \$103
95% DISTRICT AVERA INFO ONLY: BASIC UI action 5 Classified Allor Office Support Special 8 hours pe Other Classified Hours Allocated hours a Custodians - District W	GE CERTIFIED SALA NITS IF ALLOCATED Salion Sist r day for 205 days per ire to be assigned by SBO Vide Employees (ass	ON CLASS CAPS ONLY School year OM Igned by the Dir. of Mair	ALLOCATION FTE Allocated 1 Hours Allocated 8,046	\$45,319.38 22.07 Hrs Allocated & Avg Hrly Rate 1,640 \$12.11 8,046 \$10.04	\$25 \$103
95% DISTRICT AVERA INFO ONLY: BASIC UI ection 5 Classified Alloc Office Support Special 8 hours pe Other Classified Hours Allocated hours a Custodlans - District See attached worksheet	GE CERTIFIED SALA NITS IF ALLOCATED Falion Set r day for 205 days per set to be assigned by SBC Vide Employees (assigned Section 1	ON CLASS CAPS ONLY School year OM Igned by the Dir. of Mair	ALLOCATION FTE Allocated 1 Hours Allocated 8,046 1t.) I Hours Allocated:	\$45,319.38 22.07 Hrs Allocated & Avg Hrly Rate 1,640 \$12.11 8,046 \$10.04	\$25 \$103
95% DISTRICT AVERA INFO ONLY: BASIC UI ction 5 Classified Alloc Office Support Special 8 hours pe Other Classified Hours Allocated hours a Custodlans - District W See atlached worksheet	GE CERTIFIED SALA NITS IF ALLOCATED Falion Set r day for 205 days per set to be assigned by SBC Vide Employees (assigned Section 1	ON CLASS CAPS ONLY school year OM ligned by the Dir. of Mair Staffing Tota	ALLOCATION FTE Allocated 1 Hours Allocated 8,046 1t.) I Hours Allocated:	\$45,319.38 22.07 Hrs Allocated & Avg Hrly Rate 1,640 \$12.11 8,046 \$10.04	\$25 \$103
95% DISTRICT AVERA INFO ONLY: BASIC UI ection 5 Classified Alloc Office Support Special 8 hours pe Other Classified Hours Allocated hours a Custodians - District W See attached worksheet	GE CERTIFIED SALA NITS IF ALLOCATED Pation ist r day for 205 days per ire to be assigned by SBC Jide Employees (ass to complete Section thool Year ADA Info	ON CLASS CAPS ONLY school year OM ligned by the Dir. of Mair Stalling Total	ALLOCATION FTE Allocated 1 Hours Allocated 8,046 1t.) I Hours Allocated:	\$45,319.38 22.07 Hrs Allocated & Avg Hrly Rate 1,640 \$12.11 8,046 \$10.04	\$25 \$103
95% DISTRICT AVERA INFO ONLY: BASIC UI Retion 5 Classified Allor Office Support Special 8 hours pe Other Classified Hours Allocated hours a Custodians - District W See allached worksheel	GE CERTIFIED SALA NITS IF ALLOCATED Salion ist r day for 205 days per ire to be assigned by SBC fide Employees (ass fo complete Section ADA Info Ton	ON CLASS CAPS ONLY school year OM ligned by the Dir. of Mair 5 Staffing Tota ADM o: 97.889	ALLOCATION FTE Allocated 1 Hours Allocated 8,046 1t.) I Hours Allocated:	\$45,319.38 22.07 Hrs Allocated & Avg Hrly Rate 1,640 \$12.11 8,046 \$10.04	\$25 \$100 . \$128
95% DISTRICT AVERA INFO ONLY: BASIC UI Retion 5 Classified Allor Office Support Special 8 hours pe Other Classified Hours Allocated hours a Custodians - District W See allached worksheel	GE CERTIFIED SALA NITS IF ALLOCATED Salion ist r day for 205 days per ire to be assigned by SBC Vide Employees (ass to complete Section ADA Info Interials, Equipment,	ON CLASS CAPS ONLY school year OM ligned by the Dir. of Mair 5 Staffing Tota ADM o: 97.889	ALLOCATION FTE Allocated 1 Hours Allocated 8,046 1t.) I Hours Allocateds 4 572.00 559.87	\$45,319.38 22.07 Hrs Allocated & Avg Hrly Rate 1,640 \$12.11 8,046 \$10.04 9,686 Total Section 5	\$25 \$100 \$128
95% DISTRICT AVERA INFO ONLY: BASIC UI Retion 5 Classified Alloc Office Support Special 8 hours pe Other Classified Hours Allocated hours a Custodians - District W See allached worksheel December 1, Current Scenario 6 - SEEK Allocate Instructional Supplies, M	GE CERTIFIED SALA NITS IF ALLOCATED Salion ist r day for 205 days per ire to be assigned by SBC Vide Employees (ass to complete Section ADA Info Interials, Equipment,	ON CLASS CAPS ONLY school year OM ligned by the Dir. of Mair 5 Staffing Tota ADM o: 97.889	ALLOCATION FTE Allocated 1 Hours Allocated 8,046 1t.) I Hours Allocated: 4 572.00 559.87	\$45,319.38 22.07 Hrs Allocated & Avg Hrly Rate 1,640 \$12.11 8,046 \$10.04 9,686 Total Section 5 \$55,987.36	\$25 \$100 \$128
95% DISTRICT AVERA INFO ONLY: BASIC UI action 5 Classified Allor Office Support Special 8 hours pe Other Classified Hours Allocated hours a Custodians - District W See atlached worksheel December 1, Current Sc ction 6 - SEEK Allocate Instructional Supplies, M Unrestricted Balance Fo	GE CERTIFIED SALA NITS IF ALLOCATED ation ist r day for 205 days per ire to be assigned by SBO ide Employees (ass to complete Section thool Year ADA Info naterials, Equipment, rward	ON CLASS CAPS ONLY school year OM Igned by the Dir. of Mair 5 Stating Tota ADM 0: 97.889	ALLOCATION FTE Allocated 1 Hours Allocated 8,046 1t.) I Hours Allocated: 4 572.00 559.87	\$45,319.38 22.07 Hrs Allocated & Avg Hrly Rate 1,640 \$12.11 8,046 \$10.04 9,686 Total Section 5 \$55,987.36 \$0.00	\$25 \$100 \$128
95% DISTRICT AVERA INFO ONLY: BASIC UI retion 5 Classified Allor Office Support Special 8 hours pe Other Classified Hours Allocated hours a Custodians - District W See attached worksheel December 1, Current Sc ction 6 - SEEK Allocate Instructional Supplies, N Unrestricted Balance Fo	GE CERTIFIED SALA NITS IF ALLOCATED ation ist r day for 205 days per ire to be assigned by SBO ide Employees (ass to complete Section thool Year ADA Info naterials, Equipment, rward	ON CLASS CAPS ONLY school year OM Igned by the Dir. of Mair 5 Stating Tota ADM 0: 97.889	ALLOCATION FTE Allocated 1 Hours Allocated 8,046 1t.) I Hours Allocated: 4 572.00 559.87	\$45,319.38 22.07 Hrs Allocated & Avg Hrly Rate 1,640 \$12.11 8,046 \$10.04 9,686 Total Section 5 \$55,987.36 \$0.00	\$25 \$103 . \$128
95% DISTRICT AVERA INFO ONLY: BASIC UI ection 5 Classified Alloc Office Support Special 8 hours pe Other Classified Hours Allocated hours a Custodians - District W See attached worksheel December 1, Current Sc ection 6 - SEEK Allocate Instructional Supplies, N Unrestricted Balance Fo	GE CERTIFIED SALA NITS IF ALLOCATED ation ist r day for 205 days per ire to be assigned by SBO ide Employees (ass to complete Section thool Year ADA Info naterials, Equipment, rward	ON CLASS CAPS ONLY school year OM Igned by the Dir. of Mair 5 Stating Tota ADM 0: 97.889	ALLOCATION FTE Allocated 1 Hours Allocated 8,046 1t.) I Hours Allocated: 4 572.00 559.87	\$45,319.38 22.07 Hrs Allocated & Avg Hrly Rate 1,640 \$12.11 8,046 \$10.04 9,686 Total Section 5 \$55,987.36 \$0.00	\$25 \$100 \$128
95% DISTRICT AVERA INFO ONLY: BASIC UI cation 5 Classified Allor Office Support Special 8 hours pe Other Classified Hours Allocated hours a Custodians - District W See attached worksheel December 1, Current Sc cation 6 - SEEK Allocate Instructional Supplies, M Unrestricted Balance Fo edition 7 - Other Allocate Administrative Travel Enhancement	GE CERTIFIED SALA NITS IF ALLOCATED ation ist r day for 205 days per ire to be assigned by SBO ide Employees (ass to complete Section thool Year ADA Info naterials, Equipment, rward	ON CLASS CAPS ONLY school year OM Igned by the Dir. of Mair 5 Stating Tota ADM 0: 97.889	ALLOCATION FTE Allocated 1 Hours Allocated 8,046 1t.) I Hours Allocated: 4 572.00 559.87	\$45,319.38 22.07 Hrs Allocated & Avg Hrly Rate 1,640 \$12.11 8,046 \$10.04 9,686 Total Section 5 \$55,987.36 \$0.00	\$25 \$100 \$128
95% DISTRICT AVERA INFO ONLY: BASIC UI cation 5 Classified Allor Office Support Special 8 hours pe Other Classified Hours Allocated hours a Custodians - District W See attached worksheel December 1, Current Sc ction 6 - SEEK Allocate Instructional Supplies, M Unrestricted Balance Fo ection 7 - Other Allocate Administrative Travel Enhancement Special Education	GE CERTIFIED SALA NITS IF ALLOCATED ation ist r day for 205 days per ire to be assigned by SBO ide Employees (ass to complete Section thool Year ADA Info naterials, Equipment, rward	ON CLASS CAPS ONLY school year OM Igned by the Dir. of Mair 5 Stating Tota ADM 0: 97.889	ALLOCATION FTE Allocated 1 Hours Allocated 8,046 1t.) I Hours Allocated: 4 572.00 559.87	\$45,319.38 22.07 Hrs Allocated & Avg Hrly Rate 1,640 \$12.11 8,046 \$10.04 9,686 Total Section 5 \$55,987.36 \$0.00	\$25 \$103 . \$128,
95% DISTRICT AVERA INFO ONLY: BASIC UI cation 5 Classified Allor Office Support Special 8 hours pe Other Classified Hours Allocated hours a Custodians - District W See attached worksheel December 1, Current Sc cation 6 - SEEK Allocate Instructional Supplies, M Unrestricted Balance Fo edition 7 - Other Allocate Administrative Travel Enhancement	GE CERTIFIED SALA NITS IF ALLOCATED ation ist r day for 205 days per ire to be assigned by SBO ide Employees (ass to complete Section thool Year ADA Info naterials, Equipment, rward	ON CLASS CAPS ONLY school year OM Igned by the Dir. of Mair 5 Stating Tota ADM 0: 97.889	ALLOCATION FTE Allocated 1 Hours Allocated 8,046 1t.) I Hours Allocated: 4 572.00 559.87	\$45,319.38 22.07 Hrs Allocated & Avg Hrly Rate 1,640 \$12.11 8,046 \$10.04 9,686 Total Section 5 \$55,987.36 \$0.00	
95% DISTRICT AVERA INFO ONLY: BASIC UI cation 5 Classified Allor Office Support Special 8 hours pe Other Classified Hours Allocated hours a Custodians - District W See attached worksheel December 1, Current Sc ction 6 - SEEK Allocate Instructional Supplies, M Unrestricted Balance Fo ection 7 - Other Allocate Administrative Travel Enhancement Special Education	GE CERTIFIED SALA NITS IF ALLOCATED ation ist r day for 205 days per ire to be assigned by SBO ide Employees (ass ito complete Section ADA Info interials, Equipment, irward	ARY ON CLASS CAPS ONLY school year OM Igned by the Dir. of Mair 5 Staffing Tota ADM o: 97.889 Travel, Etc.	ALLOCATION FTE Allocated 1 Hours Allocated 8,046 1t.) I Hours Allocated: 4 572.00 559.87	\$45,319.38 22.07 Hrs Allocated & Avg Hrly Rate 1,640 \$12.11 8,046 \$10.04 9,686 Total Section 5 \$55,987.36 \$0.00	\$25 \$103 \$128,
95% DISTRICT AVERA INFO ONLY: BASIC UI cation 5 Classified Allor Office Support Special 8 hours pe Other Classified Hours Allocated hours a Custodians - District W See attached worksheel December 1, Current Sc ction 6 - SEEK Allocate Instructional Supplies, M Unrestricted Balance Fo ection 7 - Other Allocate Administrative Travel Enhancement Special Education	GE CERTIFIED SALA NITS IF ALLOCATED ation ist r day for 205 days per ire to be assigned by SBO ide Employees (ass ito complete Section ADA Info interials, Equipment, irward	ON CLASS CAPS ONLY school year OM Igned by the Dir. of Mair 5 Stating Tota ADM 0: 97.889	ALLOCATION FTE Allocated 1 Hours Allocated 8,046 1t.) I Hours Allocated: 4 572.00 559.87	\$45,319.38 22.07 Hrs Allocated & Avg Hrly Rate 1,640 \$12.11 8,046 \$10.04 9,636 Total Section 5	\$25 \$103 \$128

Warren County Public Schools Briarwood Elementary Tentative SBDM Allocation

For the 2014-2015 School Year

F-2011年11日 - 11日	13-14 FTE	14.45 ETE	RATIO		
P1	13-74 FTE	14-15 FTE			
P2	81	105	4.38 4.38		
P3	102	81	3.38		
P4	89	102	4.25	16,38	
4		The second secon			201
5	94 89	89	3.18 3.24		B/
6	105	89	3.07		U
Redistricting Adj.		0 03	0.00	9.49	ALL
redistricting Adj.			0.00	00	
FTE	665	665	25.86	25.86	
		ADDITIONAL UNITS		1.00	
		ADDITIONAL UNITS	Assist, Princ.	1,00	
			SS Coord.	0.00	
Inits 14-15	27.0		Guidance Counc.	1.00	
nits 13-14	27.0		Librarian	1.00	
DIFFERENCE	0.0		Ed. Curr. Coord.	1.00	
			Art		
			Band		
			Music		
			Physical Educ.		
			TOTAL	32.00	
				Total Section 4	\$1,5
STUDENT/TEACHER I	RATIO	21.11			
Ratio does not include tl	he following positions	: Principal, Assist. Princ.,	SS Coord, And Guida	nce Counselor	
95% DISTRICT AVERAG				\$45,319.38	DIFF
NFO ONLY: BASIC UN	ITS IF ALLOCATED	ARY ON CLASS CAPS ONL	΄ :	\$45,319.38 25.86	DIFF
	ITS IF ALLOCATED		γ:	25.86	DIFF
NFO ONLY: BASIC UN	ITS IF ALLOCATED			25.86 Hrs Allocated &	DIFF
NFO ONLY: BASIC UN	ITS IF ALLOCATED		f:	25.86	DIFF
NFO ONLY: BASIC UN tion 5 Classified Alloc	RITS IF ALLOCATED			25.86 Hrs Allocated & Avg Hrly Rate 1,640	DIFF
NFO ONLY: BASIC UN tion 5 Classified Alloc Office Support Speciali 8 hours per	RITS IF ALLOCATED	ON CLASS CAPS ONLY	ALLOCATION FTE Allocated 1	25.86 Hrs Allocated & Avg Hrly Rate 1,640 \$12.11	DIFF
NFO ONLY: BASIC UN tion 5 Classified Alloc Office Support Speciali 8 hours per Other Classified Hours	etton st day for 205 days per	ON CLASS CAPS ONLY	ALLOCATION FTE Allocated 1 Hours Allocated	25.86 Hrs Allocated & Avg Hrly Rate 1,640 \$12.11 11,484	DIFF
NFO ONLY: BASIC UN Million 5 Classified Alloc Office Support Speciali 8 hours per Other Classified Hours Allocated hours ar	eto be assigned by SBI	ON CLASS CAPS ONLY Trickly control of the control	ALLOCATION FTE Allocated 1 Hours Allocated 11,484	25.86 Hrs Allocated & Avg Hrly Rate 1,640 \$12.11	DIFF
NFO ONLY: BASIC UN Plion 5 Classified Alloc Diffice Support Speciali 8 hours per Other Classified Hours Allocated hours ar	eto be assigned by SBI	r school year OM (see Attachment) igned by the Dir. of Mali	ALLOCATION FTE Allocated 1 Hours Allocated 11,484	25.86 Hrs Allocated & Avg Hrly Rate 1,640 \$12.11 11,484 \$10.04	DIFF
NFO ONLY: BASIC UN Plion 5 Classified Alloc Diffice Support Speciali 8 hours per Other Classified Hours Allocated hours ar	eto be assigned by SBI	r school year OM (see Attachment) igned by the Dir. of Mali	ALLOCATION FTE Allocated 1 Hours Allocated 11,484	25.86 Hrs Allocated & Avg Hrly Rate 1,640 \$12.11 11,484 \$10.04	DIFF
NFO ONLY: BASIC UN Plion 5 Classified Alloc Diffice Support Speciali 8 hours per Other Classified Hours Allocated hours ar	eto be assigned by SBI	r school year OM (see Attachment) igned by the Dir. of Mali	ALLOCATION FTE Allocated 1 Hours Allocated 11,484	25.86 Hrs Allocated & Avg Hrly Rate 1,640 \$12.11 11,484 \$10.04	DIFF
NFO ONLY: BASIC UN Mion 5 Classified Alloc Office Support Speciali 8 hours per Other Classified Hours Allocated hours ar Custodians - District W	ation st day for 205 days per te to be assigned by SBI ide Employees (ass	on CLASS CAPS ONLY r school year OM (see Attachment) igned by the Dir. of Mali	ALLOCATION FTE Allocated 1 Hours Allocated 11,484 nt) Hours Allocated:	25.86 Hrs Allocated & Avg Hrly Rate 1,640 \$12.11 11,484 \$10.04	DIFF
NFO ONLY: BASIC UN Mion 5 Classified Alloc Office Support Speciali 8 hours per Other Classified Hours Allocated hours ar Custodians - District W	ation st day for 205 days per te to be assigned by SBI ide Employees (ass	on CLASS CAPS ONLY r school year OM (see Attachment) igned by the Dir. of Mali	ALLOCATION FTE Allocated 1 Hours Allocated 11,484 nt) Hours Allocated	25.86 Hrs Allocated & Avg Hrly Rate 1,640 \$12.11 11,484 \$10.04	DIFF
NFO ONLY: BASIC UN Mion 5 Classified Alloc Office Support Speciali 8 hours per Other Classified Hours Allocated hours ar Custodians - District W	st day for 205 days per to be assigned by SBI ide Employees (assigned ADA Info	on CLASS CAPS ONLY r school year OM (see Attachment) igned by the Dir. of Mali	ALLOCATION FTE Allocated 1 Hours Allocated 11,484 nt) Hours Allocated: M 665.00 649.51	25.86 Hrs Allocated & Avg Hrly Rate 1,640 \$12.11 11,484 \$10.04	DIFF
NFO ONLY: BASIC UN Mion 5 Classified Alloc Office Support Speciali 8 hours per Other Classified Hours Allocated hours ar Custodians - District W	st day for 205 days per to be assigned by SBI ide Employees (assigned ADA Info	on CLASS CAPS ONLY r school year OM (see Attachment) igned by the Dir. of Mali Total ADI 97.67	ALLOCATION FTE Allocated 1 Hours Allocated 11,484 nt.) I Hours Allocated: M 665.00 % 649.51	25.86 Hrs Allocated & Avg Hrly Rate 1,640 \$12.11 11,484 \$10.04 Total Section 5	DIFF 3
NFO ONLY: BASIC UN stion 5 Classified Alloc Office Support Speciali 8 hours per Other Classified Hours Allocated hours ar Custodians - District W	st day for 205 days per to be assigned by SBI ide Employees (assigned by ADA Info	on CLASS CAPS ONLY r school year OM (see Attachment) igned by the Dir. of Mali Total ADI 97.67	ALLOCATION FTE Allocated 1 Hours Allocated 11,484 nt) Hours Allocated: M 665.00 649.51	25.86 Hrs Allocated & Avg Hrly Rate 1,640 \$12.11 11,484 \$10.04 Total Section 5	DIFF 3 - \$1
NFO ONLY: BASIC UN stion 5 Classified Alloc Office Support Speciali 8 hours per Other Classified Hours Allocated hours ar Custodians - District W	st day for 205 days per to be assigned by SBI ide Employees (assigned by ADA Info	r school year OM (see Attachment) igned by the Dir. of Mali Tota ADI 97.674	ALLOCATION FTE Allocated 1 Hours Allocated 11,484 nt) Hours Allocated: M 665.00 649.51	25.86 Hrs Allocated & Avg Hrly Rate 1,640 \$12.11 11,484 \$10.04 Total Section 5	DIFF
NFO ONLY: BASIC UN Mion 5 Classified Alloc Office Support Speciali 8 hours per Other Classified Hours Allocated hours ar Custodians - District W December 1, Current Sch Custodians - Seek Allocationstructional Supplies, M Unrestricted Balance For	st day for 205 days per te to be assigned by SBI ide Employees (ass mool Year ADA Info paterials, Equipment, mard	on CLASS CAPS ONLY r school year OM (see Attachment) igned by the Dir. of Mali Total ADI 97.67	ALLOCATION FTE Allocated 1 Hours Allocated 11,484 nt) Hours Allocated: M 665.00 649.51	25.86 Hrs Allocated & Avg Hrly Rate 1,640 \$12.11 11,484 \$10.04 Total Section 5	DIFF
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NFO ONLY: BASIC UN Mion 5 Classified Alloc Office Support Speciali 8 hours per Other Classified Hours Allocated hours ar Custodians - District W December 1, Current Sch Structional Supplies, M Unrestricted Balance For Administrative Travel	st day for 205 days per te to be assigned by SBI ide Employees (ass mool Year ADA Info paterials, Equipment, mard	r school year OM (see Attachment) igned by the Dir. of Mali Tota ADI 97.674	ALLOCATION FTE Allocated 1 Hours Allocated 11,484 nt) Hours Allocated: M 665.00 649.51	25.86 Hrs Allocated & Avg Hrly Rate 1,640 \$12.11 11,484 \$10.04 Total Section 5	DIFF
NFO ONLY: BASIC UN Mion 5 Classified Alloc Office Support Speciali 8 hours per Other Classified Hours Allocated hours ar Custodians - District W December 1, Current Sch Structional Supplies, M Unrestricted Balance For Administrative Travel Enhancement	st day for 205 days per te to be assigned by SBI ide Employees (ass mool Year ADA Info paterials, Equipment, mard	r school year OM (see Attachment) igned by the Dir. of Mali Tota ADI 97.674	ALLOCATION FTE Allocated 1 Hours Allocated 11,484 nt.) I Hours Allocated: M 665.00 % 649.51 \$ 100.00	25.86 Hrs Allocated & Avg Hrly Rate 1,640 \$12.11 11,484 \$10.04 Total Section 5	DIFF
Office Support Specialian Special Education Selection Se	st day for 205 days per te to be assigned by SBI ide Employees (ass mool Year ADA Info paterials, Equipment, mard	r school year OM (see Attachment) igned by the Dir. of Mali Tota ADI 97.674	ALLOCATION FTE Allocated 1 Hours Allocated 11,484 nt.) I Hours Allocated: M 665.00 % 649.51 \$ 100.00	25.86 Hrs Allocated & Avg Hrly Rate 1,640 \$12.11 11,484 \$10.04 Total Section 5	DIFF
December 1, Current Schon 5 SEK Allocation 1 Supplies, M. Districted Balance For Administrative Travel Enhancement	st day for 205 days per te to be assigned by SBI ide Employees (ass mool Year ADA Info paterials, Equipment, mard	r school year OM (see Attachment) igned by the Dir. of Mali Tota ADI 97.674	ALLOCATION FTE Allocated 1 Hours Allocated 11,484 nt) I Hours Allocated 3 Hours Allocated 4 100.00	25.86 Hrs Allocated & Avg Hrly Rate 1,640 \$12.11 11,484 \$10.04 Total Section 5	\$ \$1
Office Support Specialian 8 hours per Other Classified Hours Allocated hours and Allocated hours - District Work of the Classified Hours - District Work of the Classi	st day for 205 days per te to be assigned by SBI ide Employees (ass mool Year ADA Info paterials, Equipment, mard	r school year OM (see Attachment) igned by the Dir. of Mali Tota ADI 97.674	ALLOCATION FTE Allocated 1 Hours Allocated 11,484 nt.) I Hours Allocated: 3 4 665.00 649.51 \$ 100.00	25.86 Hrs Allocated & Avg Hrly Rate 1,640 \$12.11 11,484 \$10.04 Total Section 5	OIFF
Office Support Specialian Special Education Selection Se	st day for 205 days per te to be assigned by SBI ide Employees (ass mool Year ADA Info paterials, Equipment, mard	on CLASS CAPS ONLY r school year OM (see Attachment) igned by the Dir. of Mali Total Cor. 97.674 Travel, Etc.	ALLOCATION FTE Allocated 1 Hours Allocated 11,484 nt.) I Hours Allocated: 3 4 665.00 649.51 \$ 100.00	25.86 Hrs Allocated & Avg Hrly Rate 1,640 \$12.11 11,484 \$10.04 13,124 Total Section 5	DIFF

Warren County Public Schools Plano Elementary Tentative SBDM Allocation

For the 2014-2015 School Year

	lion				
P4	13-14 FTE	14-15 FTE	RATIO		
P1 P2	72	72	3.00		
P2	76	72	3.00		
P3 P4	90 87	76	3.17	42.02	
P4	87	90	3.75	12.92	
4	100	87	3.11		2014-
5	70	100	3.45		BAS
6	89	70	2.41		UNI
Redistricting Adj.		0	0.00	8.97	ALLOC
		+00.50 (A.A.S.A.C.)			23
FTE	584	567	21.89	21.89	
		ADDITIONAL UNITS	Principal	1,00	
			Assist, Princ.	0.00	
			SS Coord.	0.00	
Units 14-15	23.0		Guidance Counc.	1.00	
Units 13-14	24.0		Librarian	1.00	
DIFFERENCE	-1.0		Ed. Curr. Coord.	1.00	
			Art	1.00	
			Band		
			Music		
			\$1————————————————————————————————————		
			Physical Educ.	27.00	
			TOTAL		
				Total Section 4	\$1,274
	SE CERTIFIED SALA	RY		nce Counselor \$45,319.38	DIFFE
INFO ONLY: BASIC UN	E CERTIFIED SALA	RY			DIFFER
INFO ONLY: BASIC UN	E CERTIFIED SALA	RY		\$45,319.38 21.89	DIFFER
INFO ONLY: BASIC UN	E CERTIFIED SALA	RY	<i>(</i> :	\$45,319.38 21.89 Hrs Allocated &	DIFFE
INFO ONLY: BASIC UN	E CERTIFIED SALA	RY		\$45,319.38 21.89	DIFFER
INFO ONLY: BASIC UN ection 5 Classified Alloca Office Support Specialis	EE CERTIFIED SALA ITS IF ALLOCATED (ation	RY ON CLASS CAPS ONLY	<i>(</i> :	\$45,319.38 21.89 Hrs Allocated &	DIFFER
INFO ONLY: BASIC UN ction 5 Classified Alloca (1) Control of the C	EE CERTIFIED SALA ITS IF ALLOCATED O	RY ON CLASS CAPS ONLY	ALLOCATION	\$45,319.38 21.89 Hrs Allocated & Avg Hrly Rate	DIFFEI 1.
INFO ONLY: BASIC UN ection 5 Classified Alloca Office Support Specialis	EE CERTIFIED SALA ITS IF ALLOCATED (ation	RY ON CLASS CAPS ONLY	ALLOCATION	\$45,319.38 21.89 Hrs Allocated & Avg Hrly Rate 1,640	DIFFEI 1.
INFO ONLY: BASIC UN retion 5 Classified Alloca Office Support Specialis 8 hours per Other Classified Hours Allocated hours are	EE CERTIFIED SALA ITS IF ALLOCATED of the second s	ON CLASS CAPS ONLY school year ((see Attachment)	ALLOCATION FTE Allocated 1 Hours Allocated 8,046	\$45,319.38 21.89 Hrs Allocated & Avg Hrly Rate 1,640 \$12.11	DIFFER
INFO ONLY: BASIC UN ection 5 Classified Alloca Office Support Specialis 8 hours per Other Classified Hours	EE CERTIFIED SALA ITS IF ALLOCATED of the second s	ON CLASS CAPS ONLY school year M (see Attachment) gned by the Dir. of Main	ALLOCATION FTE Allocated 1 Hours Allocated 8,046	\$45,319.38 21.89 Hrs Allocated & Avg Hrly Rate 1,640 \$12.11 8,046 \$10.04	DIFFER
Office Support Specialis 8 hours per Other Classified Hours Allocated hours are	EE CERTIFIED SALA ITS IF ALLOCATED of the second s	ON CLASS CAPS ONLY school year M (see Attachment) gned by the Dir. of Main	ALLOCATION FTE Allocated 1 Hours Allocated 8,046	\$45,319.38 21.89 Hrs Allocated & Avg Hrly Rate 1,640 \$12.11 8,046 \$10.04	1. 1. \$2 \$2 \$10
INFO ONLY: BASIC UN setion 5 Classified Alloca Office Support Specialis 8 hours per Other Classified Hours Allocated hours are	EE CERTIFIED SALA ITS IF ALLOCATED of the second s	ON CLASS CAPS ONLY school year M (see Attachment) gned by the Dir. of Main	ALLOCATION FTE Allocated 1 Hours Allocated 8,046	\$45,319.38 21.89 Hrs Allocated & Avg Hrly Rate 1,640 \$12.11 8,046 \$10.04	1. 1. \$2 \$2 \$10
INFO ONLY: BASIC UN ection 5 Classified Alloca Office Support Specialis 8 hours per Other Classified Hours Allocated hours are Custodians - District Wi	EE CERTIFIED SALA ITS IF ALLOCATED of the second s	ON CLASS CAPS ONLY school year M (see Attachment) gned by the Dir. of Main	ALLOCATION FTE Allocated 1 Hours Allocated 8,046	\$45,319.38 21.89 Hrs Allocated & Avg Hrly Rate 1,640 \$12.11 8,046 \$10.04	1. 1. \$2 \$10
INFO ONLY: BASIC UN sction 5 Classified Alloca Office Support Specialia 8 hours per Other Classified Hours Allocated hours are Custodians - District Wi	EE CERTIFIED SALA ITS IF ALLOCATED (ation st day for 205 days per to be assigned by SBDI ide Employees (assigned)	ON CLASS CAPS ONLY school year M (see Attachment) gned by the Dir. of Main	ALLOCATION FTE Allocated 1 Hours Allocated 8,046 at.) Hours Allocated:	\$45,319.38 21.89 Hrs Allocated & Avg Hrly Rate 1,640 \$12.11 8,046 \$10.04	01FFEF 1. \$2 \$2 \$10
INFO ONLY: BASIC UN Inction 5 Classified Allocate Office Support Specialis 8 hours per Other Classified Hours Allocated hours are Custodians - District Wi	ITS IF ALLOCATED (action) St day for 205 days per de to be assigned by SBDI (ide Employees (assigned by SBDI (ide Employees (assign	School year M (see Attachment) I note ADI	ALLOCATION FTE Allocated 1 Hours Allocated 8,046 1) Hours Allocated:	\$45,319.38 21.89 Hrs Allocated & Avg Hrly Rate 1,640 \$12.11 8,046 \$10.04	1. 1. \$2 \$2 \$10
Office Support Specialis 8 hours per Other Classified Hours Allocated hours are Custodians - District Wi	ITS IF ALLOCATED (action) St day for 205 days per de to be assigned by SBDI (ide Employees (assigned by SBDI (ide Employees)) ADA Info:	School year M (see Attachment) gned by the Dir. of Mail Total ADI 95.639	ALLOCATION FTE Allocated 1 Hours Allocated 8,046 1) Hours Allocated:	\$45,319.38 21.89 Hrs Allocated & Avg Hrly Rate 1,640 \$12.11 8,046 \$10.04	1. 1. \$2 \$2 \$10
Office Support Specialis 8 hours per Other Classified Hours Allocated hours are Custodians - District Wi	ITS IF ALLOCATED (action) St day for 205 days per de to be assigned by SBDI (ide Employees (assigned by SBDI (ide Employees)) ADA Info: aterials, Equipment, Teleprise (action)	School year M (see Attachment) gned by the Dir. of Mail Total ADI 95.639	ALLOCATION FTE Allocated 1 Hours Allocated 8,046 1) Hours Allocated:	\$45,319.38 21.89 Hrs Allocated & Avg Hrly Rate 1,640 \$12.11 8,046 \$10.04	DIFFEI 1. \$2 \$10 \$128
Office Support Specialis 8 hours per Other Classified Hours Allocated hours are Custodians - District Wi	ITS IF ALLOCATED (action) St day for 205 days per de to be assigned by SBDI (ide Employees (assigned by SBDI (ide Employees)) ADA Info: aterials, Equipment, Teleprise (action)	School year M (see Attachment) gned by the Dir. of Mail Total ADI 95.639	ALLOCATION FTE Allocated 1 Hours Allocated 8,046 at.) Hours Allocated: 567.00 542.22	\$45,319.38 21.89 Hrs Allocated & Avg Hrly Rate 1,640 \$12.11 8,046 \$10.04 9,686 Total Section 5	\$2 \$10 \$128
Office Support Specialis 8 hours per Other Classified Hours Allocated hours are Custodians - District Wi	EE CERTIFIED SALA ITS IF ALLOCATED (allon st day for 205 days per e to be assigned by SBDI ide Employees (assigned by SBDI	School year M (see Attachment) gned by the Dir. of Mail Total ADI 95.639	ALLOCATION FTE Allocated 1 Hours Allocated 8,046 11 Hours Allocated: 4567.00 542.22 \$ 100.00	\$45,319.38 21.89 Hrs Allocated & Avg Hriy Rate 1,640 \$12.11 8,046 \$10.04 9,686 Total Section 5	\$2 \$10 \$128
Office Support Specialis 8 hours per Other Classified Hours Allocated hours are Custodians - District Wi December 1, Current Sch	EE CERTIFIED SALA ITS IF ALLOCATED (allon st day for 205 days per e to be assigned by SBDI ide Employees (assigned by SBDI	School year M (see Attachment) gned by the Dir. of Main Tota ADI 95.634	ALLOCATION FTE Allocated 1 Hours Allocated 8,046 11 Hours Allocated: 4567.00 542.22 \$ 100.00	\$45,319.38 21.89 Hrs Allocated & Avg Hrly Rate 1,640 \$12.11 8,046 \$10.04 9,686 Total Section 5	\$2 \$10 \$128
Office Support Specialis 8 hours per Other Classified Hours Allocated hours are Custodians - District Wi December 1, Current Sch	EE CERTIFIED SALA ITS IF ALLOCATED (allon st day for 205 days per e to be assigned by SBDI ide Employees (assigned by SBDI	School year M (see Attachment) gned by the Dir. of Main Tota ADI 95.634	ALLOCATION FTE Allocated 1 Hours Allocated 8,046 11 Hours Allocated: 4567.00 542.22 \$ 100.00	\$45,319.38 21.89 Hrs Allocated & Avg Hrly Rate 1,640 \$12.11 8,046 \$10.04 9,686 Total Section 5	\$2 \$10 \$128
Office Support Specialis 8 hours per Other Classified Hours Allocated hours are Custodians - District Williams - District Will	EE CERTIFIED SALA ITS IF ALLOCATED (allon st day for 205 days per e to be assigned by SBDI ide Employees (assigned by SBDI	School year M (see Attachment) gned by the Dir. of Main Tota ADI 95.634	ALLOCATION FTE Allocated 1 Hours Allocated 8,046 11 Hours Allocated: 4567.00 542.22 \$ 100.00	\$45,319.38 21.89 Hrs Allocated & Avg Hrly Rate 1,640 \$12.11 8,046 \$10.04 9,686 Total Section 5	\$2 \$10 \$128
INFO ONLY: BASIC UN retion 5 Classified Alloca Office Support Specialis 8 hours per Other Classified Hours Allocated hours are Custodians - District Wi December 1, Current Sch Instructional Supplies, Ma Unrestricted Balance Fon Action 7 - Other Allocated Administrative Travel Enhancement	EE CERTIFIED SALA ITS IF ALLOCATED (allon st day for 205 days per e to be assigned by SBDI ide Employees (assigned by SBDI	School year M (see Attachment) gned by the Dir. of Main Tota ADI 95.634	ALLOCATION FTE Allocated 1 Hours Allocated 8,046 11 Hours Allocated: 4567.00 542.22 \$ 100.00	\$45,319.38 21.89 Hrs Allocated & Avg Hrly Rate 1,640 \$12.11 8,046 \$10.04 9,686 Total Section 5	\$2 \$10 \$128
Office Support Specialis 8 hours per Other Classified Hours Allocated hours are Custodians - District Wi December 1, Current Sch Instructional Supplies, Ma Unrestricted Balance Fon ection 7 - Other Allocated Administrative Travet Enhancement Special Education	EE CERTIFIED SALA ITS IF ALLOCATED (allon st day for 205 days per e to be assigned by SBDI ide Employees (assigned by SBDI	School year M (see Attachment) gned by the Dir. of Main Tota ADI 95.634	ALLOCATION FTE Allocated 1 Hours Allocated 8,046 11 Hours Allocated: 4567.00 542.22 \$ 100.00	\$45,319.38 21.89 Hrs Allocated & Avg Hrly Rate 1,640 \$12.11 8,046 \$10.04 9,686 Total Section 5	\$2 \$10 \$128
Office Support Specialis 8 hours per Other Classified Hours Allocated hours are Custodians - District Wi December 1, Current Sch Instructional Supplies, Ma Unrestricted Balance Fon Administrative Travel Enhancement	EE CERTIFIED SALA ITS IF ALLOCATED (allon st day for 205 days per e to be assigned by SBDI ide Employees (assigned by SBDI	School year M (see Attachment) gned by the Dir. of Main Tota ADI 95.634	ALLOCATION FTE Allocated 1 Hours Allocated 8,046 11 Hours Allocated: 4567.00 542.22 \$ 100.00	\$45,319.38 21.89 Hrs Allocated & Avg Hrly Rate 1,640 \$12.11 8,046 \$10.04 9,686 Total Section 5	\$2 \$10 \$128
Office Support Specialis 8 hours per Other Classified Hours Allocated hours are Custodians - District Wi December 1, Current Sch Instructional Supplies, Ma Unrestricted Balance Fon Cition 7 - Other Allocated Administrative Travel Enhancement Special Education	EE CERTIFIED SALA ITS IF ALLOCATED (allon st day for 205 days per e to be assigned by SBDI ide Employees (assigned by SBDI	School year W (see Attachment) gned by the Dir. of Main Total ADI 95.634 Total Section Six	ALLOCATION FTE Allocated 1 Hours Allocated 8,046 nt.) Hours Allocateds 3 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	\$45,319.38 21.89 Hrs Allocated & Avg Hrly Rate 1,640 \$12.11 8,046 \$10.04 9,686 Total Section 5	\$2 \$10 \$128
Office Support Specialis 8 hours per Other Classified Hours Allocated hours are Custodians - District Wi December 1, Current Sch Cition 6 - SEEK Allocatio Instructional Supplies, Ma Unrestricted Balance Fon Ction 7 - Other Allocated Administrative Travel Enhancement Special Education	EE CERTIFIED SALA ITS IF ALLOCATED (allon st day for 205 days per e to be assigned by SBDI ide Employees (assigned by SBDI	School year M (see Attachment) gned by the Dir. of Main Tota ADI 95.634	ALLOCATION FTE Allocated 1 Hours Allocated 8,046 nt.) Hours Allocateds 3 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	\$45,319.38 21.89 Hrs Allocated & Avg Hrly Rate 1,640 \$12.11 8,046 \$10.04 9,686 Total Section 5	\$2 \$10 \$128

Warren County Public Schools Jody Richards Elementary Tentative SBDM Allocation For the 2014-2015 School Year

	an experience that have been been sent to be the sent of the sent		The second second		
	13-14 FTE	14-15 FTE	RATIO		
P1	89	89	3.71		
P2	87	89	3.71		
P3	96	87	3.63		
	102	96	4.00	15.04	
4	97	102	3.64		201
5	91	97	3.34		B.
6	88	91	3.14		U
Redistricting Adj.	Activities and the second second second second	0	0.00	10.13	ALL
					2
FTE	650	651	25.17	25.17	
		ADDITIONAL UNITS	Principal	1.00	
			Assist. Princ.	1.00	
			SS Coord.	0.00	
Jnits 14-15	26.0		Guidance Counc.	1.00	
Inits 13-14	26.0		Librarian	1.00	
DIFFERENCE	0.0		Ed. Curr. Coord.	1.00	
			Art		
			Band		
			Music		
			Physical Educ.		
			TOTAL	31.00	
				Total Section 4	\$1,4
STUDENT/TEACHER		21.34			
Ratio does not include t	he following positions:	Principal, Assist. Princ.	SS Coord. And Guida	nce Counselor	
5% DISTRICT AVERA					
				\$45,319.38	A Destruction of the second of
NFO ONLY: BASIC UN	NITS IF ALLOCATED	ON CLASS CAPS ONLY	:	25.17	DIFF
STATE OF THE PERSON NAMED IN COLUMN	CATRON SANCTON CONTRACTOR OF THE CONTRACTOR OF T	ON CLASS CAPS ONLY	;		DIFF
STATE OF THE PERSON NAMED IN COLUMN	CATRON SANCTON CONTRACTOR OF THE CONTRACTOR OF T	ON CLASS CAPS ONLY		25.17	DIFF
STATES OF STATES OF STATES OF STATES OF STATES	CATRON SANCTON CONTRACTOR OF THE CONTRACTOR OF T	ON CLASS CAPS ONLY		25.17 Hrs Allocated &	DIFF
tion 5 Classified Alloc	cation	ON CLASS CAPS ONLY	ALLOCATION	25.17 Hrs Allocated & Avg Hrly Rate	DIFF
tion 5 Classified Alloc	ation		ALLOCATION FTE Allocated	25.17 Hrs Allocated & Avg Hrty Rate 1,640	DIFF
ction 5 Classified Alloc Office Support Special 8 hours per	ist r day for 205 days per		ALLOCATION FTE Allocated 1	25.17 Hrs Allocated & Avg Hrly Rate 1,640 \$12.11	DIFF
tion 5 Classified Alloc Price Support Special 8 hours per Other Classified Hours	ist r day for 205 days per	school year	ALLOCATION FTE Allocated 1 Hours Allocated	25.17 Hrs Allocated & Avg Hrty Rate 1,640 \$12.11 9,522	DIFF
office Support Special 8 hours per Other Classified Hours Allocated hours a	ist r day for 205 days per re to be assigned by SBDI	school year M (see Attachment)	ALLOCATION FTE Allocated 1 Hours Allocated 9,522	25.17 Hrs Allocated & Avg Hrty Rate 1,640 \$12.11 9,522	DIFF
office Support Special 8 hours per Other Classified Hours Allocated hours a	ist r day for 205 days per re to be assigned by SBDI	school year M (see Attachment) gned by the Dir. of Mair	ALLOCATION FTE Allocated 1 Hours Allocated 9,522	25.17 Hrs Allocated & Avg Hrly Rate 1,640 \$12.11 9,522 \$10.04	DIFF
office Support Special 8 hours per Other Classified Hours Allocated hours a	ist r day for 205 days per re to be assigned by SBDI	school year M (see Attachment) gned by the Dir. of Mair	ALLOCATION FTE Allocated 1 Hours Allocated 9,522	25.17 Hrs Allocated & Avg Hrly Rate 1,640 \$12.11 9,522 \$10.04	DIFF
office Support Special 8 hours per Other Classified Hours Allocated hours a	ist r day for 205 days per re to be assigned by SBDI	school year M (see Attachment) gned by the Dir. of Mair	ALLOCATION FTE Allocated 1 Hours Allocated 9,522	25.17 Hrs Allocated & Avg Hrly Rate 1,640 \$12.11 9,522 \$10.04	DIFF
office Support Special 8 hours per Other Classified Hours Allocated hours a	ist r day for 205 days per re to be assigned by SBD/ ide Employees (assigned	school year M (see Attachment) gned by the Dir. of Mair	ALLOCATION FTE Allocated 1 Hours Allocated 9,522	25.17 Hrs Allocated & Avg Hrly Rate 1,640 \$12.11 9,522 \$10.04	DIFF
office Support Special 8 hours per Other Classified Hours Allocated hours a	ist r day for 205 days per re to be assigned by SBD/ ide Employees (assigned	school year M (see Attachment) gned by the Dir. of Mair	ALLOCATION FTE Allocated 1 Hours Allocated 9,522 tt.) Hours Allocated	25.17 Hrs Allocated & Avg Hrly Rate 1,640 \$12.11 9,522 \$10.04	DIFF
office Support Special 8 hours per Other Classified Hours Allocated hours a custodians - District W	ist r day for 205 days per re to be assigned by SBDi fide Employees (assigned) hool Year ADA Info:	school year M (see Attachment) gned by the Dir, of Mair Tota	ALLOCATION FTE Allocated 1 Hours Allocated 9,522 It.) Hours Allocated	25.17 Hrs Allocated & Avg Hrly Rate 1,640 \$12.11 9,522 \$10.04	DIFF
office Support Special 8 hours per Other Classified Hours Allocated hours a Custodians - District W December 1, Current Sci	ist r day for 205 days per re to be assigned by SBDi dide Employees (assigned) hool Year ADA Info:	school year M (see Attachment) gned by the Dir, of Mair Tota ADA 96.699	ALLOCATION FTE Allocated 1 Hours Allocated 9,522 It.) Hours Allocated	25.17 Hrs Allocated & Avg Hrly Rate 1,640 \$12.11 9,522 \$10.04 11,162 Total Section 5	DIFF
office Support Special 8 hours per Other Classified Hours Allocated hours a custodians - District W December 1, Current Sci	ist r day for 205 days per re to be assigned by SBDi fide Employees (assigned) hool Year ADA Info:	school year M (see Attachment) gned by the Dir, of Mair Tota ADA 96.699	ALLOCATION FTE Allocated 1 Hours Allocated 9,522 It.) Hours Allocated	25.17 Hrs Allocated & Avg Hrly Rate 1,640 \$12.11 9,522 \$10.04 Total Section 5	DIFF
Office Support Special 8 hours per Other Classified Hours Allocated hours a Custodians - District W December 1, Current Science of Section 6 - SEEK Allocations of Structional Supplies, M	ist r day for 205 days per re to be assigned by SBDi fide Employees (assigned by SBD) ADA Info: on laterials, Equipment, Tri	school year M (see Attachment) gned by the Dir, of Mair Tota ADA 96.699	ALLOCATION FTE Allocated 1 Hours Allocated 9,522 It.) Hours Allocateds 4 651.00 6 629.45	25.17 Hrs Allocated & Avg Hrly Rate 1,640 \$12.11 9,522 \$10.04 11,162 Total Section 5	DIFF
Office Support Special 8 hours per Other Classified Hours Allocated hours a Custodians - District W December 1, Current Science of the SEEK Allocationstructional Supplies, M Directricted Balance For	ist r day for 205 days per re to be assigned by SBDi fide Employees (assigned by SBDi fide Employees) ADA Info: on laterials, Equipment, Ti rward	school year M (see Attachment) gned by the Dir, of Mair Tota ADA 96.699	ALLOCATION FTE Allocated 1 Hours Allocated 9,522 It.) Hours Allocateds 4 651.00 6 629.45	25.17 Hrs Allocated & Avg Hrly Rate 1,640 \$12.11 9,522 \$10.04 Total Section 5	DIFF
office Support Special 8 hours per Other Classified Hours Allocated hours a Custodians - District W December 1, Current Science of the SEEK Allocation of the Se	ist r day for 205 days per re to be assigned by SBDi fide Employees (assigned by SBDi fide Employees) ADA Info: on laterials, Equipment, Ti rward	school year M (see Attachment) gned by the Dir, of Mair Tota ADA 96.699	ALLOCATION FTE Allocated 1 Hours Allocated 9,522 It.) Hours Allocateds 4 651.00 6 629.45	25.17 Hrs Allocated & Avg Hrly Rate 1,640 \$12.11 9,522 \$10.04 11,162 Total Section 5	DIFF
Office Support Special 8 hours per Other Classified Hours Allocated hours a Custodians - District W December 1, Current Science - SEEK Allocationstructional Supplies, M Direstricted Balance For	ist r day for 205 days per re to be assigned by SBDi fide Employees (assigned by SBDi fide Employees) ADA Info: on laterials, Equipment, Ti rward	school year M (see Attachment) gned by the Dir, of Mair Tota ADA 96.699 ravel, Etc.	ALLOCATION FTE Allocated 1 Hours Allocated 9,522 It.) Hours Allocateds 4 651.00 6 629.45	25.17 Hrs Allocated & Avg Hrly Rate 1,640 \$12.11 9,522 \$10.04 11,162 Total Section 5	DIFF S1
Office Support Special 8 hours per Other Classified Hours Allocated hours a Custodians - District W December 1, Current Science Service Balance For Current Science Balance Balanc	ist r day for 205 days per re to be assigned by SBDi fide Employees (assigned by SBDi fide Employees) ADA Info: on laterials, Equipment, Ti rward	school year M (see Attachment) gned by the Dir, of Mair Tota ADA 96.699 ravel, Etc.	ALLOCATION FTE Allocated 1 Hours Allocated 9,522 It.) Hours Allocated: 4 651.00 6 629.45 \$ 100.00	25.17 Hrs Allocated & Avg Hrly Rate 1,640 \$12.11 9,522 \$10.04 11,162 Total Section 5	DIFF.
Office Support Special 8 hours per Other Classified Hours Allocated hours a Custodians - District W December 1, Current Science Service Balance For Instructional Supplies, M Direstricted Balance For Administrative Travel Enhancement Special Education	ist r day for 205 days per re to be assigned by SBDi fide Employees (assigned by SBDi fide Employees) ADA Info: on laterials, Equipment, Ti rward	school year M (see Attachment) gned by the Dir, of Mair Tota ADA 96.699 ravel, Etc.	ALLOCATION FTE Allocated 1 Hours Allocated 9,522 It.) Hours Allocated: 4 651.00 6 629.45 \$ 100.00	25.17 Hrs Allocated & Avg Hrly Rate 1,640 \$12.11 9,522 \$10.04 11,162 Total Section 5	DIFF.
Office Support Special 8 hours per Other Classified Hours Allocated hours a Custodians - District W December 1, Current Science of Section 6 - SEEK Allocationstructional Supplies, M Direstricted Balance Foreign Section 7 - Other Allocate Administrative Travel Enhancement	ist r day for 205 days per re to be assigned by SBDi fide Employees (assigned by SBDi fide Employees) ADA Info: on laterials, Equipment, Ti rward	school year M (see Attachment) gned by the Dir, of Mair Tota ADA 96.699 ravel, Etc.	ALLOCATION FTE Allocated 1 Hours Allocated 9,522 It.) Hours Allocated: 4 651.00 6 629.45 \$ 100.00	25.17 Hrs Allocated & Avg Hrly Rate 1,640 \$12.11 9,522 \$10.04 11,162 Total Section 5	DIFF S1
Office Support Special 8 hours per Other Classified Hours Allocated hours a Custodians - District W December 1, Current Science of Section 6 - SEEK Allocation Instructional Supplies, M Direstricted Balance Fore Administrative Travel Enhancement Special Education	ist r day for 205 days per re to be assigned by SBDi fide Employees (assigned by SBDi fide Employees) ADA Info: on laterials, Equipment, Ti rward	school year M (see Attachment) gned by the Dir. of Mair Total ADM 96.699 ravel, Etc.	ALLOCATION FTE Allocated 1 Hours Allocated 9,522 It.) Hours Allocated: 4 651.00 6 629.45 \$ 100.00	25.17 Hrs Allocated & Avg Hrly Rate 1,640 \$12.11 9,522 \$10.04 11,162 Total Section 5	DIFF
Office Support Special 8 hours per Other Classified Hours Allocated hours a Custodians - District W December 1, Current Science of Section 6 - SEEK Allocation Instructional Supplies, M Direstricted Balance Fore Administrative Travel Enhancement Special Education	ist r day for 205 days per re to be assigned by SBDi fide Employees (assigned by SBDi fide Employees) ADA Info: on laterials, Equipment, Ti rward	school year M (see Attachment) gned by the Dir, of Mair Tota ADA 96.699 ravel, Etc.	ALLOCATION FTE Allocated 1 Hours Allocated 9,522 1t.) Hours Allocated 651.00 6 629.45 \$ 100.00	25.17 Hrs Allocated & Avg Hrly Rate 1,640 \$12.11 9,522 \$10.04 11,162 Total Section 5	DIFF
office Support Special 8 hours per Other Classified Hours Allocated hours a Custodians - District W December 1, Current Science of the Seek Allocation Instructional Supplies, M Direstricted Balance For Administrative Travel Enhancement Special Education	ist r day for 205 days per re to be assigned by SBDi fide Employees (assigned by SBDi fide Employees) ADA Info: on laterials, Equipment, Ti rward	school year M (see Attachment) gned by the Dir. of Mair Total ADM 96.699 ravel, Etc.	ALLOCATION FTE Allocated 1 Hours Allocated 9,522 1t.) Hours Allocated 651.00 6 629.45 \$ 100.00	25.17 Hrs Allocated & Avg Hrly Rate 1,640 \$12.11 9,522 \$10.04 11,162 Total Section 5	\$ \$1

Warren County Public Schools Bristow Elementary Tentative SBDM Allocation For the 2014-2015 School Year

P1 P2 P3 P4 4 5 6	13-14 FTE 100 105 101 84	14-15 FTE			
P2 P3 P4 4 5	100 105 101	14-15 FTE			CHECK THE STATE OF
P2 P3 P4 4 5	105 101		RATIO		
P3 P4 4 5 6	101	100	4.17		
P4 4 5 6	· · · · · · · · · · · · · · · · · · ·	100	4.17		
4 5 6	84	105	4.38		
5 6	The second secon	101	4.21	16.92	
6	83	84	3.00		2014-20
	89	83	2.86		BASIC
	71	89	3.07		UNITS
Redistricting	Adj,	0	0.00	8.93	ALLOCA
					26.0
FTE FTE	633	662	25.85	25.85	
		ADDITIONAL UNITS	Principal	1.00	Para se
			Assist. Princ.	1.00	
			SS Coord.	0.00	
Units 14-15	26.0		Guidance Counc.	1.00	
Units 13-14	26.0		Librarian	1.00	
DIFFERENCE	0.0		Ed. Curr. Coord.	1.00	
			Art		
			Band		
			Music		
			Physical Educ.		
			TOTAL	31.00	
				Total Section 4	\$1,463,48
* STUDENT/TEA	ACHER RATIO Include the following positions	21.70			
Contract of the Contract of th	SIC UNITS IF ALLOCATED	ON CLASS CAPS ONL	Υ:	25.85	0.15
Section 5 Classifie	ed Allocation		offs (llun Allun notoul ?	STATE OF THE PARTY
			ALLOCATION	Hrs Allocated & Avg Hrly Rate	
			Annual Service - Company of the Service Service		
268 A *** A			FTE Allocated		
Office Support S	-		I L Allocated	1,640	
8 h	ours per day for 205 days pe	r school year	1 1	\$12.11	\$25,4
8 ho Other Classified	ours per day for 205 days pe I Hours		1 Hours Allocated	\$12.11 10,152	
8 ho Other Classified Allocated	ours per day for 205 days pe Hours I hours are to be assigned by SBI	DM (see Attachment)	1 Hours Allocated 10,152	\$12.11	
8 ho Other Classified Allocated	ours per day for 205 days pe I Hours	DM (see Attachment) igned by the Dir. of Mai	1 Hours Allocated 10,152 nt.)	\$12.11 10,152 \$10.04	
8 ho Other Classified Allocated	ours per day for 205 days pe Hours I hours are to be assigned by SBI	DM (see Attachment) igned by the Dir. of Mai	1 Hours Allocated 10,152 nt.) I Hours Allocated:	\$12.11 10,152 \$10.04 11,792	\$130,6
8 hd Other Classified Allocated Custodians - Dis	ours per day for 205 days pe Hours I hours are to be assigned by SBI	DM (see Attachment) igned by the Dir. of Mai	1 Hours Allocated 10,152 nt.) I Hours Allocated:	\$12.11 10,152 \$10.04	\$130,6
8 h Other Classified Allocated Custodians - Dis	ours per day for 205 days pe I Hours I hours are to be assigned by SBI strict Wide Employees (ass	OM (see Attachment) igned by the Dir. of Mai Tola	Hours Allocated 10,152 nt.) Il Hours Allocated:	\$12.11 10,152 \$10.04 11,792	\$130,6
8 hd Other Classified Allocated Custodians - Dis	ours per day for 205 days pe I Hours I hours are to be assigned by SBI strict Wide Employees (ass	OM (see Attachment) igned by the Dir. of Mai Tola AD	Hours Allocated 10,152 nt.) Il Hours Allocated:	\$12.11 10,152 \$10.04 11,792	\$130,6
8 hi Other Classified Allocated Custodians - Dis	ours per day for 205 days pe I Hours I hours are to be assigned by SBI strict Wide Employees (ass	OM (see Attachment) igned by the Dir. of Mai Tol:	Hours Allocated 10,152 nt.) Il Hours Allocated:	\$12.11 10,152 \$10.04 11,792	\$130,6
8 hd Other Classified Allocated Custodians - Dis ta December 1, Cur Section 6 - SEEK A	ours per day for 205 days per Hours I hours I hours are to be assigned by SBI strict Wide Employees (asserted School Year ADA Info	DM (see Attachment) igned by the Dir. of Mai Tot: AD 5: 96.29	1 Hours Allocated 10,152 nt.) 1 Hours Allocated: M 662.00 % 637.44	\$12.11 10,152 \$10.04 11,792 Total Section 5	\$130,6 \$156,0 0
8 hd Other Classified Allocated Custodians - Dis Ita December 1, Cur Section 6 - SEEK / Instructional Sup	ours per day for 205 days per Hours I hours I hours are to be assigned by SBI strict Wide Employees (asserted School Year ADA Info	DM (see Attachment) igned by the Dir. of Mai Tot: AD 5: 96.29	Hours Allocated 10,152 nt.) Il Hours Allocated:	\$12.11 10,152 \$10.04 11,792 Total Section 5	\$130,6 \$156,0 0
8 his Other Classified Allocated Custodians - Dis Custodians - Dis Custodians - Dis Custodians - Dis Custodians - Custodia	ours per day for 205 days per Hours I hours I hours are to be assigned by SBI strict Wide Employees (asserted School Year ADA Info	DM (see Attachment) igned by the Dir. of Mai Tot: AD D: 96.29	1 Hours Allocated 10,152 nt.) 11 Hours Allocated: M 662.00 637.44 100.00	\$12.11 10,152 \$10.04 11,792 Total Section 5	\$130,6 \$156,0 0
8 hd Other Classified Allocated Custodians - Dis Ita December 1, Cur Section 6 - SEEK A Instructional Sup Unrestricted Bala	ours per day for 205 days per Hours I hours I hours are to be assigned by SBI strict Wide Employees (asserted School Year ADA Info	DM (see Attachment) igned by the Dir. of Mai Tot: AD 5: 96.29	1 Hours Allocated 10,152 nt.) 11 Hours Allocated: M 662.00 637.44 100.00	\$12.11 10,152 \$10.04 11,792 Total Section 5	\$130,6 \$156,0 8
8 hd Other Classified Allocated Custodians - Dis ta December 1, Cur Section 6 - SEEK A Instructional Sup Unrestricted Bala Section 7 - Other A	ours per day for 205 days per Hours I hours are to be assigned by SBI strict Wide Employees (asserted School Year ADA Info	DM (see Attachment) igned by the Dir. of Mai Tot: AD D: 96.29	1 Hours Allocated 10,152 nt.) al Hours Allocated: M 662.00 637.44 \$ 100.00	\$12.11 10,152 \$10.04 11,792 Total Section 5	\$130,6 \$156,0 0
8 h. Other Classified Allocated Custodians - Discrete December 1, Cur December 1, Cur December 1 Section 6 - SEEK Allocation 1 Sup Unrestricted Bala Section 7 - Other Administrative	ours per day for 205 days per Hours I hours I hours are to be assigned by SBI strict Wide Employees (asserted School Year ADA Info	DM (see Attachment) igned by the Dir. of Mai Tot: AD D: 96.29	1 Hours Allocated 10,152 nt.) 11 Hours Allocated: M 662.00 637.44 100.00	\$12.11 10,152 \$10.04 11,792 Total Section 5	\$130,6 \$156,0 0
8 hd Other Classified Allocated Custodians - Dis ta December 1, Cur Section 6 - SEEK A Instructional Sup Unrestricted Bala Section 7 - Other A Administrative Enhance	ours per day for 205 days per Hours I hours are to be assigned by SBI strict Wide Employees (asserted School Year ADA Info Allocation plies, Materials, Equipment, ince Forward Miocated Funds Travel	DM (see Attachment) igned by the Dir. of Mai Tot: AD D: 96.29	1 Hours Allocated 10,152 nt.) 1 Hours Allocated: M 662.00 637.44 \$ 100.00	\$12.11 10,152 \$10.04 11,792 Total Section 5	\$130,6 \$156,0 0
8 hd Other Classified Allocated Custodians - Dis ta December 1, Cur Section 6 - SEEK A Instructional Sup Unrestricted Bala Section 7 - Other A Administrative	ours per day for 205 days per Hours I hours I hours are to be assigned by SBI strict Wide Employees (asserted School Year ADA Info	DM (see Attachment) igned by the Dir. of Mai Tot: AD D: 96.29	1 Hours Allocated 10,152 nt.) al Hours Allocated: M 662.00 637.44 \$ 100.00	\$12.11 10,152 \$10.04 11,792 Total Section 5	\$130,6 \$156,06
8 hd Other Classified Allocated Custodians - Dis ta December 1, Cur Section 6 - SEEK A Instructional Sup Unrestricted Bala Section 7 - Other A Administrative Enhance	ours per day for 205 days per Hours I hours are to be assigned by SBI strict Wide Employees (asserted School Year ADA Info Allocation plies, Materials, Equipment, ince Forward Miocated Funds Travel	DM (see Attachment) igned by the Dir. of Mai Tot: AD D: 96.29	1 Hours Allocated 10,152 nt.) 1 Hours Allocated: M 662.00 637.44 \$ 100.00	\$12.11 10,152 \$10.04 11,792 Total Section 5	\$130,6 \$156,06
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ta December 1, Cur Section 6 - SEEK A Instructional Sup Unrestricted Bala Section 7 - Other A Administrative Enhance	ours per day for 205 days per Hours I hours I hours are to be assigned by SBI strict Wide Employees (asserted School Year ADA Info	DM (see Attachment) igned by the Dir. of Mai Tot: AD D: 96.29	1 Hours Allocated 10,152 nt.) II Hours Allocated: M 662.00 637.44 \$ 100.00	\$12.11 10,152 \$10.04 11,792 Total Section 5	\$130,6 \$156,06

Warren County Public Schools Cumberland Trace Elementary Tentative SBDM Allocation For the 2014-2015 School Year

	13-14 FTE	44 45 CTC	RATIO		
P1		14-15 FTE			
P2	58 54	58	2.42		
P3		58	2.42		
P4	71 66	54 71	2.25	10.04	
			2.96	10.04	
4	61	66	2.36		2014
5	54	61	2,10		B/
6	68	54	1.86		U
Redistricting Adj.		0	0.00	6.32	ALLC
					1
FTE	432	422	16.36	16.36	
		ADDITIONAL UNITS	Principal	1.00	
			Assist. Princ.	0.00	
			SS Coord.	0.00	
Jnits 14-15	17.0		Guidance Counc.	1.00	
Inits 13-14	17.0		Librarian	1.00	
DIFFERENCE	0.0		Ed. Curr. Coord.	1.00	
			Art		
			Band		
			Music		
			Physical Educ.		
			TOTAL	21.00	
				Total Section 4	\$99
STUDENT/TEACHER		20.39			
5% DISTRICT AVERAG		Principal, Assist. Princ., S		\$45,319.38	
NEO ONI V. BASIC IIA	ITS IF ALL OCATED	ON CLASS CARS ONLY		16.26	DIFFE
THE RESERVE THE PERSON NAMED IN COLUMN TWO IS NOT THE PERSON NAMED IN COLUMN TWO IS NAMED I		ON CLASS CAPS ONLY	:	16.36	
NFO ONLY: BASIC UN		ON CLASS CAPS ONLY	:	16.36 Hrs Allocated &	
The state of the s		ON CLASS CAPS ONLY			
ction 5 Classified Alloc	ation	ON CLASS CAPS ONLY	ALLOCATION	Hrs Allocated & Avg Hrly Rate	
tion 5 Classified Alloc	alion st			Hrs Allocated & Avg Hrly Rate	
tion 5 Classified Alloc See Support Speciali 8 hours per	ation		ALLOCATION FTE Allocated 1	Hrs Allocated & Avg Hrly Rate	
ction 5 Classified Alloc gul Office Support Speciali 8 hours per Other Classified Hours	ation st day for 205 days per	school year	ALLOCATION FTE Allocated 1 Hours Allocated	Hrs Allocated & Avg Hrly Rate 1,640 \$12.11 6,984	
Office Support Specialia 8 hours per Other Classified Hours Allocated hours as	ist day for 205 days per reto be assigned by SBDi	school year	ALLOCATION FTE Allocated 1 Hours Allocated 6,984	Hrs Allocated & Avg Hrly Rate	
Office Support Specialia 8 hours per Other Classified Hours Allocated hours as	ist day for 205 days per reto be assigned by SBDi	school year M (see Attachment) gned by the Dir, of Main	ALLOCATION FTE Allocated 1 Hours Allocated 6,984 t.)	Hrs Allocated & Avg Hrly Rate 1,640 \$12.11 6,984 \$10.04	
Office Support Specialia 8 hours per Other Classified Hours Allocated hours as	ist day for 205 days per reto be assigned by SBDi	school year M (see Attachment) gned by the Dir, of Main	ALLOCATION FTE Allocated 1 Hours Allocated 6,984	Hrs Allocated & Avg Hrly Rate 1,640 \$12.11 6,984 \$10.04	\$
Office Support Specialia 8 hours per Other Classified Hours Allocated hours as	ist day for 205 days per reto be assigned by SBDi	school year M (see Attachment) gned by the Dir, of Main	ALLOCATION FTE Allocated 1 Hours Allocated 6,984 t.)	Hrs Allocated & Avg Hrly Rate 1,640 \$12.11 6,984 \$10.04	\$
Office Support Specialia 8 hours per Other Classified Hours Allocated hours as	ist day for 205 days per reto be assigned by SBDi	school year M (see Attachment) gned by the Dir, of Main	ALLOCATION FTE Allocated 1 Hours Allocated 6,984 t.)	Hrs Allocated & Avg Hrly Rate 1,640 \$12.11 6,984 \$10.04	\$
Office Support Specialia 8 hours per Other Classified Hours Allocated hours are custodians - District W	ation st day for 205 days per te to be assigned by SBDI fide Employees (assigned)	school year M (see Attachment) gned by the Dir, of Main	ALLOCATION FTE Allocated 1 Hours Allocated 6,984 t.) Hours Allocated:	Hrs Allocated & Avg Hrly Rate 1,640 \$12.11 6,984 \$10.04	\$
office Support Specialian 8 hours per Other Classified Hours Allocated hours as sustodians - District W	ation st day for 205 days per re to be assigned by SBDi fide Employees (assigned by SBDi fide Apployees (assigned by SBDI) fide Apployees (assigned by SBDI)	school year M (see Attachment) gned by the Dir, of Main Total	ALLOCATION FTE Allocated 1 Hours Allocated 6,984 t.) Hours Allocated:	Hrs Allocated & Avg Hrly Rate 1,640 \$12.11 6,984 \$10.04	\$11
office Support Specialian Beneric Support Specialian Beneric State of the Classified Hours Allocated hours at Sustodians - District Western Science of the Classified Hours at Science of the Classified Hours at Science of the Classified Allocation Science of the Classified Hours at	ation st day for 205 days per re to be assigned by SBDi fide Employees (assigned by SBDi fide Empl	school year M (see Attachment) gned by the Dir, of Main Total ADM 96.53%	ALLOCATION FTE Allocated 1 Hours Allocated 6,984 t.) Hours Allocated:	Hrs Allocated & Avg Hrly Rate 1,640 \$12.11 6,984 \$10.04 8,624 Total Section 5	\$11
office Support Specialian 8 hours per Other Classified Hours Allocated hours as custodians - District Western 1, Current School 1, Current School 1, Current School 2, Current	ation st day for 205 days per re to be assigned by SBDi fide Employees (assigned by SBDi fide Empl	school year M (see Attachment) gned by the Dir, of Main Total ADM 96.53%	ALLOCATION FTE Allocated 1 Hours Allocated 6,984 t.) Hours Allocated:	Hrs Allocated & Avg Hrly Rate 1,640 \$12.11 6,984 \$10.04 8,624 Total Section 5	\$ 3
Office Support Specialian 8 hours per Other Classified Hours Allocated hours as Custodians - District Work of the Company of t	ation st day for 205 days per re to be assigned by SBDi fide Employees (assigned by SBDi fide Empl	school year M (see Attachment) gned by the Dir, of Main Total ADM 96.53%	ALLOCATION FTE Allocated 1 Hours Allocated 6,984 t.) Hours Allocated: 422.00 407.36	Hrs Allocated & Avg Hrly Rate 1,640 \$12.11 6,984 \$10.04 8,624 Total Section 5	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$
Office Support Specialian 8 hours per Other Classified Hours Allocated hours as Custodians - District Work of the Company of t	ation st day for 205 days per te to be assigned by SBDi fide Employees (assigned by SBDi fide Empl	school year M (see Attachment) gned by the Dir, of Main Total ADM 96.53%	ALLOCATION FTE Allocated 1 Hours Allocated 6,984 t.) Hours Allocated: 422.00 407.36	Hrs Allocated & Avg Hrly Rate 1,640 \$12.11 6,984 \$10.04 8,624 Total Section 5	\$11
Office Support Specialian 8 hours per Other Classified Hours Allocated hours as custodians - District Work of the Company of t	st day for 205 days per te to be assigned by SBDi fide Employees (assigned by SBDi fide Employees (school year M (see Attachment) gned by the Dir. of Main Total ADM 96.53% ravel, Etc.	ALLOCATION FTE Allocated 1 Hours Allocated 6,984 t.) Hours Allocated: 422.00 407.36	Hrs Allocated & Avg Hrly Rate 1,640 \$12.11 6,984 \$10.04 8,624 Total Section 5	\$11
Office Support Specialian 8 hours per Other Classified Hours Allocated hours as custodians - District Work of the Company of t	st day for 205 days per te to be assigned by SBDi fide Employees (assigned by SBDi fide Employees (school year M (see Attachment) gned by the Dir. of Main Total ADM 96.53% ravel, Etc.	ALLOCATION FTE Allocated 1 Hours Allocated 6,984 t.) Hours Allocated: 422.00 407.36	Hrs Allocated & Avg Hrly Rate 1,640 \$12.11 6,984 \$10.04 8,624 Total Section 5	\$11
office Support Specialian 8 hours per Other Classified Hours Allocated hours as custodians - District Work of the Communication of the	st day for 205 days per te to be assigned by SBDi fide Employees (assigned by SBDi fide Employees (school year M (see Attachment) gned by the Dir. of Main Total ADM 96.53% ravel, Etc.	ALLOCATION FTE Allocated 1 Hours Allocated 6,984 t.) Hours Allocated: 422.00 407.36	Hrs Allocated & Avg Hrly Rate 1,640 \$12.11 6,984 \$10.04 8,624 Total Section 5	\$11
Office Support Specialia 8 hours per Other Classified Hours Allocated hours as Custodians - District Work of the Communication of the C	st day for 205 days per te to be assigned by SBDi fide Employees (assigned by SBDi fide Employees (school year M (see Attachment) gned by the Dir. of Main Total ADM 96.53% ravel, Etc.	ALLOCATION FTE Allocated 1 Hours Allocated 6,984 t.) Hours Allocated: 422.00 407.36 \$ 100.00	Hrs Allocated & Avg Hrly Rate 1,640 \$12.11 6,984 \$10.04 8,624 Total Section 5	\$ \$ \$11
Office Support Specialian 8 hours per Other Classified Hours Allocated hours as custodians - District Work of the Communication of the	st day for 205 days per te to be assigned by SBDi fide Employees (assigned by SBDi fide Employees (school year M (see Attachment) gned by the Dir. of Main Total ADM 96.53% ravel, Etc.	ALLOCATION FTE Allocated 1 Hours Allocated 6,984 t.) Hours Allocated: 422.00 407.36 \$ 100.00	Hrs Allocated & Avg Hrly Rate 1,640 \$12.11 6,984 \$10.04 8,624 Total Section 5	\$ \$ \$11
office Support Specialian 8 hours per Other Classified Hours Allocated hours as custodians - District Work and Communication of the Seek Allocation of the Seek	st day for 205 days per te to be assigned by SBDi fide Employees (assigned by SBDi fide Employees (school year M (see Attachment) gned by the Dir. of Main Total ADM 96.53% ravel, Etc.	ALLOCATION FTE Allocated 1 Hours Allocated 6,984 t.) Hours Allocated: 422.00 407.36 \$ 100.00	Hrs Allocated & Avg Hrly Rate 1,640 \$12.11 6,984 \$10.04 8,624 Total Section 5	\$ \$ \$11
Office Support Specialian 8 hours per Other Classified Hours Allocated hours as Custodians - District Work and Custodians - Other Allocate Administrative Travel Enhancement Special Education	st day for 205 days per te to be assigned by SBDi fide Employees (assigned by SBDi fide Employees (school year M (see Attachment) gned by the Dir, of Main Total ADM 96.53% ravel, Etc.	ALLOCATION FTE Allocated 1 Hours Allocated 6,984 t.) Hours Allocated: 422.00 407.36 \$ 100.00	Hrs Allocated & Avg Hrly Rate 1,640 \$12.11 6,984 \$10.04 8,624 Total Section 5	\$ \$11
Office Support Specialian 8 hours per Other Classified Hours Allocated hours as Custodians - District Work and Custodians - Other Allocate Administrative Travel Enhancement Special Education	st day for 205 days per te to be assigned by SBDi fide Employees (assigned by SBDi fide Employees (school year M (see Attachment) gned by the Dir. of Main Total ADM 96.53% ravel, Etc.	ALLOCATION FTE Allocated 1 Hours Allocated: 6,984 t.) Hours Allocated: 422.00 407.36 \$ 100.00	#rs Allocated & Avg Hrly Rate 1,640 \$12.11 6,984 \$10.04 8,624 Total Section 5	\$11
Office Support Specialian 8 hours per Other Classified Hours Allocated hours at Custodians - District Work of the Communication of the	ation st day for 205 days per re to be assigned by SBDi fide Employees (assigned by SBDi fide Empl	school year M (see Attachment) gned by the Dir, of Main Total ADM 96.53% ravel, Etc.	ALLOCATION FTE Allocated 1 Hours Allocated 6,984 t.) Hours Allocated: 422.00 407.36 \$ 100.00	#rs Allocated & Avg Hrly Rate 1,640 \$12.11 6,984 \$10.04 **Total Section 5* \$40,735.66 \$0.00 \$40,735.66	\$1

Warren County Public Schools Lost River Elementary Tentative SBDM Allocation

For the 2014-2015 School Year

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P1	13-14 FTE	14-15 FTE		RATIO			
P2	115 110	115		4.79			
P3	104	115		4.79			
P4	94	104		4.33	18.50		
4		CONTRACTOR CONTRACTOR CONTRACTOR	COLUMN COLUMN	5 XX			2014-
5	101	94	 	3.36			BAS
6	97	101		3.48			UNI
Redistricting Adj.	31	0		0.00	10.29		ALLOC
				0.00	10.2		29
FTE	721	739		28.79	28.79		
			UTO 10 /				
		ADDITIONAL UN		<u> </u>	1.00		
			3335 A	t. Princ	1.00	···	
Units 14-15			SS C		0.00		
Units 13-14	29.0			ance Counc.	1.00		
DIFFERENCE	29.0		Libra		1.00		
DIEVENSIOS	0.0		227 E 814	urr. Coord.	1.00		
			Art				
			Band				
			Music				
			Phys	ical Educ.			
				TOTAL	34.00 Total Section	ASSESSMENT OF THE PARTY OF THE	
*Ratio does not include to \$1.00 PK			inc., SS Cod	ord. And Guida		45,319.38	
*Ratio does not include 95% DISTRICT AVERA INFO ONLY: BASIC UI	GE CERTIFIED SALA	IRY		ord. And Guida		45,319.38 9	DIFFEI 0.:
95% DISTRICT AVERA	GE CERTIFIED SALA	IRY		ord. And Guida	\$		
95% DISTRICT AVERA INFO ONLY: BASIC UI	GE CERTIFIED SALA	IRY		ord. And Guida	28.79 Hrs Alloca	eted &	
95% DISTRICT AVERA INFO ONLY: BASIC UI	GE CERTIFIED SALA	IRY	ONLY:	ord, And Guida	\$ 28.79	eted &	
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95% DISTRICT AVERA INFO ONLY: BASIC UI ection 5 Classified Allor Office Support Special	GE CERTIFIED SALA NITS IF ALLOCATED Falion	ON CLASS CAPS C	ONLY:	LOCATION	28.79 Hrs Alloca	Rate	0.
95% DISTRICT AVERA INFO ONLY: BASIC UI ection 5 Classified Allor Office Support Special	GE CERTIFIED SALA NITS IF ALLOCATED Pation ist r day for 205 days per	ON CLASS CAPS C	DNLY:	LOCATION	\$ 28.79 Hrs Alloca Avg Hrly	Rate	0.
95% DISTRICT AVERA INFO ONLY: BASIC UI ection 5 Classified Allor Office Support Special 8 hours pe Other Classified Hours	GE CERTIFIED SALA NITS IF ALLOCATED Pation ist r day for 205 days per	ON CLASS CAPS C	DNLY:	LOCATION Allocated 1	\$ 28.79 Hrs Alloca Avg Hrly	1,640 1 11,628	0. :
95% DISTRICT AVERA INFO ONLY: BASIC UI ection 5 Classified Allor Office Support Special 8 hours pe Other Classified Hours	GE CERTIFIED SALA NITS IF ALLOCATED Calion ist r day for 205 days per cure to be assigned by SBD	School year	ONLY: AL FTE A	LOCATION Allocated 1 s Allocated	28.79 Hrs Alloca Avg Hrly \$12.1	nted & Rate 1,640 1 11,628	0. :
95% DISTRICT AVERA INFO ONLY: BASIC UI ection 5 Classified Allor Office Support Special 8 hours pe Other Classified Hours Allocated hours a	GE CERTIFIED SALA NITS IF ALLOCATED Calion ist r day for 205 days per cure to be assigned by SBD	ON CLASS CAPS C school year M (see Attachment) igned by the Dir. of	ONLY: AL FTE A Hours Maint.)	LOCATION Allocated 1 s Allocated	\$ 28.79 Hrs Alloca Avg Hrly \$12.1	nted & Rate 1,640 1 11,628 4	\$2 \$14
95% DISTRICT AVERA INFO ONLY: BASIC UI ection 5 Classified Allor Office Support Special 8 hours pe Other Classified Hours Allocated hours a	GE CERTIFIED SALA NITS IF ALLOCATED Calion ist r day for 205 days per cure to be assigned by SBD	ON CLASS CAPS C school year M (see Attachment) igned by the Dir. of	ONLY: AL FTE A Hours Maint.)	LOCATION Allocated 1 s Allocated 11,628	\$ 28.75 Hrs Alloca Avg Hrly \$12.1	nted & Rate 1,640 1 11,628 4	\$2 \$14
95% DISTRICT AVERA INFO ONLY: BASIC UI ection 5 Classified Alloc Office Support Special 8 hours pe Other Classified Hours Allocated hours a Custodians - District W	GE CERTIFIED SALA NITS IF ALLOCATED Calion ist r day for 205 days per cure to be assigned by SBD	ON CLASS CAPS C school year M (see Attachment) igned by the Dir. of	ONLY: AL FTE A Hours Maint.)	LOCATION Allocated 1 s Allocated 11,628	\$ 28.79 Hrs Alloca Avg Hrly \$12.1	nted & Rate 1,640 1 11,628 4	\$2 \$14
95% DISTRICT AVERA INFO ONLY: BASIC UI ection 5 Classified Allor Office Support Special 8 hours pe Other Classified Hours Allocated hours a	GE CERTIFIED SALA NITS IF ALLOCATED -alion -ist r day for 205 days per re to be assigned by SBD //ide Employees (assi	ON CLASS CAPS C school year M (see Attachment) igned by the Dir. of	ONLY: AL FTE A Hours Maint.) Total Hour	LOCATION Allocated 1 s Allocated 11,628	\$ 28.79 Hrs Alloca Avg Hrly \$12.1	nted & Rate 1,640 1 11,628 4	\$2 \$14
95% DISTRICT AVERA INFO ONLY: BASIC UI ection 5 Classified Alloc Office Support Special 8 hours pe Other Classified Hours Allocated hours a Custodians - District W	GE CERTIFIED SALA NITS IF ALLOCATED Pation Set of the set of the set of the set of the session of the set of the session of the set	School year M (see Altachment) igned by the Dir. of	DNLY: AL FTE A Hours Maint.) Total Hour	LOCATION Allocated 1 s Allocated 11,628 rs Allocated:	\$28.79 Hrs Alloca Avg Hrly \$12.1 \$10.0	1,640 1 11,628 4 13,268	\$2 \$14 \$175
95% DISTRICT AVERA INFO ONLY: BASIC UI ection 5 Classified Alloc Office Support Special 8 hours pe Other Classified Hours Allocated hours a Custodians - District W	GE CERTIFIED SALA NITS IF ALLOCATED alion ist r day for 205 days per re to be assigned by SBD /ide Employees (assi	School year M (see Altachment) igned by the Dir. of	ONLY: AL FTE A Hours Maint.) Total Hour	LOCATION Allocated 1 s Allocated 11,628	\$28.79 Hrs Alloca Avg Hrly \$12.1 \$10.0	nted & Rate 1,640 1 11,628 4	\$2 \$14 \$175
95% DISTRICT AVERA INFO ONLY: BASIC UI ection 5 Classified Alloc Office Support Special 8 hours pe Other Classified Hours Allocated hours a Custodians - District W	GE CERTIFIED SALA NITS IF ALLOCATED alion ist r day for 205 days per re to be assigned by SBD /ide Employees (assi	school year M (see Attachment) igned by the Dir, of	DNLY: AL FTE A Hours Maint.) Total Hour	LOCATION Allocated 1 s Allocated 11,628 rs Allocated:	28.79 Hrs Alloca Avg Hrly \$12.1 \$10.0	1,640 1 11,628 4 13,268	\$2 \$14 \$175
95% DISTRICT AVERA INFO ONLY: BASIC UI ection 5 Classified Allocation 5 Classified Allocated Allocated hours at Custodians - District Williams - D	GE CERTIFIED SALA NITS IF ALLOCATED alion ist r day for 205 days per re to be assigned by SBD //ide Employees (assigned by SBD //	school year M (see Attachment) igned by the Dir, of	Maint.) ADM 6.19%	LOCATION Allocated 1 s Allocated 11,628 s Allocated 739.00 710.84	28.79 Hrs Alloca Avg Hrly \$12.1 \$10.0	1,640 1 11,628 4 13,268	\$2 \$14 \$175
95% DISTRICT AVERA INFO ONLY: BASIC UI ection 5 Classified Allocated Allocated hours at Allocated hours at Custodians - District Williams - Distri	GE CERTIFIED SALA NITS IF ALLOCATED alion ist r day for 205 days per re to be assigned by SBD //ide Employees (assigned by SBD //	school year M (see Attachment) igned by the Dir, of	Maint.) ADM 6.19%	LOCATION Allocated 1 s Allocated 11,628 s Allocated 739.00 710.84	28.79 Hrs Alloca Avg Hrly \$12.1 \$10.0	1,640 1 11,628 4 13,268 1 5	\$2 \$14 \$17 8
95% DISTRICT AVERA INFO ONLY: BASIC UI ection 5 Classified Allor Office Support Special 8 hours pe Other Classified Hours Allocated hours a Custodians - District V	GE CERTIFIED SALA NITS IF ALLOCATED ation ist r day for 205 days per re to be assigned by SBD Vide Employees (assigned by SBD ADA Info Interials, Equipment, Trivard	school year M (see Attachment) igned by the Dir. of : 96	Maint.) ADM 6.19%	LOCATION Allocated 1 s Allocated 11,628 s Allocated 739.00 710.84	28.79 Hrs Alloca Avg Hrly \$12.1 \$10.0	1,640 1 11,628 4 13,268 1 5	\$2 \$14 \$17 5
95% DISTRICT AVERA INFO ONLY: BASIC UI ection 5 Classified Allocated Allocated hours at Allocated hours at Custodians - District Williams - Distri	GE CERTIFIED SALA NITS IF ALLOCATED ation ist r day for 205 days per re to be assigned by SBD Vide Employees (assigned by SBD ADA Info Interials, Equipment, Trivard	school year M (see Attachment) igned by the Dir. of : 96	Maint.) ADM 6.19%	LOCATION Allocated 1 s Allocated 11,628 s Allocated 739.00 710.84	28.79 Hrs Alloca Avg Hrly \$12.1 \$10.0	1,640 1 11,628 4 13,268 1 5	\$2 \$14 \$17 5
95% DISTRICT AVERA INFO ONLY: BASIC UI ection 5 Classified Allor Office Support Special 8 hours pe Other Classified Hours Allocated hours a Custodians - District W a December 1, Current Sc ection 6 - SEEK Allocate Instructional Supplies, N Unrestricted Balance Fo	GE CERTIFIED SALA NITS IF ALLOCATED ation ist r day for 205 days per re to be assigned by SBD Vide Employees (assigned by SBD ADA Info Interials, Equipment, Trivard	school year M (see Attachment) igned by the Dir. of : 96	Maint.) ADM 6.19%	LOCATION Allocated 1 s Allocated 11,628 s Allocated 739.00 710.84	28.79 Hrs Alloca Avg Hrly \$12.1 \$10.0	1,640 1 11,628 4 13,268 1 5	\$2 \$14 \$17 5
95% DISTRICT AVERA INFO ONLY: BASIC UI ection 5 Classified Allor Office Support Special 8 hours pe Other Classified Hours Allocated hours a Custodians - District W a December 1, Current Sc ection 6 - SEEK Allocate Instructional Supplies, N Unrestricted Balance Fo ection 7 - Other Allocate Administrative Travel	GE CERTIFIED SALA NITS IF ALLOCATED ation ist r day for 205 days per re to be assigned by SBD Vide Employees (assigned by SBD ADA Info Interials, Equipment, Trivard	school year M (see Attachment) igned by the Dir. of : 96	Maint.) ADM 6.19%	LOCATION Allocated 1 s Allocated 11,628 s Allocated 739.00 710.84	28.79 Hrs Alloca Avg Hrly \$12.1 \$10.0	1,640 1 11,628 4 13,268 1 5	\$2 \$14 \$17 5
95% DISTRICT AVERA INFO ONLY: BASIC UI ection 5 Classified Allor Office Support Special 8 hours pe Other Classified Hours Allocated hours a Custodians - District W a December 1, Current So ection 6 - SEEK Allocate Instructional Supplies, N Unrestricted Balance Fo ection 7 - Other Allocate Administrative Travel Enhancement	GE CERTIFIED SALA NITS IF ALLOCATED ation ist r day for 205 days per re to be assigned by SBD Vide Employees (assigned by SBD ADA Info Interials, Equipment, Trivard	school year M (see Attachment) igned by the Dir. of : 96	Maint.) ADM 6.19%	LOCATION Allocated 1 s Allocated 11,628 s Allocated 739.00 710.84	28.79 Hrs Alloca Avg Hrly \$12.1 \$10.0	1,640 1 11,628 4 13,268 1 5	\$2 \$14 \$175
95% DISTRICT AVERA INFO ONLY: BASIC UI ection 5 Classified Allor Office Support Special 8 hours pe Other Classified Hours Allocated hours a Custodians - District W a December 1, Current Sc ection 6 - SEEK Allocate Instructional Supplies, M Unrestricted Balance Fo ection 7 - Other Allocate Administrative Travel Enhancement Special Education	GE CERTIFIED SALA NITS IF ALLOCATED ation ist r day for 205 days per re to be assigned by SBD Vide Employees (assigned by SBD ADA Info Interials, Equipment, Trivard	school year M (see Attachment) igned by the Dir. of : 96	Maint.) ADM 6.19%	LOCATION Allocated 1 s Allocated 11,628 s Allocated 739.00 710.84	28.79 Hrs Alloca Avg Hrly \$12.1 \$10.0	1,640 1 11,628 4 13,268 1 5	\$2 \$14 \$17 5
95% DISTRICT AVERA INFO ONLY: BASIC UI ection 5 Classified Allor Office Support Special 8 hours pe Other Classified Hours Allocated hours a Custodians - District W a December 1, Current Sc ection 6 - SEEK Allocate Instructional Supplies, M Unrestricted Balance Fo ection 7 - Other Allocate Administrative Travel Enhancement Special Education	GE CERTIFIED SALA NITS IF ALLOCATED ation ist r day for 205 days per re to be assigned by SBD Vide Employees (assigned by SBD ADA Info Interials, Equipment, Trivard	school year M (see Attachment) igned by the Dir. of : 96	All FTE Hours Maint.) Total Hours ADM 5.19% \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	LOCATION Allocated 1 s Allocated 11,628 s Allocated 739.00 710.84	\$ 28.79 Hrs Alloca Avg Hrly \$12.1 \$10.0 Total Section	1,640 1 11,628 4 13,268 1 5	\$2 \$14 \$17 5

Warren County Public Schools William H. Natcher Elementary Tentative SBDM Allocation For the 2014-2015 School Year

	tion	all the constant was the contract of	PATIO		四位对
P1	13-14 FTE	14-15 FTE	RATIO		
P2	87	87	3.63		
P3	85 79	87	3.63		
P4	73	79	3.54	14.08	
Commission of Laboratory of the Commission of th	var var en				美国工作
5	92	73	2.61		2014 BA
6	82 66	92 82	3.17 2.83		UN
Redistricting Adj.	- 08	0	0.00	8.61	ALLO
Les Halls and Additionals			0.00	0.01	2.
FTE	564	585	22.69	22.69	
				1.00	
		ADDITIONAL UNITS	Principal Assist, Princ.	0.00	
			SS Coord.	0.00	
Units 14-15	23.0		Guidance Counc.	1.00	
Units 13-14	22.0		Librarian	1.00	
DIFFERENCE	1.0	Section Control	Ed, Curr. Coord.	1.00	
MARKET EXCEPTION			Art		
			Band		
			Music		
			Physical Educ.		
			TOTAL	27.00	
				Total Section 4	64.07
* STUDENT/TEACHER	DATIO			Total Section 4	
		21.43 : Principal, Assist. Princ., 3		ana Couppole	
95% DISTRICT AVERA		ARY		\$45,319.38	
INFO ONLY: BASIC U	NITS IF ALLOCATED	A CONTRACTOR OF THE PROPERTY O			DIFFE 0
INFO ONLY: BASIC U	NITS IF ALLOCATED	ARY		\$45,319.38 22.69	
NFO ONLY: BASIC UI	NITS IF ALLOCATED	ARY	:	\$45,319.38 22.69 Hrs Allocated &	
NFO ONLY: BASIC UI ction 5 Classified Alloc	NITS IF ALLOCATED	ARY		\$45,319.38 22.69 22.69 Hrs Allocated & Avg Hrly Rate	
NFO ONLY: BASIC UNction 5 Classified Alloc	NITS IF ALLOCATED	ARY ON CLASS CAPS ONLY	:	\$45,319.38 22.69 Hrs Allocated & Avg Hrly Rate 1,640	0
NFO ONLY: BASIC UNction 5 Classified Allocation 5 Classified Allocation 5 Classified Allocation 5 Classified Support Special 8 hours pe	NITS IF ALLOCATED cation ist r day for 205 days per	ARY ON CLASS CAPS ONLY	ALLOCATION FTE Allocated 1	\$45,319.38 22.69 Hrs Allocated & Avg Hrly Rate 1,640 \$12.11	0
NFO ONLY: BASIC UNction 5 Classified Allocation 5 Classified Allocation 5 Classified Allocation 5 Classified Hours	NITS IF ALLOCATED cation ist r day for 205 days per	ON CLASS CAPS ONLY	ALLOCATION FTE Allocated 1 Hours Allocated	\$45,319.38 22.69 Hrs Allocated & Avg Hrly Rate 1,640 \$12.11 9,306	0
NFO ONLY: BASIC UNction 5 Classified Alloc Office Support Special 8 hours pe Other Classified Hours Allocated hours a	NITS IF ALLOCATED ation ist r day for 205 days per interest to be assigned by SBC	ON CLASS CAPS ONLY School year OM (see Attachment)	ALLOCATION FTE Allocated 1 Hours Allocated 9,306	\$45,319.38 22.69 Hrs Allocated & Avg Hrly Rate 1,640 \$12.11	0
Office Support Special 8 hours pe Other Classified Hours Allocated hours a	NITS IF ALLOCATED ation ist r day for 205 days per interest to be assigned by SBC	ON CLASS CAPS ONLY school year OM (see Attachment) Igned by the Dir. of Main	ALLOCATION FTE Allocated 1 Hours Allocated 9,306	\$45,319.38 22.69 Hrs Allocated & Avg Hriy Rate 1,640 \$12.11 9,306 \$10.04	\$
Office Support Special 8 hours pe Other Classified Hours Allocated hours a	NITS IF ALLOCATED ation ist r day for 205 days per interest to be assigned by SBC	ON CLASS CAPS ONLY school year OM (see Attachment) Igned by the Dir. of Main	ALLOCATION FTE Allocated 1 Hours Allocated 9,306	\$45,319.38 22.69 Hrs Allocated & Avg Hriy Rate 1,640 \$12.11 9,306 \$10.04	\$ \$ 1
Office Support Special 8 hours pe Other Classified Hours Allocated hours a	NITS IF ALLOCATED ation ist r day for 205 days per interest to be assigned by SBC	ON CLASS CAPS ONLY school year OM (see Attachment) Igned by the Dir. of Main	ALLOCATION FTE Allocated 1 Hours Allocated 9,306	\$45,319.38 22.69 Hrs Allocated & Avg Hriy Rate 1,640 \$12.11 9,306 \$10.04	\$ \$ 1
NFO ONLY: BASIC UN ction 5 Classified Alloc Office Support Special 8 hours pe Other Classified Hours Allocated hours a Custodians - District W	NITS IF ALLOCATED ration ist r day for 205 days per re to be assigned by SBD //ide Employees (ass	ON CLASS CAPS ONLY school year OM (see Attachment) Igned by the Dir. of Main Tota	ALLOCATION FTE Allocated 1 Hours Allocated 9,306 tt.) Hours Allocated	\$45,319.38 22.69 Hrs Allocated & Avg Hriy Rate 1,640 \$12.11 9,306 \$10.04	\$ \$ 1
NFO ONLY: BASIC UNCLION 5 Classified Allocated Hours and Allocated Hours and Custodians - District W	NITS IF ALLOCATED ration ist r day for 205 days per ire to be assigned by SBC vide Employees (ass	ON CLASS CAPS ONLY school year OM (see Attachment) Igned by the Dir. of Main Tota	ALLOCATION FTE Allocated 1 Hours Allocated 9,306 bt.) Hours Allocated	\$45,319.38 22.69 Hrs Allocated & Avg Hriy Rate 1,640 \$12.11 9,306 \$10.04 10,946 Total Section 5	\$ \$14
NFO ONLY: BASIC UNCIDENT SPECIAL 8 hours per Other Classified Hours Allocated hours a Clustodians - District W	NITS IF ALLOCATED -alion ist r day for 205 days per re to be assigned by SBD //ide Employees (ass	ON CLASS CAPS ONLY school year OM (see Attachment) Igned by the Dir. of Main Tota	ALLOCATION FTE Allocated 1 Hours Allocated 9,306 at.) Hours Allocated	\$45,319.38 22.69 Hrs Allocated & Avg Hriy Rate 1,640 \$12.11 9,306 \$10.04 10,946 Total Section 5	\$ \$14
NFO ONLY: BASIC UNCLION 5 Classified Allocation 5 Classified Allocated hours and Allocated hours and Custodians - District Williams - District Williams - Custodians - Current Science 6 - SEEK Allocated	NITS IF ALLOCATED -alion ist r day for 205 days per re to be assigned by SBD //ide Employees (ass	ON CLASS CAPS ONLY school year OM (see Attachment) Igned by the Dir. of Main Tota ADM 94.59%	ALLOCATION FTE Allocated 1 Hours Allocated 9,306 tt.) Hours Allocated 585.00 553.35	\$45,319.38 22.69 Hrs Allocated & Avg Hrly Rate 1,640 \$12.11 9,306 \$10.04 Total Section 5	\$ \$14
NFO ONLY: BASIC UNCION 5 Classified Allocation 5 Classified Allocated hours and Allocated hours and Custodians - District Williams - District Williams - Custodians - Custodia	NITS IF ALLOCATED ration ist r day for 205 days per re to be assigned by SBD ride Employees (ass rhool Year ADA Info naterials, Equipment, Talentals	ON CLASS CAPS ONLY school year OM (see Attachment) Igned by the Dir. of Main Tota ADM 94.59%	ALLOCATION FTE Allocated 1 Hours Allocated 9,306 bt.) Hours Allocated	\$45,319.38 22.69 Hrs Allocated & Avg Hrly Rate 1,640 \$12.11 9,306 \$10.04 10,946 Total Section 5	\$ \$14
NFO ONLY: BASIC UNCION 5 Classified Allocation 5 Classified Allocated hours and Allocated hours and Custodians - District Williams - District Williams - Custodians - Custodia	NITS IF ALLOCATED ration ist r day for 205 days per re to be assigned by SBD ride Employees (ass rhool Year ADA Info naterials, Equipment, Talenta	ON CLASS CAPS ONLY School year OM (see Attachment) Igned by the Dir. of Main Tota ADM 94.59%	ALLOCATION FTE Allocated 1 Hours Allocated 9,306 tt.) Hours Allocated 585.00 553.35	\$45,319.38 22.69 Hrs Allocated & Avg Hrly Rate 1,640 \$12.11 9,306 \$10.04 10,946 Total Section 5 \$55,335.15 \$0.00	\$ \$14
NFO ONLY: BASIC UNCIDENT SERVICE SUPPORT Special 8 hours per Other Classified Hours Allocated hours a Clustodians - District Williams - District Williams - Current Scripping - 1, Curr	NITS IF ALLOCATED -alion ist r day for 205 days per re to be assigned by SBD //ide Employees (ass chool Year ADA Info //on //daterials, Equipment, Tonward	ON CLASS CAPS ONLY school year OM (see Attachment) Igned by the Dir. of Main Tota ADM 94.59%	ALLOCATION FTE Allocated 1 Hours Allocated 9,306 tt.) Hours Allocated 585.00 553.35	\$45,319.38 22.69 Hrs Allocated & Avg Hrly Rate 1,640 \$12.11 9,306 \$10.04 10,946 Total Section 5	\$ \$14
NFO ONLY: BASIC UNIT OF CLASSIFIED Allocated hours and Classified Hours Allocated hours and Classified Hours and C	NITS IF ALLOCATED -alion ist r day for 205 days per re to be assigned by SBD //ide Employees (ass chool Year ADA Info //on //daterials, Equipment, Tonward	ON CLASS CAPS ONLY School year OM (see Attachment) Igned by the Dir. of Main Tota ADM 94.59%	ALLOCATION FTE Allocated 1 Hours Allocated 9,306 tt.) Hours Allocated 585.00 553.35	\$45,319.38 22.69 Hrs Allocated & Avg Hrly Rate 1,640 \$12.11 9,306 \$10.04 10,946 Total Section 5 \$55,335.15 \$0.00	\$ \$14
NFO ONLY: BASIC UNCITION 5 Classified Allocation 5 Classified Allocated hours a Allocated hours a Custodians - District William 6 - SEEK Allocated instructional Supplies, Munrestricted Balance For Classification 7 - Other Allocated Administrative Travel	NITS IF ALLOCATED -alion ist r day for 205 days per re to be assigned by SBD //ide Employees (ass chool Year ADA Info //on //daterials, Equipment, Tonward	ON CLASS CAPS ONLY School year OM (see Attachment) Igned by the Dir. of Main Tota ADM 94.59%	ALLOCATION FTE Allocated 1 Hours Allocated 9,306 tt.) Hours Allocated 585.00 553.35	\$45,319.38 22.69 Hrs Allocated & Avg Hrly Rate 1,640 \$12.11 9,306 \$10.04 10,946 Total Section 5 \$55,335.15 \$0.00	\$ \$14
Office Support Special 8 hours pe Other Classified Hours Allocated hours a Custodians - District W December 1, Current Sc Cition 6 - SEEK Allocate Instructional Supplies, M Unrestricted Balance Fo Ction 7 - Other Allocate Administrative Travel Enhancement	NITS IF ALLOCATED -alion ist r day for 205 days per re to be assigned by SBD //ide Employees (ass chool Year ADA Info //on //daterials, Equipment, Tonward	ON CLASS CAPS ONLY School year OM (see Attachment) Igned by the Dir. of Main Tota ADM 94.59%	ALLOCATION FTE Allocated 1 Hours Allocated 9,306 tt.) Hours Allocated 585.00 553.35	\$45,319.38 22.69 Hrs Allocated & Avg Hrly Rate 1,640 \$12.11 9,306 \$10.04 10,946 Total Section 5 \$55,335.15 \$0.00	\$ \$
Office Support Special 8 hours pe Other Classified Hours Allocated hours a Custodians - District W December 1, Current Sc dion 6 - SEEK Allocate Instructional Supplies, M Unrestricted Balance Fo Ction 7 - Other Allocate Administrative Travel Enhancement Special Education	NITS IF ALLOCATED -alion ist r day for 205 days per re to be assigned by SBD //ide Employees (ass chool Year ADA Info //on //daterials, Equipment, Tonward	ON CLASS CAPS ONLY School year OM (see Attachment) Igned by the Dir. of Main Tota ADM 94.59% Fravel, Etc.	ALLOCATION FTE Allocated 1 Hours Allocated 9,306 tt.) Hours Allocated 585.00 553.35	\$45,319.38 22.69 Hrs Allocated & Avg Hrly Rate 1,640 \$12.11 9,306 \$10.04 10,946 Total Section 5 \$55,335.15 \$0.00	\$ \$14
Office Support Special 8 hours pe Other Classified Hours Allocated hours a Custodians - District W December 1, Current Sc ction 6 - SEEK Allocate Instructional Supplies, M Unrestricted Balance Fo ction 7 - Other Allocate Administrative Travel Enhancement	NITS IF ALLOCATED -alion ist r day for 205 days per re to be assigned by SBD //ide Employees (ass chool Year ADA Info //on //daterials, Equipment, Tonward	ON CLASS CAPS ONLY School year OM (see Attachment) Igned by the Dir. of Main Tota ADM 94.59% Fravel, Etc.	ALLOCATION FTE Allocated 1 Hours Allocated 9,306 1t.) Hours Allocated 585.00 553.35 \$ 100.00	\$45,319.38 22.69 Hrs Allocated & Avg Hrly Rate 1,640 \$12.11 9,306 \$10.04 10,946 Total Section 5 \$55,335.15 \$0.00	\$ \$1
Office Support Special 8 hours pe Other Classified Hours Allocated hours a Custodians - District W December 1, Current Sc Cition 6 - SEEK Allocate Instructional Supplies, M Unrestricted Balance Fo Ction 7 - Other Allocate Administrative Travel Enhancement Special Education	NITS IF ALLOCATED -alion ist r day for 205 days per re to be assigned by SBD //ide Employees (ass chool Year ADA Info //on //daterials, Equipment, Tonward	ON CLASS CAPS ONLY School year OM (see Attachment) Igned by the Dir. of Main Tota ADM 94.599 Fravel, Etc.	ALLOCATION FTE Allocated 1 Hours Allocated 9,306 1t.) Hours Allocated 585.00 553.35 \$ 100.00	\$45,319.38 22.69 Hrs Allocated & Avg Hrly Rate 1,640 \$12.11 9,306 \$10.04 10,946 Total Section 5 \$55,335.15 \$0.00	\$ \$14
NFO ONLY: BASIC UNCITION 5 Classified Allocation 5 Classified Allocated hours a Allocated hours a Custodians - District William 6 - SEEK Allocated nostructional Supplies, Munrestricted Balance For Classified Hours and Classified Balance For Classified Balance For Classified Hours and Classifi	NITS IF ALLOCATED -alion ist r day for 205 days per re to be assigned by SBD //ide Employees (ass chool Year ADA Info //on //daterials, Equipment, Tonward	ON CLASS CAPS ONLY School year OM (see Attachment) Igned by the Dir. of Main Tota ADM 94.59% Fravel, Etc.	ALLOCATION FTE Allocated 1 Hours Allocated 9,306 1t.) Hours Allocated 585.00 553.35 \$ 100.00	\$45,319.38 22.69 Hrs Allocated & Avg Hrly Rate 1,640 \$12.11 9,306 \$10.04 10,946 Total Section 5	\$ \$14

Warren County Public Schools

North Warren Elementary Tentative SBDM Allocation

For the 2014-2015 School Year

	42.44 ETE	AA AF ETE	DATIO		
P1	13-14 FTE	14-15 FTE	RATIO		
P1 P2	47	47	1.96		
P3	64 54	47	1.96 2.67		
P4	63	64 54	2.07	8.83	
	e conservation de la company de la compa			0.03	
4	54	63	2.25		2014-2
5	44	54	1.86		BASI
6	61	44	1.52		UNIT
Redistricting Adj.		0	0.00	5.63	ALLOC
					15.0
FTE	387	373	14.46	14.46	
		ADDITIONAL UNITS	Principal	1.00	
			Assist. Princ.	0.00	
			SS Coord.	0.00	
Units 14-15	15.0		Guidance Counc,	1.00	
Units 13-14	16.0		Librarian	1.00	
DIFFERENCE	-1.0		Ed. Curr. Coord.	1.00	
			Art		
			Band		
			Music		
			Physical Educ.		
			TOTAL	19.00	
				Total Section 4	\$896,
* STUDENT/TEACHER	PATIO	20.16			
			Coord And Guida	nce Councelor	
*Ratio does not include ti		rmopal, Assist. Filito., c			
95% DISTRICT AVERA	GE CERTIFIED SALAI	RY		\$45,319.38	
					DIFFERE
				The state of the s	
INFO ONLY: BASIC UN	ITS IF ALLOCATED	ON CLASS CAPS ONLY		14.46	
	Bulleton consideration and an address of the con-	ON CLASS CAPS ONLY		14.46	
INFO ONLY: BASIC UN ection 5 Classified Alloc	Bulleton consideration and an address of the con-	ON CLASS CAPS ONLY		14.46 Hrs Allocated &	
	Bulleton consideration and an address of the con-	ON CLASS CAPS ONLY	: ALLOCATION		
ection 5 Classified Alloc	ation	ON CLASS CAPS ONLY	ALLOCATION	Hrs Allocated & Avg Hrly Rate	
ection 5 Classified Alloc	ation		ALLOCATION FTE Allocated	Hrs Allocated & Avg Hrly Rate	0.54
oction 5 Classified Alloc Office Support Speciali 8 hours per	ation		ALLOCATION FTE Allocated 1	Hrs Allocated & Avg Hrly Rate	0.54
oction 5 Classified Alloc Office Support Speciali 8 hours per Other Classified Hours	sation ist day for 205 days per	school year	ALLOCATION FTE Allocated 1 Hours Allocated	Hrs Allocated & Avg Hrly Rate 1,640 \$12.11 5,580	0.5 4
Office Support Specialia hours per Other Classified Hours Allocated hours and	ist day for 205 days per re to be assigned by SBDI	school year vi (see Altachment)	ALLOCATION FTE Allocated 1 Hours Allocated 5,580	Hrs Allocated & Avg Hrly Rate	0.5 4
oction 5 Classified Alloc Office Support Speciali 8 hours per Other Classified Hours	ist day for 205 days per re to be assigned by SBDI	school year M (see Attachment) gned by the Dir. of Main	ALLOCATION FTE Allocated 1 Hours Allocated 5,580	Hrs Allocated & Avg Hrty Rate 1,640 \$12.11 5,580 \$10.04	0.5 4
Office Support Specialia hours per Other Classified Hours Allocated hours and	ist day for 205 days per re to be assigned by SBDI	school year M (see Attachment) gned by the Dir. of Main	ALLOCATION FTE Allocated 1 Hours Allocated 5,580	Hrs Allocated & Avg Hrty Rate 1,640 \$12.11 5,580 \$10.04	\$25 \$71
Office Support Specialia hours per Other Classified Hours Allocated hours and	ist day for 205 days per re to be assigned by SBDI	school year M (see Attachment) gned by the Dir. of Main	ALLOCATION FTE Allocated 1 Hours Allocated 5,580	Hrs Allocated & Avg Hrty Rate 1,640 \$12.11 5,580 \$10.04	\$25 \$71
Office Support Specialia hours per Other Classified Hours Allocated hours and	ist day for 205 days per re to be assigned by SBDI	school year M (see Attachment) gned by the Dir. of Main	ALLOCATION FTE Allocated 1 Hours Allocated 5,580	Hrs Allocated & Avg Hrty Rate 1,640 \$12.11 5,580 \$10.04	\$25 \$71
Office Support Speciali 8 hours per Other Classified Hours Allocated hours ar Custodians - District W	ist r day for 205 days per re to be assigned by SBD (ide Employees (assig	school year M (see Attachment) gned by the Dir. of Main	ALLOCATION FTE Allocated 1 Hours Allocated 5,580 t.) Hours Allocated:	Hrs Allocated & Avg Hrty Rate 1,640 \$12.11 5,580 \$10.04	\$25 \$71
Office Support Speciali 8 hours per Other Classified Hours Allocated hours ar Custodians - District W	ist r day for 205 days per re to be assigned by SBD (ide Employees (assig	school year M (see Attachment) gned by the Dir. of Main Total	ALLOCATION FTE Allocated 1 Hours Allocated 5,580 1.) Hours Allocated:	Hrs Allocated & Avg Hrty Rate 1,640 \$12.11 5,580 \$10.04	\$25 \$71 \$97,
Office Support Specialian 8 hours per Other Classified Hours Allocated hours are Custodians - District W	re to be assigned by SBD/ fide Employees (assigned SBD/ hool Year	school year M (see Attachment) gned by the Dir. of Main Total	ALLOCATION FTE Allocated 1 Hours Allocated 5,580 1.) Hours Allocated:	Hrs Allocated & Avg Hrly Rate 1,640 \$12.11 5,580 \$10.04 7,220 Total Section 5	\$25 \$71 \$97,
Office Support Specialian 8 hours per Other Classified Hours Allocated hours and Custodians - District W	ration ist reto be assigned by SBD/ ide Employees (assigned) hool Year ADA Info:	school year M (see Attachment) gned by the Dir. of Main Total ADN 96.24%	ALLOCATION FTE Allocated 1 Hours Allocated 5,580 1.) Hours Allocated:	Hrs Allocated & Avg Hrly Rate 1,640 \$12.11 5,580 \$10.04 7,220 Total Section 5	\$25 \$71 \$97, ;
Office Support Speciali 8 hours per Other Classified Hours Allocated hours ar Custodians - District W	re to be assigned by SBD/ fide Employees (assigned by SBD/ fide Em	school year M (see Attachment) gned by the Dir. of Main Total ADN 96.24%	ALLOCATION FTE Allocated 1 Hours Allocated 5,580 t.) Hours Allocated: 373.00 358.98	Hrs Allocated & Avg Hrty Rate 1,640 \$12.11 5,580 \$10.04 7,220 Total Section 5	\$25 \$71 \$97, ;
Office Support Specialian 8 hours per Other Classified Hours Allocated hours and Custodians - District Western 1, Current School 1, Curren	re to be assigned by SBD/ fide Employees (assigned by SBD/ fide Em	school year M (see Attachment) gned by the Dir. of Main Total ADN 96.24%	ALLOCATION FTE Allocated 1 Hours Allocated 5,580 t.) Hours Allocated: 373.00 358.98	Hrs Allocated & Avg Hrty Rate 1,640 \$12.11 5,580 \$10.04 7,220 Total Section 5	\$25 \$71 \$97,
Office Support Specialian 8 hours per Other Classified Hours Allocated hours and Custodians - District Williams - District Williams - Current Scientific 1, Current Scientific 1	re to be assigned by SBDI fide Employees (assigned by SBDI fide Em	school year M (see Attachment) gned by the Dir. of Main Total ADN 96.24% ravel, Etc.	ALLOCATION FTE Allocated 1 Hours Allocated 5,580 t.) Hours Allocated: 373.00 358.98	### Allocated & Avg Hrty Rate 1,640 \$12.11 5,580 \$10.04 7,220 Total Section 5	\$25 \$71 \$97,
Office Support Specialian 8 hours per Other Classified Hours Allocated hours and Custodians - District Western 6 - SEEK Allocation Instructional Supplies, Munrestricted Balance For Section 7 - Other Allocated	re to be assigned by SBDI fide Employees (assigned by SBDI fide Em	school year M (see Attachment) gned by the Dir. of Main Total ADN 96.24% ravel, Etc.	ALLOCATION FTE Allocated 1 Hours Allocated 5,580 t.) Hours Allocated: 373.00 358.98 \$ 100.00	### Allocated & Avg Hrty Rate 1,640 \$12.11 5,580 \$10.04 7,220 Total Section 5	\$25 \$71 \$97,
Office Support Specialian 8 hours per Other Classified Hours Allocated hours and Custodians - District Western 1, Current School 1, Curren	re to be assigned by SBDI fide Employees (assigned by SBDI fide Em	school year M (see Attachment) gned by the Dir. of Main Total ADN 96.24% ravel, Etc.	ALLOCATION FTE Allocated 1 Hours Allocated 5,580 t.) Hours Allocated: 373.00 358.98 \$ 100.00	### Allocated & Avg Hrty Rate 1,640 \$12.11 5,580 \$10.04 7,220 Total Section 5	\$25 \$71 \$97,
Office Support Specialian 8 hours per Other Classified Hours Allocated hours and Custodians - District Western Section 6 - SEEK Allocation Instructional Supplies, Medical Balance For Administrative Travel Enhancement	re to be assigned by SBDI fide Employees (assigned by SBDI fide Em	school year M (see Attachment) gned by the Dir. of Main Total ADN 96.24% ravel, Etc.	ALLOCATION FTE Allocated 1 Hours Allocated 5,580 t.) Hours Allocated: 373.00 358.98 \$ 100.00	### Allocated & Avg Hrty Rate 1,640 \$12.11 5,580 \$10.04 7,220 Total Section 5	\$25 \$71 \$97,
Office Support Specialian 8 hours per Other Classified Hours Allocated hours and Custodians - District Western 1, Current School 2, March 1, March	re to be assigned by SBDI fide Employees (assigned by SBDI fide Em	school year M (see Attachment) gned by the Dir. of Main Total ADN 96.24% ravel, Etc.	ALLOCATION FTE Allocated 1 Hours Allocated 5,580 t.) Hours Allocated: 373.00 358.98 \$ 100.00	### Allocated & Avg Hrty Rate 1,640 \$12.11 5,580 \$10.04 7,220 Total Section 5	\$25 \$71 \$97, ;
Office Support Specialian 8 hours per Other Classified Hours Allocated hours and Custodians - District Western Section 6 - SEEK Allocation Instructional Supplies, Medical Balance For Administrative Travel Enhancement	re to be assigned by SBDI fide Employees (assigned by SBDI fide Em	school year M (see Attachment) gned by the Dir. of Main Total ADN 96.24% ravel, Etc.	ALLOCATION FTE Allocated 1 Hours Allocated 5,580 t.) Hours Allocated: 373.00 358.98 \$ 100.00	### Allocated & Avg Hrty Rate 1,640 \$12.11 5,580 \$10.04 7,220 Total Section 5	\$25 \$71 \$97, ;
Office Support Specialian 8 hours per Other Classified Hours Allocated hours and Custodians - District Western 1, Current School 2, March 1, March	re to be assigned by SBDI fide Employees (assigned by SBDI fide Em	school year M (see Altachment) gned by the Dir. of Main Total ADM 96.24% Total Section Six	ALLOCATION FTE Allocated 1 Hours Allocated: 3,580 1.) Hours Allocated: 373.00 358.98 \$ 100.00	### Allocated & Avg Hrty Rate 1,640 \$12.11 5,580 \$10.04 7,220 Total Section 5	\$25, \$71, \$97,
Office Support Specialian 8 hours per Other Classified Hours Allocated hours and Custodians - District Western 1, Current School 2, March 1, March	re to be assigned by SBDI fide Employees (assigned by SBDI fide Em	school year M (see Attachment) gned by the Dir. of Main Total ADN 96.24% ravel, Etc.	ALLOCATION FTE Allocated 1 Hours Allocated 5,580 t.) Hours Allocated 373.00 358.98	### Allocated & Avg Hrty Rate 1,640 \$12.11 5,580 \$10.04 7,220 Total Section 5	\$25, \$71,
Office Support Specialian 8 hours per Other Classified Hours Allocated hours and Custodians - District Western 1, Current School 2, March 1, March	re to be assigned by SBD/ fide Employees (assigned by SBD/ fide Employees (assigned by SBD/ ADA Info: on alterials, Equipment, Triward	school year M (see Attachment) gned by the Dir. of Main Total ADN 96.24% ravel, Etc. Total Section Six	ALLOCATION FTE Allocated 1 Hours Allocated 5,580 t.) Hours Allocated: 373.00 358.98 \$ 100.00	### Allocated & Avg Hrty Rate 1,640 \$12.11 5,580 \$10.04 7,220 Total Section 5	\$25 \$71 \$97, ;

Warren County Public Schools Oakland Elementary Tentative SBDM Allocation For the 2014-2015 School Year

ALTERNATION STREET	ocation	mente a long to the contract of the contract o			医学术的
	13-14 FTE	14-15 FTE	RATIO		
P1	48	48	2.00		
P2	48	48	2.00		
P3	28	48	2.00		
P4	46	28	1.17	7.17	
4	30	46	1.64		2014
5	38	30	1.03		B
6	27	38	1.31		U
Redistricting Adj.		0	0.00	3.99	ALLC
					1
FTE	265	286	11.15	11.15	
		ADDITIONAL UNITS	Principal	1.00	
			Assist. Princ.	0.00	
			SS Coord.	0.00	
Jnits 14-15	11.0		Guidance Counc.	1.00	
Inits 13-14	11.0		Librarian	1.00	
DIFFERENCE	0.0		Ed. Curr. Coord.	1.00	
**************************************			Art		
			Band		
			Music		
			Physical Educ.		
			TOTAL	15.00	
					SHOW!
STUDENT/TEACHE	D DATIO	22.42		Total Section 4	\$7(
	le the following positions:	20.43	CC Coord And Cuide	neo Counceler	
			55 550,0,74,0 Colda		AND DESCRIPTION OF THE PARTY OF
15% DISTRICT AVE		WITH A PROPERTY OF THE PROPERTY OF THE PARTY			
	RAGE CERTIFIED SALA	RY		\$45,319.38	
		RY		\$45,319.38	
NFO ONLY: BASIC	UNITS IF ALLOCATED	RY			
	UNITS IF ALLOCATED	RY		\$45,319.38 11:15	
NFO ONLY: BASIC	UNITS IF ALLOCATED	RY	Y:	\$45,319.38 11:15 Hrs Allocated &	
NFO ONLY: BASIC	UNITS IF ALLOCATED	RY		\$45,319.38 11:15	
NFO ONLY: BASIC	UNITS IF ALLOCATED	RY	Y: ALLOCATION	\$45,319.38 11:15 Hrs Allocated &	
NFO ONLY: BASIC tion 5 Classified Al	UNITS IF ALLOCATED	RY ON CLASS CAPS ONL	Y:	\$45,319.38 11:15 Hrs Allocated & Avg Hrly Rate	
NFO ONLY: BASIC tion 5 Classified Al ffice Support Spec 8 hours	UNITS IF ALLOCATED location . italist per day for 205 days per	RY ON CLASS CAPS ONL	Y: ALLOCATION FTE Allocated 1	\$45,319.38 11.15 Hrs Allocated & Avg Hrly Rate 1,640 \$12.11	
NFO ONLY: BASIC tion 5 Classified Al ffice Support Spec 8 hours ther Classified Hou	UNITS IF ALLOCATED location	RY ON CLASS CAPS ONL school year	Y: ALLOCATION FTE Allocated 1 Hours Allocated	\$45,319.38 11:15 Hrs Allocated & Avg Hrly Rate	
NFO ONLY: BASIC tion 5 Classified All office Support Spec 8 hours other Classified Hou	UNITS IF ALLOCATED (location). italist per day for 205 days per urs are to be assigned by SBDI	RY ON CLASS CAPS ONL school year M (see Attachment)	Y: ALLOCATION FTE Allocated 1 Hours Allocated 5,292	\$45,319.38 11.15 Hrs Allocated & Avg Hrly Rate 1,640 \$12.11 5,292	
NFO ONLY: BASIC ction 5 Classified Al Office Support Spec 8 hours Other Classified Hou	UNITS IF ALLOCATED location	RY ON CLASS CAPS ONL school year M (see Attachment) gned by the Dir. of Mai	Y: ALLOCATION FTE Allocated 1 Hours Allocated 5,292 nt.)	\$45,319.38 11:15 Hrs Allocated & Avg Hrly Rate 1,640 \$12.11 5,292 \$10.04	
NFO ONLY: BASIC ction 5 Classified Al office Support Spec 8 hours Other Classified Hou	UNITS IF ALLOCATED (location). italist per day for 205 days per urs are to be assigned by SBDI	RY ON CLASS CAPS ONL school year M (see Attachment) gned by the Dir. of Mai	Y: ALLOCATION FTE Allocated 1 Hours Allocated 5,292	\$45,319.38 11:15 Hrs Allocated & Avg Hrly Rate 1,640 \$12.11 5,292 \$10.04	
NFO ONLY: BASIC ction 5 Classified Al office Support Spec 8 hours Other Classified Hou	UNITS IF ALLOCATED (location). italist per day for 205 days per urs are to be assigned by SBDI	RY ON CLASS CAPS ONL school year M (see Attachment) gned by the Dir. of Mai	Y: ALLOCATION FTE Allocated 1 Hours Allocated 5,292 nt.)	\$45,319.38 11:15 Hrs Allocated & Avg Hrly Rate 1,640 \$12.11 5,292 \$10.04	
NFO ONLY: BASIC Alion 5 Classified Al Office Support Spec 8 hours Other Classified Hour Allocated hour Custodians - Distric	UNITS IF ALLOCATED location. ialist per day for 205 days per urs s are to be assigned by SBDI t Wide Employees (assigned by SBDI t Wide Employees (assigned by SBDI t Wide Employees)	RY ON CLASS CAPS ONL school year M (see Attachment) gned by the Dir. of Mai	Y: ALLOCATION FTE Allocated 1 Hours Allocated 5,292 nt.)	\$45,319.38 11:15 Hrs Allocated & Avg Hrly Rate 1,640 \$12.11 5,292 \$10.04	
NFO ONLY: BASIC tion 5 Classified Al Office Support Spec 8 hours Other Classified Hou Allocated hour custodians - Distric	UNITS IF ALLOCATED location lalist per day for 205 days per urs s are to be assigned by SBDI t Wide Employees (assigned)	RY ON CLASS CAPS ONL school year M (see Attachment) gned by the Dir. of Mai	ALLOCATION FTE Allocated 1 Hours Allocated 5,292 nt.) I Hours Allocated:	\$45,319.38 11:15 Hrs Allocated & Avg Hrly Rate 1,640 \$12.11 5,292 \$10.04	
NFO ONLY: BASIC Ition 5 Classified A Office Support Spector 8 hours Other Classified House Allocated hours Sustodians - Districe December 1, Current	UNITS IF ALLOCATED location ialist per day for 205 days per urs is are to be assigned by SBDI t Wide Employees (assigned by SBDI t ADA Info:	RY ON CLASS CAPS ONL school year M (see Attachment) gned by the Dir. of Mai	ALLOCATION FTE Allocated 1 Hours Allocated 5,292 nt.) I Hours Allocated:	\$45,319.38 11:15 Hrs Allocated & Avg Hrly Rate 1,640 \$12.11 5,292 \$10.04	
NFO ONLY: BASIC tion 5 Classified Al office Support Spec 8 hours ther Classified Hou Allocated hour sustodians - Distric	UNITS IF ALLOCATED location ialist per day for 205 days per urs is are to be assigned by SBDI it Wide Employees (assigned by SBDI it Wid	RY ON CLASS CAPS ONL school year M (see Attachment) gned by the Dir. of Mair Total ADI 94.599	ALLOCATION FTE Allocated 1 Hours Allocated 5,292 nt.) I Hours Allocated:	\$45,319.38 11.15 Hrs Allocated & Avg Hrly Rate 1,640 \$12.11 5,292 \$10.04 6,932 Total Section 5	
NFO ONLY: BASIC tion 5 Classified Al office Support Spec 8 hours ther Classified Hou Allocated hour sustodians - Distric	UNITS IF ALLOCATED location location lalist per day for 205 days per urs is are to be assigned by SBDI it Wide Employees (assigned by SBDI	RY ON CLASS CAPS ONL school year M (see Attachment) gned by the Dir. of Mair Total ADI 94.599	ALLOCATION FTE Allocated 1 Hours Allocated 5,292 nt.) I Hours Allocated:	\$45,319.38 11.15 Hrs Allocated & Avg Hrly Rate 1,640 \$12.11 5,292 \$10.04 6,932 Total Section 5	
NFO ONLY: BASIC Hion 5 Classified A Office Support Spector S	UNITS IF ALLOCATED location location lalist per day for 205 days per urs is are to be assigned by SBDI it Wide Employees (assigned by SBDI	RY ON CLASS CAPS ONL school year M (see Attachment) gned by the Dir. of Mair Total ADI 94.599 ravel, Etc.	ALLOCATION FTE Allocated 1 Hours Allocated 5,292 nt.) HOURS Allocateds 4 286.00 7 270.53	\$45,319.38 11.15 Hrs Allocated & Avg Hrly Rate 1,640 \$12.11 5,292 \$10.04 6,932 Total Section 5	Ş
NFO ONLY: BASIC Ition 5 Classified A Office Support Spector 8 hours Other Classified House Allocated hours Eustodians - District Occumber 1, Current Ition 6 - SEEK Allocated Balance	UNITS IF ALLOCATED location location lialist per day for 205 days per urs is are to be assigned by SBDI t Wide Employees (assigned by SBDI t Wide Employees	RY ON CLASS CAPS ONL school year M (see Attachment) gned by the Dir. of Mair Total ADI 94.599	ALLOCATION FTE Allocated 1 Hours Allocated 5,292 nt.) HOURS Allocateds 4 286.00 7 270.53	\$45,319.38 11.15 Hrs Allocated & Avg Hrly Rate 1,640 \$12.11 5,292 \$10.04 6,932 Total Section 5	Ş
office Support Spect 8 hours 8 hours 1	UNITS IF ALLOCATED location location lialist per day for 205 days per urs is are to be assigned by SBDI t Wide Employees (assigned by SBDI t Wide Employees	RY ON CLASS CAPS ONL school year M (see Attachment) gned by the Dir. of Mair Total ADI 94.599 ravel, Etc.	ALLOCATION FTE Allocated 1 Hours Allocated 5,292 nt.) HOURS Allocateds 4 286.00 7 270.53	\$45,319.38 11.15 Hrs Allocated & Avg Hrly Rate 1,640 \$12.11 5,292 \$10.04 6,932 Total Section 5	Ş
NFO ONLY: BASIC Ition 5 Classified A Office Support Spector	UNITS IF ALLOCATED location location lalist per day for 205 days per urs is are to be assigned by SBDI it Wide Employees (assigned by SBDI	RY ON CLASS CAPS ONL school year M (see Attachment) gned by the Dir. of Mair Total ADI 94.599 ravel, Etc.	ALLOCATION FTE Allocated 1 Hours Allocated 5,292 nt.) HOURS Allocateds 4 286.00 7 270.53	\$45,319.38 11.15 Hrs Allocated & Avg Hrly Rate 1,640 \$12.11 5,292 \$10.04 6,932 Total Section 5	Ş
NFO ONLY: BASIC Ition 5 Classified Al Office Support Spector 8 hours Other Classified House Allocated hours Custodians - District December 1, Current Ition 6 - SEEK Allocated Interstricted Balance Ition 7 - Other Allocated Ition 7 - Other Allocated	UNITS IF ALLOCATED location location lalist per day for 205 days per urs is are to be assigned by SBDI it Wide Employees (assigned by SBDI	RY ON CLASS CAPS ONL school year M (see Attachment) gned by the Dir. of Mair Total ADI 94.599 ravel, Etc.	ALLOCATION FTE Allocated 1 Hours Allocated 5,292 nt.) Al Hours Allocated: 286.00 270.53 \$ 100.00	\$45,319.38 11.15 Hrs Allocated & Avg Hrly Rate 1,640 \$12.11 5,292 \$10.04 6,932 Total Section 5	Ş
NFO ONLY: BASIC Ition 5 Classified A Office Support Spector	UNITS IF ALLOCATED location location lalist per day for 205 days per urs is are to be assigned by SBDI it Wide Employees (assigned by SBDI	RY ON CLASS CAPS ONL school year M (see Attachment) gned by the Dir. of Mair Total ADI 94.599 ravel, Etc.	ALLOCATION FTE Allocated 1 Hours Allocated 5,292 nt.) Al Hours Allocated: 286.00 270.53 \$ 100.00	\$45,319.38 11.15 Hrs Allocated & Avg Hrly Rate 1,640 \$12.11 5,292 \$10.04 6,932 Total Section 5	Ş
NFO ONLY: BASIC Ition 5 Classified A Office Support Spector	UNITS IF ALLOCATED location location lalist per day for 205 days per urs is are to be assigned by SBDI it Wide Employees (assigned by SBDI	RY ON CLASS CAPS ONL school year M (see Attachment) gned by the Dir. of Mair Total ADI 94.599 ravel, Etc.	ALLOCATION FTE Allocated 1 Hours Allocated 5,292 nt.) Al Hours Allocated: 286.00 270.53 \$ 100.00	\$45,319.38 11.15 Hrs Allocated & Avg Hrly Rate 1,640 \$12.11 5,292 \$10.04 6,932 Total Section 5	Ş
orfice Support Special Education 5 Classified Allocated hours allocated hours allocated hours become 1, Current allocated Balance allocated Balance Administrative Traverse Special Education	UNITS IF ALLOCATED location location lalist per day for 205 days per urs is are to be assigned by SBDI it Wide Employees (assigned by SBDI	RY ON CLASS CAPS ONL school year M (see Attachment) gned by the Dir. of Mair Total ADI 94.599 ravel, Etc.	ALLOCATION FTE Allocated 1 Hours Allocated 5,292 nt.) Al Hours Allocated: 286.00 270.53 \$ 100.00	\$45,319.38 11.15 Hrs Allocated & Avg Hrly Rate 1,640 \$12.11 5,292 \$10.04 6,932 Total Section 5	Ş
ffice Support Special Education 5 Classified All ffice Support Special Education 5 Classified All ffice Support Special Education 5 Classified Howard Allocated how ustodians - District Conference of the first structional Supplies in the first structional Supplies for the first structure of the first structu	UNITS IF ALLOCATED location location lalist per day for 205 days per urs is are to be assigned by SBDI it Wide Employees (assigned by SBDI	RY ON CLASS CAPS ONL school year M (see Attachment) gned by the Dir. of Mair Total ADI 94.599 ravel, Etc.	Y: ALLOCATION FTE Allocated 1 Hours Allocated 5,292 nt.) Il Hours Allocated 4 286.00 7 270.53 \$ 100.00	\$45,319.38 11.15 Hrs Allocated & Avg Hrly Rate 1,640 \$12.11 5,292 \$10.04 6,932 Total Section 5	
ffice Support Special Education of Classified Allocated hours ther Classified Hours allocated hours ther Classified Hours and the Classified Hours and the Classified Hours are comber 1, Current bloom of Section of Section of Section of Control of Contro	UNITS IF ALLOCATED location location lalist per day for 205 days per urs is are to be assigned by SBDI it Wide Employees (assigned by SBDI	RY ON CLASS CAPS ONE School year M (see Attachment) gned by the Dir. of Mai Total ADD 94.599 ravel, Etc.	Y: ALLOCATION FTE Allocated 1 Hours Allocated 5,292 nt.) Il Hours Allocated 4 286.00 7 270.53 \$ 100.00	\$45,319.38 11:15 Hrs Allocated & Avg Hrly Rate 1,640 \$12.11 5,292 \$10.04 6,932 Total Section 5	\$3

Warren County Public Schools Rich Pond Elementary Tentative SBDM Allocation For the 2014-2015 School Year

	13-14 FTE	14-15 FTE	RATIO		
P1	34	34	1,42		
P2	52	34	1.42		
P3	52	52	2.17		
P4	48	52	2.17	7.17	
4	44	48	1.71		201
5	44	44	1,52		E
6	40	44	1.52		Ĺ
Redistricting Adj.		0	0.00	4.75	ALL
	Shall Secure				
FTE	314	308	11.92	11.92	
		ADDITIONAL UNITS	Principal	1.00	
			Assist. Princ.	0.00	
			SS Coord.	0.00	
Units 14-15	13.0		Guidance Counc.	1.00	
Jnits 13-14	13.0		Librarian	1.00	
DIFFERENCE	0.0		Ed. Curr. Coord.	1.00	
			Art		
			Band		
			Music		
			Physical Educ.		
			TOTAL	17.00	
				Total Section 4	\$8
STUDENT/TEACHER	RATIO	19.01			
95% DISTRICT AVERA	GE CERTIFIED SALA			\$45,319.38	
95% DISTRICT AVERA	GE CERTIFIED SALA	CONTRACTOR OF CONTRACTOR OF THE PROPERTY OF THE SECOND OF			
95% DISTRICT AVERA	GE CERTIFIED SALA	ιRY		\$45,319.38 11.92	
95% DISTRICT AVERA	GE CERTIFIED SALA	ιRY		\$45,319.38 11.92	
5% DISTRICT AVERA NFO ONLY: BASIC UP Stion 5 Classified Alloc	GE CERTIFIED SALA NITS IF ALLOCATED Pation	ιRY	ALLOCATION	\$45,319.38 11.92 Hrs Allocated & Avg Hrly Rate	
5% DISTRICT AVERA NFO ONLY: BASIC UP Stion 5 Classified Allocation Office Support Special	GE CERTIFIED SALA NITS IF ALLOCATED Fation	RY ON CLASS CAPS ONLY		\$45,319.38 11.92 Hrs Allocated & Avg Hrly Rate 1,640	
5% DISTRICT AVERA NFO ONLY: BASIC UP ction 5 Classified Alloc Diffice Support Special 8 hours pe	GE CERTIFIED SALA NITS IF ALLOCATED Falion Ist r day for 205 days per	RY ON CLASS CAPS ONLY	ALLOCATION FTE Allocated 1	\$45,319.38 11.92 Hrs Allocated & Avg Hrly Rate	
5% DISTRICT AVERA NFO ONLY: BASIC UP Stion 5 Classified Alloc Office Support Special 8 hours pe Other Classified Hours	GE CERTIFIED SALA NITS IF ALLOCATED Fallon Ist r day for 205 days per	ON CLASS CAPS ONLY	ALLOCATION	\$45,319.38 11.92 Hrs Allocated & Avg Hrly Rate 1,640 \$12.11	
5% DISTRICT AVERA NFO ONLY: BASIC UP Stion 5 Classified Alloc Office Support Special 8 hours pe Other Classified Hours Allocated hours a	GE CERTIFIED SALA NITS IF ALLOCATED Cation Ist r day for 205 days per re to be assigned by SBD	ON CLASS CAPS ONLY	ALLOCATION FTE Allocated 1 Hours Allocated 5,436	\$45,319.38 11.92 Hrs Allocated & Avg Hrly Rate 1,640 \$12.11 5,436	
NFO ONLY: BASIC UNIT OF THE STREET OF T	GE CERTIFIED SALA NITS IF ALLOCATED Cation Ist r day for 205 days per re to be assigned by SBD	ON CLASS CAPS ONLY school year M (see Attachment) igned by the Dir. of Maint	ALLOCATION FTE Allocated 1 Hours Allocated 5,436	\$45,319.38 11.92 Hrs Allocated & Avg Hrly Rate 1,640 \$12.11 5,436 \$10.04	DIF
5% DISTRICT AVERA NFO ONLY: BASIC UP Stion 5 Classified Alloc Office Support Special 8 hours pe Other Classified Hours Allocated hours a	GE CERTIFIED SALA NITS IF ALLOCATED Cation Ist r day for 205 days per re to be assigned by SBD	ON CLASS CAPS ONLY school year M (see Attachment) igned by the Dir. of Maint	ALLOCATION FTE Allocated 1 Hours Allocated 5,436	\$45,319.38 11.92 Hrs Allocated & Avg Hrly Rate 1,640 \$12.11 5,436 \$10.04	DIF
5% DISTRICT AVERA NFO ONLY: BASIC UP Stion 5 Classified Alloc Office Support Special 8 hours pe Other Classified Hours Allocated hours a	GE CERTIFIED SALA NITS IF ALLOCATED Cation Ist r day for 205 days per re to be assigned by SBD	ON CLASS CAPS ONLY school year M (see Attachment) igned by the Dir. of Maint	ALLOCATION FTE Allocated 1 Hours Allocated 5,436	\$45,319.38 11.92 Hrs Allocated & Avg Hrly Rate 1,640 \$12.11 5,436 \$10.04	DIF
5% DISTRICT AVERA NFO ONLY: BASIC UP Ition 5 Classified Alloc Office Support Special 8 hours pe Other Classified Hours Allocated hours a Custodians - District W	GE CERTIFIED SALA NITS IF ALLOCATED Cation Ist Ist r day for 205 days per Ire to be assigned by SBD //ide Employees (assigned)	ON CLASS CAPS ONLY school year M (see Attachment) igned by the Dir. of Maint	ALLOCATION FTE Allocated 1 Hours Allocated 5,436 L) Hours Allocated:	\$45,319.38 11.92 Hrs Allocated & Avg Hrly Rate 1,640 \$12.11 5,436 \$10.04	DIF
NFO ONLY: BASIC UP Stion 5 Classified Allocation 5 Classified Allocation 5 Classified Allocation 8 hours per Other Classified Hours Allocated hours a Custodians - District W	GE CERTIFIED SALA NITS IF ALLOCATED Cation Ist Ist If day for 205 days per interest be assigned by SBD Idde Employees (assigned by SBD ADA Info	RY ON CLASS CAPS ONLY: school year M (see Attachment) gned by the Dir. of Maint Total	ALLOCATION FTE Allocated 1 Hours Allocated 5,436 L) Hours Allocated	\$45,319.38 11.92 Hrs Allocated & Avg Hrly Rate 1,640 \$12.11 5,436 \$10.04	DIF
NFO ONLY: BASIC UP Stion 5 Classified Alloc Office Support Special 8 hours pe Other Classified Hours Allocated hours a Custodians - District W	GE CERTIFIED SALA NITS IF ALLOCATED Cation Ist Ist If day for 205 days per interest on the assigned by SBD Allocation for 205 days per interest on the	school year M (see Attachment) gned by the Dir. of Maint Total ADM 95.38%	ALLOCATION FTE Allocated 1 Hours Allocated 5,436 L) Hours Allocated	\$45,319.38 11.92 Hrs Allocated & Avg Hrly Rate 1,640 \$12.11 5,436 \$10.04 7,076 Total Section 5	DIF
NFO ONLY: BASIC UP Stion 5 Classified Alloc Office Support Special 8 hours pe Other Classified Hours Allocated hours a Custodians - District W	GE CERTIFIED SALA NITS IF ALLOCATED Cation Ist Ist If day for 205 days per interest be assigned by SBD Idde Employees (assigned by SBD ADA Info Info Interials, Equipment, T	school year M (see Attachment) gned by the Dir. of Maint Total ADM 95.38%	ALLOCATION FTE Allocated 1 Hours Allocated 5,436 L) Hours Allocated	\$45,319.38 11.92 Hrs Allocated & Avg Hrly Rate 1,640 \$12.11 5,436 \$10.04 7,076 Total Section 5 \$29,377.04	. \$
NFO ONLY: BASIC UP ction 5 Classified Alloc Office Support Special 8 hours pe Other Classified Hours Allocated hours a Custodians - District W	GE CERTIFIED SALA NITS IF ALLOCATED Cation Ist Ist If day for 205 days per interest be assigned by SBD Idde Employees (assigned by SBD ADA Info Info Interials, Equipment, T	RY ON CLASS CAPS ONLY school year on (see Attachment) igned by the Dir. of Maint Total ADM 95.38%	ALLOCATION FTE Allocated 1 Hours Allocated 5,436 1) Hours Allocated 308.00 293.77	\$45,319.38 11.92 Hrs Allocated & Avg Hrly Rate 1,640 \$12.11 5,436 \$10.04 Total Section 5 \$29,377.04 \$0.00	DIFI
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Warren County Public Schools Richardsville Elementary Tentative SBDM Allocation For the 2014-2015 School Year

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P3			 			
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Assist Princ. 0.00	FIE	425	438	16.91		
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FFERENCE 0.0 Ed. Curr. Coord. 1.00 Art Band Music Physical Educ. TOTAL 21.00 TOTAL 21.	Inits 14-15			Guidance Counc.		
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Other \$ - \$ \$ \$0.00	NFO ONLY: BASIC UI ction 5 Classified Alio Alion 5 Classified Alion B hours per Other Classified Hours Allocated hours a Custodians - District V December 1, Current So ction 6 - SEEK Allocate nstructional Supplies, N Direstricted Balance For ction 7 - Other Allocate Administrative Travel	nits if ALLOCATED cation list or day for 205 days per sere to be assigned by SB(Vide Employees (assigned by SB) chool Year ADA Information Materials, Equipment, prward	oon CLASS CAPS ONLY r school year DM (see Attachment) signed by the Dir. of Mair Total ADN o: 95.769 Travel, Etc.	ALLOCATION FTE Allocated 1 Hours Allocated 6,984 nt.) Hours Allocated 438.00 419.43 \$ 100.00	\$45,319.38 16.91 Hrs Allocated & Avg Hrly Rate 1,640 \$12.11 6,984 \$10.04 8,624 Total Section 5	DIFF
METORICE CONTROL OF CO	NFO ONLY: BASIC UI ction 5 Classified Alio A hours per Other Classified Hours Allocated hours a Custodians - District V December 1, Current So ction 6 - SEEK Allocate nstructional Supplies, N Unrestricted Balance For	nits if ALLOCATED cation list or day for 205 days per sere to be assigned by SB(Vide Employees (assigned Materials, Equipment, prward	o ON CLASS CAPS ONLY r school year DM (see Attachment) signed by the Dir. of Mair Total ADN 0: 95.769 Travel, Etc.	ALLOCATION FTE Allocated 1 Hours Allocated 6,984 nt.) Hours Allocated: 438.00 419.43 \$ 100.00	\$45,319.38 16.91 Hrs Allocated & Avg Hrly Rate 1,640 \$12.11 6,984 \$10.04 8,624 Total Section 5	DIFF
METORICE CONTROL OF CO	NFO ONLY: BASIC UI ction 5 Classified Alio Diffice Support Special 8 hours per Other Classified Hours Allocated hours a Custodians - District V December 1, Current So Custodians - District V Constructional Supplies, N Currestricted Balance For Currestricted Balance For Current Special Education	nits if ALLOCATED cation list or day for 205 days per sere to be assigned by SB(Vide Employees (assigned Materials, Equipment, prward)	o ON CLASS CAPS ONLY r school year DM (see Attachment) signed by the Dir. of Mair Total ADN 0: 95.769 Travel, Etc.	ALLOCATION FTE Allocated 1 Hours Allocated 6,984 nt.) Hours Allocated 438.00 419.43 \$ 100.00	\$45,319.38 16.91 Hrs Allocated & Avg Hrly Rate 1,640 \$12.11 6,984 \$10.04 8,624 Total Section 5	DIFF
Total Section 6 & 7	Defice Support Special 8 hours per Other Classified Hours Allocated hours Custodians - District V December 1, Current Social Instructional Supplies, N Direstricted Balance For	nits if ALLOCATED cation list or day for 205 days per sere to be assigned by SB(Vide Employees (assigned Materials, Equipment, prward)	o ON CLASS CAPS ONLY r school year DM (see Attachment) signed by the Dir. of Mair Total ADN 0: 95.769 Travel, Etc.	ALLOCATION FTE Allocated 1 Hours Allocated 6,984 nt.) Hours Allocated 438.00 419.43 \$ 100.00	\$45,319.38 18.91 Hrs Allocated & Avg Hrly Rate 1,640 \$12.11 6,984 \$10.04 8,624 Total Section 5	S1
。2000年来到1900年的1900年中,1900年中,1900年中,1900年中,1900年中,1900年中,1900年中,1900年中,1900年中,1900年中,1900年中,1900年中,1900年中,1900年中	Detember 1, Current Soloristructional Supplies, Morestricted Balance Follows Forced Balance Follows Forced Balance Follows Forced Balance Follows Forced Balance Forced Bal	nits if ALLOCATED cation list or day for 205 days per sere to be assigned by SB(Vide Employees (assigned Materials, Equipment, prward)	oon CLASS CAPS ONLY r school year DM (see Attachment) signed by the Dir. of Mair Tota ADM o: 95.769 Travel, Etc.	ALLOCATION FTE Allocated 1 Hours Allocated 6,984 nt.) 1 Hours Allocated: 438.00 419.43 \$ 100.00	\$45,319.38 18.91 Hrs Allocated & Avg Hrly Rate 1,640 \$12.11 6,984 \$10.04 **Total Section 5* \$41,942.88 \$0.00 \$41,942.88	S1

Warren County Public Schools Rockfield Elementary Tentative SBDM Allocation For the 2014-2015 School Year

C.	ction 4 Certified Alloca					
		13-14 FTE	14-15 FTE	RATIO		
爴	P1	96	96	4.00		
	P2	91	96	4.00		
	P3	105	91	3.79		
魯	P4	93	105	4.38	16.17	Evis (Fig.)
	4	the second second				美华美尔克尼亚
曫	5	103	93	3.32		2014-2015
鑆-	6	92	103	3.55		BASIC
		99	92	3.17		UNITS
	Redistricting Adj.		0	0.00	10.05	ALLOCATE
	ETC I					27.0
	FTE	679	676	26.21	26.21	
	OLDER LAND AND AND AND		ADDITIONAL UNITS	Principal	1,00	
				Assist. Princ.	1.00	
				SS Coord.	0.00	
鑿	Units 14-15	27.0		Guidance Counc.	1.00	
100	Units 13-14	27.0		Librarian	1,00	
	DIFFERENCE	0.0		Ed. Curr. Coord.	1.00	
				Art		
				Band		
				Music		
				Physical Educ.		
				TOTAL	32.00	
						100
					Total Section 4	\$1,510,694
				的第三人称形式的现在分词		
48403	STUDENT/TEACHER		21.32			
48403	Ratio does not include t	he following positions	21.32 : Principal, Assist. Princ.,	SS Coord. And Guidar	nce Counselor	
	Ratio does not include t	he following positions	: Principal, Assist. Princ.,	SS Coord. And Guidar		
	Ratio does not include t	he following positions	: Principal, Assist. Princ.,	SS Coord. And Guidar	nce Counselor \$45,319.38	THE PARTY OF THE P
	*Ratio does not include t 95% DISTRICT AVERA	he following positions GE CERTIFIED SALA	: Principal, Assist. Princ., ARY		\$45,319.38	DIFFERENC
	Ratio does not include t 95% DISTRICT AVERA NFO ONLY: BASIC UN	he following positions GE CERTIFIED SALA HTS IF ALLOCATED	: Principal, Assist. Princ.,			THE PARTY OF THE P
	*Ratio does not include t 95% DISTRICT AVERA	he following positions GE CERTIFIED SALA HTS IF ALLOCATED	: Principal, Assist. Princ., ARY		\$45,319.38 26.21	DIFFERENC
	Ratio does not include t 95% DISTRICT AVERA NFO ONLY: BASIC UN	he following positions GE CERTIFIED SALA HTS IF ALLOCATED	: Principal, Assist. Princ., ARY		\$45,319.38	DIFFERENC
	Ratio does not include t 95% DISTRICT AVERAGE NFO ONLY: BASIC UN	he following positions GE CERTIFIED SALA HTS IF ALLOCATED	: Principal, Assist. Princ., ARY		\$45,319.38 26.21	DIFFERENC
Sec	Ratio does not include to 95% DISTRICT AVERAGE NFO ONLY: BASIC UN Clion 5 Classified Alloc	he following positions GE CERTIFIED SALA HITS IF ALLOCATED HITOIN	: Principal, Assist. Princ., ARY	ALLOCATION	\$45,319.38 26.21 Hrs Allocated & Avg Hrly Rate	DIFFERENC
Sec	Ratio does not include to 195% DISTRICT AVERAGE INFO ONLY: BASIC UN Calon 5 Classified Allocation Support Specialis	he following positions GE CERTIFIED SALA HITS IF ALLOCATED Ration	E Principal, Assist. Princ., ARY ON CLASS CAPS ONL	ALLOCATION FTE Allocated	\$45,319.38 26.21 Hrs Allocated & Avg Hrly Rate 1,640	DIFFERENC
Sec	Ratio does not include to 195% DISTRICT AVERAGE NFO ONLY: BASIC UN Clion 5 Classified Allocation (1964) Properties of the Support Speciality 8 hours per	he following positions GE CERTIFIED SALA HITS IF ALLOCATED HITOIN	E Principal, Assist. Princ., ARY ON CLASS CAPS ONL	ALLOCATION FTE Allocated 1	\$45,319.38 26.21 Hrs Allocated & Avg Hrly Rate 1,640 \$12.11	DIFFERENC 0.79
Sec	Ratio does not include to 95% DISTRICT AVERAGE INFO ONLY: BASIC UN Calon 5 Classified Allocation 5 Classified Allocation 5 Classified Allocation 5 Classified Allocation 5 Classified Hours	he following positions GE CERTIFIED SALA HITS IF ALLOCATED Ration ist r day for 205 days per	E Principal, Assist. Princ., ARY ON CLASS CAPS ONL	ALLOCATION FTE Allocated 1 Hours Allocated	\$45,319.38 26.21 Hrs Allocated & Avg Hrly Rate 1,640 \$12.11 9,594	DIFFERENC
Sec	Ratio does not include to 95% DISTRICT AVERAGE INFO ONLY: BASIC UNCLION 5 Classified Allocated Nours per Other Classified Hours Allocated hours as	he following positions GE CERTIFIED SALA HITS IF ALLOCATED sation ist day for 205 days per re to be assigned by SBU	E Principal, Assist. Princ., ARY ON CLASS CAPS ONLY r school year	ALLOCATION FTE Allocated 1 Hours Allocated 9,594	\$45,319.38 26.21 Hrs Allocated & Avg Hrly Rate 1,640 \$12.11	DIFFERENC
Sec	Ratio does not include to 95% DISTRICT AVERAGE INFO ONLY: BASIC UNCLION 5 Classified Allocated Nours per Other Classified Hours Allocated hours as	he following positions GE CERTIFIED SALA HITS IF ALLOCATED sation ist day for 205 days per re to be assigned by SBU	E Principal, Assist. Princ., ARY ON CLASS CAPS ONL r school year OM (see Attachment) igned by the Dir. of Main	ALLOCATION FTE Allocated 1 Hours Allocated 9,594	\$45,319.38 26.21 Hrs Allocated & Avg Hrly Rate 1,640 \$12.11 9,594 \$10.04	DIFFERENC
Sec	Ratio does not include to 95% DISTRICT AVERAGE INFO ONLY: BASIC UNCLION 5 Classified Allocated Nours per Other Classified Hours Allocated hours as	he following positions GE CERTIFIED SALA HITS IF ALLOCATED sation ist day for 205 days per re to be assigned by SBU	E Principal, Assist. Princ., ARY ON CLASS CAPS ONL r school year OM (see Attachment) igned by the Dir. of Main	ALLOCATION FTE Allocated 1 Hours Allocated 9,594 at.) I Hours Allocated:	\$45,319.38 26.21 Hrs Allocated & Avg Hrly Rate 1,640 \$12.11 9,594 \$10.04	DIFFERENCE 0.79 \$ 0.79 \$25,45
Sec	Ratio does not include to 95% DISTRICT AVERAGE INFO ONLY: BASIC UNCLION 5 Classified Allocated Nours per Other Classified Hours Allocated hours as	he following positions GE CERTIFIED SALA HITS IF ALLOCATED sation ist day for 205 days per re to be assigned by SBU	E Principal, Assist. Princ., ARY ON CLASS CAPS ONL r school year OM (see Attachment) igned by the Dir. of Main	ALLOCATION FTE Allocated 1 Hours Allocated 9,594 at.) I Hours Allocated:	\$45,319.38 26.21 Hrs Allocated & Avg Hrly Rate 1,640 \$12.11 9,594 \$10.04	DIFFERENCE 0.79 \$ 0.79 \$25,45
Set 1	Ratio does not include to 95% DISTRICT AVERAGE INFO ONLY: BASIC UNCLION 5 Classified Allocated Nours per Other Classified Hours Allocated hours as	he following positions GE CERTIFIED SALA HITS IF ALLOCATED sation ist day for 205 days per re to be assigned by SBU	E Principal, Assist. Princ., ARY ON CLASS CAPS ONL r school year OM (see Attachment) igned by the Dir. of Main	ALLOCATION FTE Allocated 1 Hours Allocated 9,594 at.) I Hours Allocated:	\$45,319.38 26.21 Hrs Allocated & Avg Hrly Rate 1,640 \$12.11 9,594 \$10.04	DIFFERNO 0.79 \$25,45 \$123,438
Sed	Ratio does not include to 95% DISTRICT AVERAGE NFO ONLY: BASIC UN clion 5 Classified Allocation 5 Classified Allocation 5 Classified Hours allocated hours and Custodians - District W	he following positions GE CERTIFIED SALA HITS IF ALLOCATED HITS IF A	E Principal, Assist. Princ., ARY ON CLASS CAPS ONL T school year OM (see Attachment) igned by the Dir, of Mail Tota	ALLOCATION FTE Allocated 1 Hours Allocated 9,594 nt.) I Hours Allocated:	\$45,319.38 26.21 Hrs Allocated & Avg Hrly Rate 1,640 \$12.11 9,594 \$10.04	DIFFERNO 0.79 \$25,45 \$123,438
Sed	Ratio does not include to 95% DISTRICT AVERAGE INFO ONLY: BASIC UNCLION 5 Classified Allocated Nours per Other Classified Hours Allocated hours as	he following positions GE CERTIFIED SALA WITS IF ALLOCATED ration ist r day for 205 days per re to be assigned by SBI fide Employees (ass	E Principal, Assist. Princ., ARY ON CLASS CAPS ONL T school year OM (see Attachment) igned by the Dir. of Main Tota	ALLOCATION FTE Allocated 1 Hours Allocated 9,594 1t.) Hours Allocated:	\$45,319.38 26.21 Hrs Allocated & Avg Hrly Rate 1,640 \$12.11 9,594 \$10.04 Total Section 5	DIFFERNO 0.79 \$25,45 \$123,438
Sed O	Ratio does not include to 95% DISTRICT AVERAGE NFO ONLY: BASIC UN cilon 5 Classified Allocated Nours per District W. December 1, Current Science of the Classified Hours and Custodians - District W. December 1, Current Science of the Classified Hours and Custodians - District W. December 1, Current Science of the Classified Hours and Custodians - District W. December 1, Current Science of the Classified Hours and Custodians - District W. December 1, Current Science of the Classified Hours and Custodians - District W. December 1, Current Science of the Classified Hours of the C	he following positions GE CERTIFIED SALA HITS IF ALLOCATED aution ist r day for 205 days per re to be assigned by SBI fide Employees (ass hool Year ADA Info	E Principal, Assist. Princ., ARY ON CLASS CAPS ONL T school year OM (see Attachment) igned by the Dir, of Mali Tota ADI 95.776	ALLOCATION FTE Allocated 1 Hours Allocated 9,594 1t.) I Hours Allocated:	\$45,319.38 26.21 Hrs Allocated & Avg Hrly Rate 1,640 \$12.11 9,594 \$10.04	DIFFERNO 0.79 \$25,45 \$123,438
Sed Sed Sed	Ratio does not include to 95% DISTRICT AVERAGE NEO ONLY: BASIC UN cilon 5 Classified Allocation of the Classified Hours Allocated hours and Custodians - District W	he following positions GE CERTIFIED SALA HITS IF ALLOCATED ation ist r day for 205 days per re to be assigned by SBI fide Employees (ass hool Year ADA Info	E Principal, Assist. Princ., ARY O ON CLASS CAPS ONLY O School year OM (see Attachment) igned by the Dir. of Mali Tota ADI 95.779	ALLOCATION FTE Allocated 1 Hours Allocated 9,594 1t.) I Hours Allocated:	\$45,319.38 26.21 Hrs Allocated & Avg Hrly Rate 1,640 \$12.11 9,594 \$10.04 11,234 Total Section 5	\$25,451 \$123,438 \$148,890
Sed	Ratio does not include to 95% DISTRICT AVERAGE NFO ONLY: BASIC UN cilon 5 Classified Allocation 5 Classified Allocation 5 Classified Hours allocated hours and Custodians - District Western 1, Current Scient 6 - SEEK Allocation 1 Supplies, M	he following positions GE CERTIFIED SALA HITS IF ALLOCATED HITS IF A	E Principal, Assist. Princ., ARY O ON CLASS CAPS ONLY O School year OM (see Attachment) igned by the Dir. of Mali Tota ADI 95.779	ALLOCATION FTE Allocated 1 Hours Allocated 9,594 1t.) I Hours Allocated:	\$45,319.38 26.21 Hrs Allocated & Avg Hrly Rate 1,640 \$12.11 9,594 \$10.04 11,234 Total Section 5	\$25,45° \$123,438 \$148,890
Sed	Ratio does not include to 95% DISTRICT AVERAGE NEO ONLY: BASIC UN cilon 5 Classified Allocation of the Classified Hours Allocated hours and Custodians - District W	he following positions GE CERTIFIED SALA HITS IF ALLOCATED HITS IF A	E Principal, Assist. Princ., ARY O ON CLASS CAPS ONLY Track of School year OM (see Attachment) igned by the Dir. of Main Tota On School year ADI O: 95.779	ALLOCATION FTE Allocated 1 Hours Allocated 9,594 1t.) I Hours Allocated: A 676.00 6 647.41 \$ 100.00	\$45,319.38 26.21 Hrs Allocated & Avg Hrly Rate 1,640 \$12.11 9,594 \$10.04 11,234 Total Section 5	\$25,45 \$123,433 \$148,890
Section 1	Ratio does not include to 95% DISTRICT AVERAGE INFO ONLY: BASIC UNDER THE PROPERTY OF THE PROP	he following positions GE CERTIFIED SALA HITS IF ALLOCATED ation Set of day for 205 days per re to be assigned by SBI dide Employees (ass hool Year ADA Info on aterials, Equipment, Toward	E Principal, Assist. Princ., ARY O ON CLASS CAPS ONLY O School year OM (see Attachment) igned by the Dir. of Mali Tota ADI 95.779	ALLOCATION FTE Allocated 1 Hours Allocated 9,594 1t.) I Hours Allocated: A 676.00 6 647.41 \$ 100.00	\$45,319.38 26.21 Hrs Allocated & Avg Hrly Rate 1,640 \$12.11 9,594 \$10.04 11,234 Total Section 5	\$25,45 \$123,433 \$148,890
Section 1	Ratio does not include to 95% DISTRICT AVERAGE SET ONLY: BASIC UN Calon 5 Classified Allor 8 hours per Other Classified Hours Allocated hours at Clustodians - District Williams - District Williams - Current Science Set of Set Office Balance For Classified Balance For Classified Balance For Calon 7 - Other Allocate	he following positions GE CERTIFIED SALA HITS IF ALLOCATED ation Set of day for 205 days per re to be assigned by SBI dide Employees (ass hool Year ADA Info on aterials, Equipment, Toward	E Principal, Assist. Princ., ARY O ON CLASS CAPS ONLY Track of School year OM (see Attachment) igned by the Dir. of Main Tota On School year ADI O: 95.779	ALLOCATION FTE Allocated 1 Hours Allocated 9,594 1t.) I Hours Allocated: A 676.00 6 647.41 \$ 100.00	\$45,319.38 26.21 Hrs Allocated & Avg Hrly Rate 1,640 \$12.11 9,594 \$10.04 11,234 Total Section 5	\$25,45° \$123,438 \$148,890
Section 1	Ratio does not include to 95% DISTRICT AVERAGE INFO ONLY: BASIC UNDER THE PROPERTY OF THE PROP	he following positions GE CERTIFIED SALA HITS IF ALLOCATED ation Set of day for 205 days per re to be assigned by SBI dide Employees (ass hool Year ADA Info on aterials, Equipment, Toward	E Principal, Assist. Princ., ARY O ON CLASS CAPS ONLY Track of School year OM (see Attachment) igned by the Dir. of Main Tota On School year ADI O: 95.779	ALLOCATION FTE Allocated 1 Hours Allocated 9,594 1t.) I Hours Allocated: A 676.00 6 647.41 \$ 100.00	\$45,319.38 26.21 Hrs Allocated & Avg Hrly Rate 1,640 \$12.11 9,594 \$10.04 11,234 Total Section 5	\$25,45° \$123,438 \$148,890
Section 1	Ratio does not include to 95% DISTRICT AVERAGE SET ONLY: BASIC UN Calon 5 Classified Allor 8 hours per Other Classified Hours Allocated hours at Clustodians - District Williams - District Williams - Current Science Set of Set Office Balance For Classified Balance For Classified Balance For Calon 7 - Other Allocate	he following positions GE CERTIFIED SALA HITS IF ALLOCATED ation Set of day for 205 days per re to be assigned by SBI dide Employees (ass hool Year ADA Info on aterials, Equipment, Toward	E Principal, Assist. Princ., ARY O ON CLASS CAPS ONLY Track of School year OM (see Attachment) igned by the Dir. of Main Tota On School year ADI O: 95.779	ALLOCATION FTE Allocated 1 Hours Allocated 9,594 1t.) I Hours Allocated: A 676.00 6 647.41 \$ 100.00	\$45,319.38 26.21 Hrs Allocated & Avg Hrly Rate 1,640 \$12.11 9,594 \$10.04 11,234 Total Section 5	\$25,45° \$123,438 \$148,890
Section 1	Ratio does not include to 95% DISTRICT AVERAGE SELECTION OF SELECTION	he following positions GE CERTIFIED SALA HITS IF ALLOCATED ation Set of day for 205 days per re to be assigned by SBI dide Employees (ass hool Year ADA Info on aterials, Equipment, Toward	E Principal, Assist. Princ., ARY O ON CLASS CAPS ONLY Track of School year OM (see Attachment) igned by the Dir. of Main Tota On School year ADI O: 95.779	ALLOCATION FTE Allocated 1 Hours Allocated 9,594 1t.) I Hours Allocated: A 676.00 6 647.41 \$ 100.00	\$45,319.38 26.21 Hrs Allocated & Avg Hrly Rate 1,640 \$12.11 9,594 \$10.04 11,234 Total Section 5	\$25,45° \$123,438 \$148,890
Section 1	Ratio does not include to 95% DISTRICT AVERAGE NFO ONLY: BASIC UN cilon 5 Classified Allor 8 hours per Other Classified Hours Allocated hours and Custodians - District Wilder Structional Supplies, Munestricted Balance For Administrative Travel Enhancement	he following positions GE CERTIFIED SALA HITS IF ALLOCATED ation Set of day for 205 days per re to be assigned by SBI dide Employees (ass hool Year ADA Info on aterials, Equipment, Toward	E Principal, Assist. Princ., ARY O ON CLASS CAPS ONLY Track of School year OM (see Attachment) igned by the Dir. of Main Tota On School year ADI O: 95.779	ALLOCATION FTE Allocated 1 Hours Allocated 9,594 1t.) I Hours Allocated: A 676.00 6 647.41 \$ 100.00	\$45,319.38 26.21 Hrs Allocated & Avg Hrly Rate 1,640 \$12.11 9,594 \$10.04 11,234 Total Section 5	\$25,45° \$123,438 \$148,890
Section 1	PRATIO does not include to 195% DISTRICT AVERAGE INFO ONLY: BASIC UN Calion 5 Classified Allocated hours and Calion 6 - SEEK Allocated hours and Calion 6 - SEEK Allocated instructional Supplies, Munestricted Balance For Administrative Travel Enhancement Special Education	he following positions GE CERTIFIED SALA HITS IF ALLOCATED ation ist day for 205 days per re to be assigned by SBI de Employees (ass hool Year ADA Info on aterials, Equipment, Toward	E Principal, Assist. Princ., ARY O ON CLASS CAPS ONLY Track of School year OM (see Attachment) igned by the Dir. of Main Tota On School year ADI O: 95.779	ALLOCATION FTE Allocated 1 Hours Allocated 9,594 1t.) I Hours Allocated: A 676.00 6 647.41 \$ 100.00	\$45,319.38 26.21 Hrs Allocated & Avg Hrly Rate 1,640 \$12.11 9,594 \$10.04 11,234 Total Section 5	\$25,451 \$123,438 \$148,890
Section 1	PRATIO does not include to 195% DISTRICT AVERAGE INFO ONLY: BASIC UN Calion 5 Classified Allocated hours and Calion 6 - SEEK Allocated hours and Calion 6 - SEEK Allocated instructional Supplies, Munestricted Balance For Administrative Travel Enhancement Special Education	he following positions GE CERTIFIED SALA HITS IF ALLOCATED ation ist day for 205 days per re to be assigned by SBI de Employees (ass hool Year ADA Info on aterials, Equipment, Toward	Principal, Assist. Princ., ARY ON CLASS CAPS ONLY ON (See Attachment) igned by the Dir. of Mali Tota ADI 95.779 Fravel, Etc.	ALLOCATION FTE Allocated 1 Hours Allocated 9,594 1t.) I Hours Allocated: A 676.00 6 647.41 \$ 100.00	\$45,319.38 26.21 Hrs Allocated & Avg Hrly Rate 1,640 \$12.11 9,594 \$10.04 11,234 Total Section 5	\$25,451 \$123,438 \$148,890
Sed Control of the Sed Control o	PRATIO does not include to 195% DISTRICT AVERAGE INFO ONLY: BASIC UN Calion 5 Classified Allocated hours and Calion 6 - SEEK Allocated hours and Calion 6 - SEEK Allocated instructional Supplies, Munestricted Balance For Administrative Travel Enhancement Special Education	he following positions GE CERTIFIED SALA HITS IF ALLOCATED ation ist day for 205 days per re to be assigned by SBI de Employees (ass hool Year ADA Info on aterials, Equipment, Toward	E Principal, Assist. Princ., ARY O ON CLASS CAPS ONLY Track of School year OM (see Attachment) igned by the Dir. of Main Tota On School year ADI O: 95.779	ALLOCATION FTE Allocated 1 Hours Allocated 9,594 nt.) 1 Hours Allocated: 1 1 100.00	\$45,319.38 26.21 Hrs Allocated & Avg Hrly Rate 1,640 \$12.11 9,594 \$10.04 11,234 Total Section 5	\$25,451 \$123,438 \$148,890
Sed Compared Sed Sed	PRATIO does not include to 195% DISTRICT AVERAGE INFO ONLY: BASIC UNDER THE PROPERTY OF THE PR	he following positions GE CERTIFIED SALA HITS IF ALLOCATED ation ist r day for 205 days per re to be assigned by SBI fide Employees (ass hool Year ADA Info on aterials, Equipment, Toward	Principal, Assist. Princ., ARY ON CLASS CAPS ONLY ON (See Attachment) igned by the Dir. of Mali Tota ADI 95.779 Fravel, Etc.	ALLOCATION FTE Allocated 1 Hours Allocated 9,594 nt.) 1 Hours Allocated: 3 676,00 6 647,41 \$ 100.00	\$45,319.38 26.21 Hrs Allocated & Avg Hrly Rate 1,640 \$12.11 9,594 \$10.04 11,234 Total Section 5	\$25,451 \$123,438 \$148,890

Warren County Public Schools Warren Elementary Tentative SBDM Allocation For the 2014-2015 School Year

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P1	13-14 FTE	14-15 FTE	RATIO		
P2	104	104	4.33		
P3	117	104	4.33		
P4	88	117	4.33	17.88	
4	terreturne en e				
5	104	88	3.14		2014 B/
6	101	104	3.59		U U
Redistricting Adj.	104	0	0.00	10.21	ALLC
			1 0.00	10.21	MEL
FTE	722	722	28.09	28.09	
		ADDITIONAL UNITS	Principal	1.00	
		ADDITIONAL ONLY	Assist. Princ.	1.00	
			SS Coord.	0.00	
Units 14-15	29.0		Guidance Counc.	1.00	
Jnits 13-14	29.0		Librarian	1.00	
DIFFERENCE	0.0		Ed. Curr. Coord.	1.00	
			Art		
			Band		
			Music		
			Physical Educ.		
			TOTAL	34.00	
				Total Section 4	\$1,60
STUDENT/TEACHER	RATIO	21,36			
95% DISTRICT AVERA INFO ONLY: BASIC UI		RY ON CLASS CAPS ONLY		\$45,319.38 28.09	DIFF
	NITS IF ALLOCATED			\$45,319.38	
INFO ONLY: BASIC UI	NITS IF ALLOCATED			\$45,319.38	
NFO ONLY: BASIC UI	NITS IF ALLOCATED		ALLOCATION	\$45,319.38 28.09	
NFO ONLY: BASIC UP ction 5 Classified Alloc	NITS IF ALLOCATED (ALLOCATION	\$45,319.38 28.09 Hrs Allocated & Avg Hrly Rate	
NFO ONLY: BASIC UP ction 5 Classified Alloc Diffice Support Special	NITS IF ALLOCATED (ON CLASS CAPS ONLY		\$45,319.38 28.09 Hrs Allocated &	
NFO ONLY: BASIC UP ction 5 Classified Alloc Diffice Support Special 8 hours pe	NITS IF ALLOCATED of cation ist r day for 205 days per	ON CLASS CAPS ONLY	ALLOCATION	\$45,319.38 28.09 Hrs Allocated & Avg Hrly Rate	
NFO ONLY: BASIC UP ction 5 Classified Alloc Diffice Support Special 8 hours per Other Classified Hours Allocated hours a	NITS IF ALLOCATED of calion Ist r day for 205 days per set to be assigned by SBD	ON CLASS CAPS ONLY School year M (see Attachment)	ALLOCATION FTE Allocated 1 Hours Allocated 11,628	\$45,319.38 28.09 Hrs Allocated & Avg Hrly Rate 1,640 \$12.11	
NFO ONLY: BASIC UP ction 5 Classified Alloc Diffice Support Special 8 hours per Other Classified Hours Allocated hours a	NITS IF ALLOCATED of calion Ist r day for 205 days per set to be assigned by SBD	ON CLASS CAPS ONLY school year M (see Attachment) gned by the Dir. of Main	ALLOCATION FTE Allocated 1 Hours Allocated 11,628	\$45,319.38 28.09 Hrs Allocated & Avg Hrly Rate 1,640 \$12.11 11,628 \$10.04	
Office Support Special 8 hours per Other Classified Hours Allocated hours a	NITS IF ALLOCATED of calion Ist r day for 205 days per set to be assigned by SBD	ON CLASS CAPS ONLY school year M (see Attachment) gned by the Dir. of Main	ALLOCATION FTE Allocated 1 Hours Allocated 11,628	\$45,319.38 28.09 Hrs Allocated & Avg Hrly Rate 1,640 \$12.11 11,628 \$10.04 13,268	\$
NFO ONLY: BASIC UP ction 5 Classified Alloc Diffice Support Special 8 hours per Other Classified Hours Allocated hours a	NITS IF ALLOCATED of calion Ist r day for 205 days per set to be assigned by SBD	ON CLASS CAPS ONLY school year M (see Attachment) gned by the Dir. of Main	ALLOCATION FTE Allocated 1 Hours Allocated 11,628	\$45,319.38 28.09 Hrs Allocated & Avg Hrly Rate 1,640 \$12.11 11,628 \$10.04	\$
Office Support Special 8 hours per Other Classified Hours Allocated hours a Custodians - District W	NITS IF ALLOCATED of sation sation ist r day for 205 days per set to be assigned by SBD/lide Employees (assigned)	ON CLASS CAPS ONLY school year M (see Attachment) gned by the Dir. of Main	ALLOCATION FTE Allocated 1 Hours Allocated 11,628	\$45,319.38 28.09 Hrs Allocated & Avg Hrly Rate 1,640 \$12.11 11,628 \$10.04 13,268	\$
NFO ONLY: BASIC UP ction 5 Classified Alloc diffice Support Special 8 hours per Other Classified Hours Allocated hours a Custodians - District W	NITS IF ALLOCATED of sation sation ist r day for 205 days per set to be assigned by SBD/lide Employees (assigned)	ON CLASS CAPS ONLY school year M (see Attachment) gned by the Dir. of Main	ALLOCATION FTE Allocated 1 Hours Allocated 11,628 t.) Hours Allocated	\$45,319.38 28.09 Hrs Allocated & Avg Hrly Rate 1,640 \$12.11 11,628 \$10.04 13,268	\$
NFO ONLY: BASIC UP ction 5 Classified Alloc Diffice Support Special 8 hours per Other Classified Hours Allocated hours a Custodians - District W	NITS IF ALLOCATED of sation sation ist re to be assigned by SBD/ //ide Employees (assigned by SBD/ //ide Allocated assigned by SBD/	on class caps only school year M (see Attachment) gned by the Dir. of Main Total	ALLOCATION FTE Allocated 1 Hours Allocated 11,628 t.) Hours Allocated	\$45,319.38 28.09 Hrs Allocated & Avg Hrly Rate 1,640 \$12.11 11,628 \$10.04 13,268	\$
NFO ONLY: BASIC UP ction 5 Classified Alloc Diffice Support Special 8 hours per Other Classified Hours Allocated hours a Custodians - District W	NITS IF ALLOCATED of sation Ist re to be assigned by SBD/ //ide Employees (assigned by SBD/ //ide Allocated ADA Info:	on class caps only school year M (see Attachment) gned by the Dir. of Main Total ADM 94.88%	ALLOCATION FTE Allocated 1 Hours Allocated 11,628 t.) Hours Allocated 722.00 685.03	\$45,319.38 28.09 Hrs Allocated & Avg Hrly Rate 1,640 \$12.11 11,628 \$10.04 Total Section 5	\$ \$11
NFO ONLY: BASIC UP ction 5 Classified Alloc Diffice Support Special 8 hours per Other Classified Hours Allocated hours a Custodians - District W	NITS IF ALLOCATED of sation sation ist re to be assigned by SBD/ //ide Employees (assigned by SBD/ //ide E	on class caps only school year M (see Attachment) gned by the Dir. of Main Total ADM 94.88%	ALLOCATION FTE Allocated 1 Hours Allocated 11,628 t.) Hours Allocated	\$45,319.38 28.09 Hrs Allocated & Avg Hrly Rate 1,640 \$12.11 11,628 \$10.04 Total Section 5 \$68,503.36	\$ \$11
Office Support Special 8 hours per Other Classified Hours Allocated hours a Custodians - District W	NITS IF ALLOCATED of sation sation ist re to be assigned by SBD/ //ide Employees (assigned by SBD/ //ide E	school year M (see Attachment) gned by the Dir. of Main Total ADM 94.88%	ALLOCATION FTE Allocated 1 Hours Allocated 2 Hours Allocated 722.00 685.03	\$45,319.38 28.09 Hrs Allocated & Avg Hrly Rate 1,640 \$12.11 11,628 \$10.04 Total Section 5 \$68,503.36 \$0.00	\$ \$11
Office Support Special 8 hours per Other Classified Hours Allocated hours a Custodians - District W December 1, Current Sc Cition 6 - SEEK Allocate Instructional Supplies, M Unrestricted Balance Fo	NITS IF ALLOCATED of cation Ist Ist re to be assigned by SBD/lide Employees (assigned by SBD/lide Employees) ADA Info: Internal SECTION INTE	on class caps only school year M (see Attachment) gned by the Dir. of Main Total ADM 94.88%	ALLOCATION FTE Allocated 1 Hours Allocated 2 Hours Allocated 722.00 685.03	\$45,319.38 28.09 Hrs Allocated & Avg Hrly Rate 1,640 \$12.11 11,628 \$10.04 Total Section 5 \$68,503.36	\$ \$11
Office Support Special 8 hours per Other Classified Hours Allocated hours a Custodians - District W December 1, Current Sc etion 6 - SEEK Allocationstructional Supplies, M Unrestricted Balance Fo	NITS IF ALLOCATED of cation Ist Ist re to be assigned by SBD/lide Employees (assigned by SBD/lide Employees) ADA Info: Internal SECTION INTE	school year M (see Attachment) gned by the Dir. of Main Total ADM 94.88% ravel, Etc.	ALLOCATION FTE Allocated 1 Hours Allocated 11,628 t.) Hours Allocated 722.00 685.03	\$45,319.38 28.09 Hrs Allocated & Avg Hrly Rate 1,640 \$12.11 11,628 \$10.04 Total Section 5 \$68,503.36 \$0.00	\$ \$11
NFO ONLY: BASIC UP ction 5 Classified Alloc Office Support Special 8 hours per Other Classified Hours Allocated hours a Custodians - District W December 1, Current Sc Ction 6 - SEEK Allocationstructional Supplies, M Unrestricted Balance Fo	NITS IF ALLOCATED of cation Ist Ist re to be assigned by SBD/lide Employees (assigned by SBD/lide Employees) ADA Info: Internal SECTION INTE	school year M (see Attachment) gned by the Dir. of Main Total ADM 94.88%	ALLOCATION FTE Allocated 1 Hours Allocated 11,628 t.) Hours Allocated 722.00 685.03	\$45,319.38 28.09 Hrs Allocated & Avg Hrly Rate 1,640 \$12.11 11,628 \$10.04 Total Section 5 \$68,503.36 \$0.00	\$ \$11
Office Support Special 8 hours per Other Classified Hours Allocated hours a Custodians - District W December 1, Current Scenario Control Supplies, M Districted Balance Fo	NITS IF ALLOCATED of cation Ist Ist re to be assigned by SBD/lide Employees (assigned by SBD/lide Employees) ADA Info: Internal Sequipment, Transport	school year M (see Attachment) gned by the Dir. of Main Total ADM 94.88% ravel, Etc.	ALLOCATION FTE Allocated 1 Hours Allocated 11,628 t.) Hours Allocated 722.00 685.03	\$45,319.38 28.09 Hrs Allocated & Avg Hrly Rate 1,640 \$12.11 11,628 \$10.04 Total Section 5 \$68,503.36 \$0.00	\$ \$117
Office Support Special 8 hours per Other Classified Hours Allocated hours a Custodians - District W December 1, Current Sc Cition 6 - SEEK Allocationstructional Supplies, M Inrestricted Balance Fo	NITS IF ALLOCATED of cation Ist Ist re to be assigned by SBD/lide Employees (assigned by SBD/lide Employees) ADA Info: Internal Sequipment, Transport	school year M (see Attachment) gned by the Dir. of Main Total ADM 94.88% ravel, Etc.	ALLOCATION FTE Allocated 1 Hours Allocated 11,628 t.) Hours Allocated 722.00 685.03	\$45,319.38 28.09 Hrs Allocated & Avg Hrly Rate 1,640 \$12.11 11,628 \$10.04 Total Section 5 \$68,503.36 \$0.00	\$17
Diffice Support Special 8 hours per Other Classified Hours Allocated hours a Custodians - District W December 1, Current Sc Stion 6 - SEEK Allocation Instructional Supplies, M Jurestricted Balance Fo Administrative Travel Enhancement Special Education	NITS IF ALLOCATED of cation Ist Ist re to be assigned by SBD/lide Employees (assigned by SBD/lide Employees) ADA Info: Internal Sequipment, Transport	school year M (see Attachment) gned by the Dir. of Main Total ADM 94.88% ravel, Etc.	ALLOCATION FTE Allocated 1 Hours Allocated 11,628 t.) Hours Allocated 722.00 685.03	\$45,319.38 28.09 Hrs Allocated & Avg Hrly Rate 1,640 \$12.11 11,628 \$10.04 Total Section 5 \$68,503.36 \$0.00	\$17
Diffice Support Special 8 hours per Other Classified Hours Allocated hours a Custodians - District W December 1, Current Sc Stion 6 - SEEK Allocation Instructional Supplies, M Jurestricted Balance Fo Administrative Travel Enhancement Special Education	NITS IF ALLOCATED of cation Ist Ist re to be assigned by SBD/lide Employees (assigned by SBD/lide Employees) ADA Info: Internal Sequipment, Transport	school year M (see Attachment) gned by the Dir. of Main Total ADM 94.88% ravel, Etc.	ALLOCATION FTE Allocated 1 Hours Allocated 11,628 t.) Hours Allocated 722.00 685.03 \$ 100.00	\$45,319.38 28.09 Hrs Allocated & Avg Hrly Rate 1,640 \$12.11 11,628 \$10.04 13,268 Total Section 5 \$68,503.36 \$0.00 \$68,503.36	\$11
Diffice Support Special 8 hours per Other Classified Hours Allocated hours a Custodians - District W December 1, Current Sc Stion 6 - SEEK Allocation Instructional Supplies, M Jurestricted Balance Fo Administrative Travel Enhancement Special Education	NITS IF ALLOCATED of cation Ist Ist re to be assigned by SBD/lide Employees (assigned by SBD/lide Employees) ADA Info: Internal Sequipment, Transport	school year M (see Attachment) gned by the Dir. of Main Total ADM 94.88% Total Section Six	ALLOCATION FTE Allocated 1 Hours Allocated 11,628 t.) Hours Allocated 722.00 685.03 \$ 100.00	\$45,319.38 28.09 Hrs Allocated & Avg Hrly Rate 1,640 \$12.11 11,628 \$10.04 13,268 Total Section 5 \$68,503.36 \$0.00 \$68,503.36	\$ \$11

Warren County Public Schools South Warren Middle School Tentative SBDM Allocation For the 2014-2015 School Year

SC4X - Section 4 Certified Allocation Feeder Schools Projected 7th ADDITIONAL UNITS Alvaton Principal Briarwood O Assist. Princ. 1.00 Plano 80 Curriculum Coord. 1.00 Jody Richards Guidance Counc. 1.00 Bristow 0 Librarian 1.00 СТгасе Ð Art 1.00 Lost River 0 Band 1.00 Natcher 26 Music 1.00 North Warren 0 Physical Educ. 1.00 Oakland 0 Related Arts 2.00 Rich Pond 40 TOTAL 30.00 Richardsville 0 Rockfield Warren Elem. 0 ∞Enrollmen 2014-2015 Projected 7th Grade BASIC 560≝ Projected 8th: UNITS 12/1 7th ADM ALLOCATED 281 31:1 Ratio Total Enrollment 19.00 574 18.52 Units 14-15 19.00 Units 13-14 19.00 DIFFERENCE 0.00 Total Section 4...... \$1,416,275.94 * STUDENT/TEACHER RATIO 22.08 *Ratio does not include the following positions: Principal, Assist, Princ., SS Coord, And Guidance Counselor 95% DISTRICT AVERAGE CERTIFIED SALARY \$45,319.38 DIFFERENCE INFO ONLY: BASIC UNITS IF ALLOCATED ON CLASS CAPS ONLY: 18.52 SC5X - Section 5 Classified Allocation Hrs Allocated & Avg Hrly Rate **ALLOCATION** Office Support Specialist FTE Allocated 8 hours per day for 205 days per school year \$12.04 \$25,303.99 Support Secretary FTE Allocated 1,400 7 hours per day for 200 days per school year \$10.04 \$18,012.76 Other Classified Hours Hours Allocated Allocated hours are to be assigned by SBDM \$39,985.72 \$10.02 3,114 Custodians - **Outsourced See attached worksheet to complete Section 5 Staffing Total Hours Allocated: Total Section 5..... December 1, Current School Year ADM 574.00 ADA Info: 94.62% 543.12 SC6X - Section 6 - SEEK Allocation Instructional Supplies, Materials, Equipment, Travel, Etc. \$54,311.88 100.00 Unrestricted Balance Forward \$0.00 Other - Travel \$0.00 Total Section Six..... SC7X - Section 7 - Other Allocated Funds Administrative Travel Enhancement Special Education Total Section Seven...... Total Section 6 & 7.... Grand Total SBDM Allocation (Section 4, 5, 6 & 7).....

Warren County Public Schools Drakes Creek Middle School Tentative SBDM Allocation For the 2014-2015 School Year

Seminaria			THE REAL PROPERTY AND ADDRESS OF	cnool Year		STATE OF THE STATE
SC4X - S	ection 4 Certified Alloca	tion	Section of the sectio			
	Feeder Schools	Projected 7th		ADDITIO	ONAL UNITS	
	Alvaton	71		Principal	1.00	
	Briarwood Plano	105		Assist. Princ.	1.00	
	Jody Richards	9		Curriculum Coord.	1.00	
	Bristow	0 0		Guidance Counc.	1.00	
	C'Trace	υ 68		Librarian	1.00	
	Lost River	0		Art Band	1.00	
	Natcher	33		Music	1.00	
	North Warren	0		Physical Educ.	1.00	
	Oakland	ō		Related Arts	2.00	
	Rich Pond	0		TOTAL	32.00	
	Richardsville	0				
	Rockfield	0	-20(B;20)/4			
	Warren Elem.	0	Enfollments.	2014-2015		
	Projected 7th Grade	286	630	BASIC		
	Projected 8th:			UNITS		
	12/1 7th ADM	310	31:1 Ratio	ALLOCATED		
	Total Enrollment	596	19.23	21.00		
	Units 14-15	The second secon				
	Units 13-14	21.00 21.00				
	DIFFERENCE	0.00				
					Total Section 4	\$4.540.504.24
	* STUDENT/TEACHER F	RATIO	21.29		Total Section 4	
	*Ratio does not include the			SS Conrd. And Guida	ance Counselor	
	95% DISTRICT AVERAG	E CERTIFIED CALA	DV			
		SE CENTIFIED SALA	K I		\$45,319.38	DIFFERENCE
	INFO ONLY: BASIC UN	ITS IF ALL OCATED	ON CLASS OADS ON			
				γ-	19.23	1.77
			UN CLASS CAPS ONL	Υ:	19.23	1.77
	ection 5 Classified Alloc		ON CLASS CAPS ONL	Y:		1.77
			ON CLASS CAPS ONL	1	19.23 Hrs Allocated & Avg Hrly Rate	1.77
	ection 5 Classified Alloc	ation	UN CLASS CAPS ONL	ALLOCATION	Hrs Allocated & Avg Hrly Rate	1.77
	Office Support Specials	ation st		ALLOCATION FTE Allocated	Hrs Allocated & Avg Hrly Rate	
	Office Support Specialis 8 hours per	ation		ALLOCATION FTE Allocated 1	Hrs Allocated & Avg Hrly Rate	\$25,303.99
	Office Support Specialis 8 hours per Support Secretary	ation st day for 205 days per	school year	ALLOCATION FTE Allocated	Hrs Allocated & Avg Hrly Rate 1,640 \$12.04	\$25,303.99
	Office Support Specialis 8 hours per Support Secretary	ation st	school year	ALLOCATION FTE Allocated 1 FTE Allocated 1	Hrs Allocated & Avg Hrly Rate 1,640 \$12.04 1,400 \$10.04	
	Office Support Specialis 8 hours per Support Secretary 7 hours per Other Classified Hours	ation st day for 205 days per day for 200 days per	school year school year	ALLOCATION FTE Allocated 1	Hrs Allocated & Avg Hrly Rate 1,640 \$12.04	\$25,303.99
SCSX - SS	Office Support Specialis 8 hours per Support Secretary 7 hours per Other Classified Hours Allocated hours Custodians - **Outsource	st day for 205 days per day for 200 days per are to be assigned by ced	school year school year school year	ALLOCATION FTE Allocated 1 FTE Allocated 1 Hours Allocated	Hrs Allocated & Avg Hrly Rate 1,640 \$12.04 1,400 \$10.04 3,186	\$25,303.99 \$18,012.76
SCSX - SS	Office Support Specialis 8 hours per Support Secretary 7 hours per Other Classified Hours Allocated hours	st day for 205 days per day for 200 days per are to be assigned by ced	school year school year school year	ALLOCATION FTE Allocated 1 FTE Allocated 1 Hours Allocated	Hrs Allocated & Avg Hrly Rate 1,640 \$12.04 1,400 \$10.04 3,186 \$10.02	\$25,303.99 \$18,012.76 \$40,910.25
SCSX - SS	Office Support Specialis 8 hours per Support Secretary 7 hours per Other Classified Hours Allocated hours Custodians - **Outsource	st day for 205 days per day for 200 days per are to be assigned by ced	school year school year school year	ALLOCATION FTE Allocated 1 FTE Allocated 1 Hours Allocated 3,186	Hrs Allocated & Avg Hrly Rate 1,640 \$12.04 1,400 \$10.04 3,186 \$10.02	\$25,303.99 \$18,012.76 \$40,910.25
SCSX - SS	Office Support Specialis 8 hours per Support Secretary 7 hours per Other Classified Hours Allocated hours Custodians - **Outsourd See attached worksheet to	st day for 205 days per day for 200 days per are to be assigned by ced	school year school year school year	ALLOCATION FTE Allocated 1 FTE Allocated 1 Hours Allocated 3,186	Hrs Allocated & Avg Hrly Rate 1,640 \$12.04 1,400 \$10.04 3,186 \$10.02	\$25,303.99 \$18,012.76 \$40,910.25
SCSX - SS	Office Support Specialis 8 hours per Support Secretary 7 hours per Other Classified Hours Allocated hours Custodians - **Outsourd See attached worksheet to	ation st day for 205 days per day for 200 days per are to be assigned by ced to complete Section 5	school year school year school year	ALLOCATION FTE Allocated 1 FTE Allocated 1 Hours Allocated 3,186	Hrs Allocated & Avg Hrly Rate 1,640 \$12.04 1,400 \$10.04 3,186 \$10.02	\$25,303.99 \$18,012.76 \$40,910.25
SCSX - SS	Office Support Specialis 8 hours per Support Secretary 7 hours per Other Classified Hours Allocated hours Custodians - **Outsourd See attached worksheet in the See See See See See See See See See S	ation st day for 205 days per day for 200 days per are to be assigned by ced to complete Section 5	school year school year r SBDM Staffing Tota	ALLOCATION FTE Allocated 1 FTE Allocated 1 Hours Allocated 3,186 1 Hours Allocated:	Hrs Allocated & Avg Hrly Rate 1,640 \$12.04 1,400 \$10.04 3,186 \$10.02	\$25,303.99 \$18,012.76 \$40,910.25
SCSX - SS	Office Support Specialis 8 hours per Support Secretary 7 hours per Other Classified Hours Allocated hours Custodians - **Outsourd See attached worksheet to December 1, Current Scheetion 6 - SEEK Allocation	ation st day for 205 days per day for 200 days per are to be assigned by ced to complete Section 5	school year school year school year sSBDM Staffing Tota AD 94.99	ALLOCATION FTE Allocated 1 FTE Allocated 1 Hours Allocated 3,186 1 Hours Allocated:	Hrs Allocated & Avg Hrly Rate 1,640 \$12.04 1,400 \$10.04 3,186 \$10.02 6,226 Total Section 5	\$25,303.99 \$18,012.76 \$40,910.25 \$84,227.00
SCSX - SS	Office Support Specialle 8 hours per Support Secretary 7 hours per Other Classified Hours Allocated hours Custodians - **Outsourd See attached worksheet to December 1, Current School Instructional Supplies, Maintain Supplies, Maintain Supplies, Maintain School Instructional Supplies, Maintain Supp	ation st day for 205 days per day for 200 days per are to be assigned by ced to complete Section 5 anol Year ADA Info: aterials, Equipment, T	school year school year school year sSBDM Staffing Tota AD 94.99	ALLOCATION FTE Allocated 1 FTE Allocated 1 Hours Allocated 3,186 1 Hours Allocated:	Hrs Allocated & Avg Hrly Rate 1,640 \$12.04 1,400 \$10.04 3,186 \$10.02 6,226 Total Section 5	\$25,303.99 \$18,012.76 \$40,910.25
SCSX - SS	Office Support Specialls 8 hours per Support Secretary 7 hours per Other Classified Hours Allocated hours Custodians - **Outsourd See attached worksheet to the Classified Hours See See See See See See See See See Se	ation st day for 205 days per day for 200 days per are to be assigned by ced to complete Section 5 anol Year ADA Info: aterials, Equipment, T	school year school year school year sSBDM Staffing Tota AD 94.99	ALLOCATION FTE Allocated 1 FTE Allocated 1 Hours Allocated 3,186 I Hours Allocated:	Hrs Allocated & Avg Hrly Rate 1,640 \$12.04 1,400 \$10.04 3,186 \$10.02 6,226 Total Section 5	\$25,303.99 \$18,012.76 \$40,910.25 \$84,227.00
SCSX - SS	Office Support Specialle 8 hours per Support Secretary 7 hours per Other Classified Hours Allocated hours Custodians - **Outsourd See attached worksheet to December 1, Current School Instructional Supplies, Maintain Supplies, Maintain Supplies, Maintain School Instructional Supplies, Maintain Supp	ation st day for 205 days per day for 200 days per are to be assigned by ced to complete Section 5 anol Year ADA Info: aterials, Equipment, T	school year school year school year sSBDM Staffing Tota AD 94.99 ravel, Etc.	ALLOCATION FTE Allocated 1 FTE Allocated 1 Hours Allocated 3,186 I Hours Allocated: 596.00 596.14	Hrs Allocated & Avg Hrly Rate 1,640 \$12.04 1,400 \$10.04 3,186 \$10.02 6,226 Total Section 5 \$56,614.04 \$0.00 \$0.00	\$25,303.99 \$18,012.76 \$40,910.25 \$84,227.00
ADA Data	Office Support Specialis 8 hours per Support Secretary 7 hours per Other Classified Hours Allocated hours Custodians - **Outsourd See attached worksheet I	ation st day for 205 days per day for 200 days per are to be assigned by ced to complete Section 5 ADA Info: on aterials, Equipment, Toward	school year school year school year sSBDM Staffing Tota AD 94.99 ravel, Etc.	ALLOCATION FTE Allocated 1 FTE Allocated 1 Hours Allocated 3,186 I Hours Allocated: 596.00 556.14	Hrs Allocated & Avg Hrly Rate 1,640 \$12.04 1,400 \$10.04 3,186 \$10.02 6,226 Total Section 5	\$25,303.99 \$18,012.76 \$40,910.25 \$84,227.00
ADA Data	Office Support Specialis 8 hours per Support Secretary 7 hours per Other Classified Hours Allocated hours Custodians - **Outsourd See attached worksheet to section 6 - SEEK Allocation Instructional Supplies, Ma Unrestricted Balance For Other - Travel	ation st day for 205 days per day for 200 days per are to be assigned by ced to complete Section 5 ADA Info: on aterials, Equipment, Toward	school year school year school year sSBDM Staffing Tota AD 94.99 ravel, Etc.	ALLOCATION FTE Allocated 1 FTE Allocated 1 Hours Allocated 3,186 I Hours Allocated: 596.00 596.14	Hrs Allocated & Avg Hrly Rate 1,640 \$12.04 1,400 \$10.04 3,186 \$10.02 6,226 Total Section 5 \$56,614.04 \$0.00 \$0.00	\$25,303.99 \$18,012.76 \$40,910.25 \$84,227.00
ADA Data	Office Support Specialis 8 hours per Support Secretary 7 hours per Other Classified Hours Allocated hours Custodians - **Outsourd See attached worksheet to ection 6 - SEEK Allocatio Instructional Supplies, Ma Unrestricted Balance Ford Other - Travel	ation st day for 205 days per day for 200 days per are to be assigned by ced to complete Section 5 ADA Info: on aterials, Equipment, Toward	school year school year school year sSBDM Staffing Tota AD 94.99 ravel, Etc.	ALLOCATION FTE Allocated 1 FTE Allocated 1 Hours Allocated 3,186 I Hours Allocated: 596.00 556.14	Hrs Allocated & Avg Hrly Rate 1,640 \$12.04 1,400 \$10.04 3,186 \$10.02 6,226 Total Section 5 \$56,614.04 \$0.00 \$0.00	\$25,303.99 \$18,012.76 \$40,910.25 \$84,227.00
ADA Data	Office Support Specialis 8 hours per Support Secretary 7 hours per Other Classified Hours Allocated hours Custodians - **Outsourd See attached worksheet to section 6 - SEEK Allocation Instructional Supplies, Ma Unrestricted Balance For Other - Travel	ation st day for 205 days per day for 200 days per are to be assigned by ced to complete Section 5 ADA Info: on aterials, Equipment, Toward	school year school year school year sSBDM Staffing Tota AD 94.99 ravel, Etc.	ALLOCATION FTE Allocated 1 FTE Allocated 1 Hours Allocated 3,186 I Hours Allocated: \$ 190.00	Hrs Allocated & Avg Hrly Rate 1,640 \$12.04 1,400 \$10.04 3,186 \$10.02 6,226 Total Section 5 \$56,614.04 \$0.00 \$0.00	\$25,303.99 \$18,012.76 \$40,910.25 \$84,227.00
ADA Data	Office Support Specialis 8 hours per Support Secretary 7 hours per Other Classified Hours Allocated hours Custodians - **Outsourd See altached worksheet to ection 6 - SEEK Allocatio Instructional Supplies, Ma Unrestricted Balance Ford Other - Travel ection 7 - Other Allocated Administrative Travel Enhancement	ation st day for 205 days per day for 200 days per are to be assigned by ced to complete Section 5 ADA Info: on aterials, Equipment, Toward	school year school year school year sSBDM Staffing Tota AD 94.99 ravel, Etc.	ALLOCATION FTE Allocated 1 FTE Allocated 1 Hours Allocated 3,186 I Hours Allocated: 596.00 596.14	Hrs Allocated & Avg Hrly Rate 1,640 \$12.04 1,400 \$10.04 3,186 \$10.02 6,226 Total Section 5 \$56,614.04 \$0.00 \$0.00	\$25,303.99 \$18,012.76 \$40,910.25 \$84,227.00
ADA Data	Office Support Specialis 8 hours per Support Secretary 7 hours per Other Classified Hours Allocated hours Custodians - **Outsourd See altached worksheet to ection 6 - SEEK Allocatio Instructional Supplies, Ma Unrestricted Balance Ford Other - Travel Entancement Special Education	ation st day for 205 days per day for 200 days per are to be assigned by ced to complete Section 5 ADA Info: on aterials, Equipment, Toward	school year school year school year sSBDM Staffing Tota AD 94.99 ravel, Etc.	ALLOCATION FTE Allocated 1 FTE Allocated 1 Hours Allocated 3,186 I Hours Allocated: \$ 190.00	Hrs Allocated & Avg Hrly Rate 1,640 \$12.04 1,400 \$10.04 3,186 \$10.02 6,226 Total Section 5 \$56,614.04 \$0.00 \$0.00	\$25,303.99 \$18,012.76 \$40,910.25 \$84,227.00
ADA Data	Office Support Specialis 8 hours per Support Secretary 7 hours per Other Classified Hours Allocated hours Custodians - **Outsourd See altached worksheet to ection 6 - SEEK Allocatio Instructional Supplies, Ma Unrestricted Balance Ford Other - Travel Entancement Special Education	ation st day for 205 days per day for 200 days per are to be assigned by ced to complete Section 5 ADA Info: on aterials, Equipment, Toward	school year school year school year sSBDM Staffing Tota AD 94.99 ravel, Etc.	ALLOCATION FTE Allocated 1 FTE Allocated 1 Hours Allocated 3,186 I Hours Allocated: \$ 100.00	Hrs Allocated & Avg Hrly Rate 1,640 \$12.04 1,400 \$10.04 3,186 \$10.02 6,226 Total Section 5 \$56,614.04 \$0.00 \$0.00	\$25,303.99 \$18,012.76 \$40,910.25 \$84,227.00
ADA Data	Office Support Specialis 8 hours per Support Secretary 7 hours per Other Classified Hours Allocated hours Custodians - **Outsourd See altached worksheet to ection 6 - SEEK Allocatio Instructional Supplies, Ma Unrestricted Balance Ford Other - Travel Entancement Special Education	ation st day for 205 days per day for 200 days per are to be assigned by ced to complete Section 5 ADA Info: on aterials, Equipment, Toward	school year school year school year sSBDM Statting Total 94.99 ravel, Etc.	ALLOCATION FTE Allocated 1 FTE Allocated 1 Hours Allocated: 3,186 1 Hours Allocated: 3,186 1 Hours Allocated: 3,186 1 Hours Allocated: 5 5 - 5 - 5 - 5 - 5 - 5 - 5 - 5 - 5 -	Hrs Allocated & Avg Hrly Rate 1,640 \$12.04 1,400 \$10.04 3,186 \$10.02 6,226 Total Section 5 \$56,614.04 \$0.00 \$0.00 \$56,614.04	\$25,303.99 \$18,012.76 \$40,910.25 \$84,227.00
ADA Data	Office Support Specialis 8 hours per Support Secretary 7 hours per Other Classified Hours Allocated hours Custodians - **Outsourd See altached worksheet to ection 6 - SEEK Allocatio Instructional Supplies, Ma Unrestricted Balance Ford Other - Travel Entancement Special Education	ation st day for 205 days per day for 200 days per are to be assigned by ced to complete Section 5 ADA Info: on aterials, Equipment, Toward	school year school year school year school year sBDM Statting Total 94.99 ravel, Etc. Total Section Six	ALLOCATION FTE Allocated 1 FTE Allocated 1 Hours Allocated 3,186 I Hours Allocated: \$ 100.00 \$ 596.00 \$ 586.14	Hrs Allocated & Avg Hrly Rate 1,640 \$12.04 1,400 \$10.04 3,186 \$10.02 6,226 Total Section 5 \$56,614.04 \$0.00 \$56,614.04	\$25,303.99 \$18,012.76 \$40,910.25 \$84,227.00

Warren County Public Schools Henry F. Moss Middle School Tentative SBDM Allocation For the 2014-2015 School Year

		NAMES OF TAXABLE PARTY OF TAXABLE PARTY.	e 2014-20	13 SCHOO		Transport Contraction (Contraction)	e a francisco	para a common de la companya de la c
C4X = S(ection 4 Certified Allocat	ion			ngayara,			
	Feeder Schools	Projected 7th	Table 1		ADDITIO	ONAL UNITS		
	Alvaton	0		Princi	pal	1.00		
Dale.	Briarwood	0		Assist	t. Princ.	1.00		4.5
	Plano	0		Currio	ulum Coord.	1.00		
	Jody Richards	0		Guida	nce Counc.	1.00		
	Bristow	0		Librar		1.00		
	CTrace	0		Art		1.00		
	Lost River	97		Band		1.00		
	Natcher	7		Music		1.00		
90.0	North Warren	0		Physic	cal Educ.	1.00		
	Oakland	0			ed Arts	2.00		
	Rich Pond	0		23 C3	TOTAL	27.00		
	Richardsville	0						
	Rockfield	40	2013-20	VIET PER				
	Warren Elem.	104	Enrollme	The second secon	014-2015			
	Projected 7th Grade	248						
	Projected 8th:	210	2/5		BASIC			
	12/1 7th ADM	250	24-4-0	***************************************	UNITS			
		200	31:1 Rat	do AL	LOCATED			
	Total Enrollment	498	16.06		16.00			
	Units 14-15	16.00						
	Units 13-14	16.00						
	DIFFERENCE	0.00					Per e	
						Total Section	4	1 274 640
	* STUDENT/TEACHER R	ΔΤΙΟ	21,65					
	*Ratio does not include the				ed And Cuide	anna Caupaolas		
		o renorming positions.	mwanana masa.	. ୮ 11116., 33 500	ig. Airo Guide	ance Counselor	32.3	
		Control of the Contro	والكراب والمشافل فيارك ما واستجوب ويسامه و		Market Control of the Assessment			
	95% DISTRICT AVERAG	E CERTIFIED SALA	RY		A NOT THE REAL PROPERTY.		319.38	
	95% DISTRICT AVERAGE	E CERTIFIED SALA	RY					DIFFERENCI
	95% DISTRICT AVERAG	E CERTIFIED SALA	RY					DIFFERENCE -0.06
	95% DISTRICT AVERAGE INFO ONLY: BASIC UNI	E CERTIFIED SALA TS IF ALLOCATED	RY			\$45,		
	95% DISTRICT AVERAGE	E CERTIFIED SALA TS IF ALLOCATED	RY			\$45,		
	95% DISTRICT AVERAGE INFO ONLY: BASIC UNI	E CERTIFIED SALA TS IF ALLOCATED	RY	S ONLY:		\$45, 16.06 Hrs Allocate	d&	
C5X • Se	95% DISTRICT AVERAGE INFO ONLY: BASIC UNIT Section 5 Classified Alloca	E CERTIFIED SALA TS IF ALLOCATED flon	RY	S ONLY:	OCATION	\$45, 16.06 Hrs Allocate Avg Hrly Ra	d & ate	
C5X • Se	95% DISTRICT AVERAGE INFO ONLY: BASIC UNIT Settion 5 Classified Alloca Office Support Specialis	E CERTIFIED SALA TS IF ALLOCATED tion	ON CLASS CAP	S ONLY:		\$45, 16.06 Hrs Allocate Avg Hrly Ra	d&	-0.06
C5X - Se	95% DISTRICT AVERAGINE ONLY: BASIC UNIted to the section of Classified Allocation of Classified	E CERTIFIED SALA TS IF ALLOCATED flon	ON CLASS CAP	S ONLY:	OCATION Nocated 1	\$45, 16.06 Hrs Allocate Avg Hrly Ra	d & ate 1,640	
C5X - Se	95% DISTRICT AVERAGINE ONLY: BASIC UNIted in State of Classified Allocation 5	E CERTIFIED SALA TS IF ALLOCATED tion t day for 205 days per	ON CLASS CAP	S ONLY:	OCATION Illocated 1 Illocated	\$45, 16.06 Hrs Allocate Avg Hrly Ra \$12.04	d & ate	-0.06 \$25,303.
C5X - Se	95% DISTRICT AVERAGINFO ONLY: BASIC UNIted in Street Allocation 5 Classified A	E CERTIFIED SALA TS IF ALLOCATED tion	ON CLASS CAP	S ONLY: ALL FTE A	OCATION Illocated 1 Illocated 1	\$45, 16.06 Hrs Allocate Avg Hrly Ra \$12.04	d & ate 1,640	-0.06
C5X - Se	95% DISTRICT AVERAGINFO ONLY: BASIC UNIted the Section 5 Classified Allocated Support Specialis 8 hours per of Support Secretary 7 hours per of Other Classified Hours	E CERTIFIED SALA TS IF ALLOCATED tion t day for 205 days per day for 200 days per	ON CLASS CAP School year school year	S ONLY: ALL FTE A	LOCATION Allocated 1 Allocated 1 Allocated	\$45, 16.06 Hrs Allocate Avg Hrly Ra \$12.04 \$10.04	d & ate 1,640	-0.06 \$25,303. \$18,012.
C5X - Se	Office Support Specialis 8 hours per of Support Secretary 7 hours per of Other Classified Hours Allocated hours	TS IF ALLOCATED tion t day for 205 days per day for 200 days per are to be assigned by	ON CLASS CAP School year school year	S ONLY: ALL FTE A	OCATION Illocated 1 Illocated 1	\$45, 16.06 Hrs Allocate Avg Hrly Ra \$12.04	d & ate 1,640	-0.06 \$25,303.
C5X - Se	95% DISTRICT AVERAGINFO ONLY: BASIC UNITED STATES OF THE S	t day for 200 days per are to be assigned by	ON CLASS CAP School year school year y SBDM	S ONLY: ALL FTE A Hours	LOCATION Illocated 1 Illocated 1 Allocated 3,006	\$45, 16.06 Hrs Allocate Avg Hrly Ra \$12.04 \$10.04	d & ate 1,640 1,400 3,006	-0.06 \$25,303. \$18,012.
C5X - Se	Office Support Specialis 8 hours per of Support Secretary 7 hours per of Other Classified Hours Allocated hours	t day for 200 days per are to be assigned by	ON CLASS CAP School year school year y SBDM	S ONLY: ALL FTE A	LOCATION Illocated 1 Illocated 1 Allocated 3,006	\$45, 16.06 Hrs Allocate Avg Hrly Ra \$12.04 \$10.04	d & ate 1,640 1,400 3,006	-0.06 \$25,303. \$18,012.
C5X - Se	95% DISTRICT AVERAGINFO ONLY: BASIC UNITED STATES OF THE S	t day for 200 days per are to be assigned by	ON CLASS CAP School year school year y SBDM	S ONLY: ALL FTE A Hours	LOCATION Illocated 1 Illocated 1 Allocated 3,006	\$45, 16.06 Hrs Allocate Avg Hrly Ra \$12.04 \$10.04	d & ate 1,640 1,400 3,006	-0.06 \$25,303. \$18,012.
C5X - Se	95% DISTRICT AVERAGINFO ONLY: BASIC UNITED COMMENT OF CLASSIFIED Allocation 5 Classified Allocation 8 hours per comment of the Classified Hours allocated hours a Custodians - **Outsource See allached worksheet in	t day for 200 days per are to be assigned by	ON CLASS CAP School year school year y SBDM	S ONLY: ALL FTE A Hours	LOCATION Illocated 1 Illocated 1 Allocated 3,006	\$45, 16.06 Hrs Allocate Avg Hrly Ra \$12.04 \$10.04	d & ate 1,640 1,400 3,006	\$25,303. \$18,012. \$38,598.
C5X - Se	95% DISTRICT AVERAGINFO ONLY: BASIC UNITED COMMENT OF CLASSIFIED Allocation 5 Classified Allocation 5 Classified Allocation 8 hours per comment of the Classified Hours allocated hours a Custodians - **Outsource See attached worksheet to	TS IF ALLOCATED tion t day for 205 days per day for 200 days per are to be assigned by ed. c complete Section 5	ON CLASS CAP School year school year y SBDM	ALL FTE A Hours Total Hours	LOCATION Milocated 1 Milocated 1 Allocated 3,006 Allocated:	\$45, 16.06 Hrs Allocate Avg Hrly Ra \$12.04 \$10.04	d & ate 1,640 1,400 3,006	\$25,303. \$18,012. \$38,598.
C5X - Se	95% DISTRICT AVERAGINFO ONLY: BASIC UNITED COMMENT OF CLASSIFIED Allocation 5 Classified Allocation 8 hours per comment of the Classified Hours allocated hours a Custodians - **Outsource See allached worksheet in	TS IF ALLOCATED tion t day for 205 days per day for 200 days per are to be assigned by ed complete Section 5	School year school year y SBDM	S ONLY: ALL FIE A Hours Total Hours	LOCATION Milocated 1 Milocated 2,006 Allocated:	\$45, 16.06 Hrs Allocate Avg Hrly Ra \$12.04 \$10.04	d & ate 1,640 1,400 3,006	\$25,303. \$18,012. \$38,598.
C5X - Se	Office Support Specialis 8 hours per of Support Secretary 7 hours per of Other Classified Hours Allocated hours Custodians - **Outsourc See allached worksheet to	t day for 205 days per day for 200 days per days per days per days days days days days days days days	School year school year y SBDM	S ONLY: ALL FIE A Hours Total Hours	LOCATION Milocated 1 Milocated 1 Allocated 3,006 Allocated:	\$45, 16.06 Hrs Allocate Avg Hrly Ra \$12.04 \$10.04	d & ate 1,640 1,400 3,006	\$25,303. \$18,012. \$38,598.
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C5X - Se DA Data	Office Support Specialis 8 hours per of Support Secretary 7 hours per of Other Classified Hours Allocated hours Custodians - **Outsourc See allacited worksheet to December 1, Current School	t day for 205 days per day for 200 day for 20	ON CLASS CAP School year school year y SBDM Staffing	S ONLY: ALL FIE A Hours Total Hours	LOCATION Milocated 1 Milocated 2,006 Allocated:	\$45, 16.06 Hrs Allocate Avg Hrly Ra \$12.04 \$10.04 \$10.02	d & ate 1,640 1,400 3,006 5,046 5	\$25,303. \$18,012. \$38,598.
C5X - Se DA Data	Office Support Specialis 8 hours per of Support Secretary 7 hours per of Other Classified Hours Allocated hours Custodians - **Outsourc See allached worksheet to December 1, Current School Instructional Supplies, Mat Unrestricted Balance Forw	t day for 205 days per day for 200 day for 20	ON CLASS CAP School year school year y SBDM Staffing	ALL FTE A Hours Total Hours ADM 94.00%	LOCATION Allocated 1 Allocated 3,006 Allocated:	\$45, 16.06 Hrs Allocate Avg Hrly Ra \$12.04 \$10.04 \$10.02	d & ate 1,640 1,400 3,006 5,046 5,046 5,000	\$25,303. \$18,012. \$38,598.
C5X - Se DA Data	Office Support Specialis 8 hours per of Support Secretary 7 hours per of Other Classified Hours Allocated hours Custodians - **Outsourc See allacited worksheet to December 1, Current School	t day for 205 days per day for 200 day for 200 days per day for 200 days per day for 200 day	ON CLASS CAP school year school year y SBDM Staffing :	FTE A Hours ADM 94.00%	LOCATION Illocated 1 Allocated 3,006 Allocated: 498.00 468.12	\$45, 16.06 Hrs Allocate Avg Hrly Ra \$12.04 \$10.04 \$10.02 Total Section	d & ate 1,640 1,400 3,006 5,046 5,046 5,000 \$0.00 \$0.00	\$25,303. \$18,012. \$38,598.
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DA Data	Office Support Specialis 8 hours per of Support Secretary 7 hours per of Other Classified Hours Allocated hours Custodians - **Outsourc See altached worksheet to December 1, Current Scholars Lorent See See See See See See See See See Se	t day for 205 days per day for 200 days per day for	ON CLASS CAP school year school year y SBDM Staffing :	FTE A Hours ADM 94,00%	LOCATION Illocated 1 Allocated 3,006 Allocated: 498.00 468.12	\$45, 16.06 Hrs Allocate Avg Hrly Ra \$12.04 \$10.04 \$10.02 Total Section	d & ate 1,640 1,400 3,006 5,046 5,046 5,000 \$0.00 \$0.00	\$25,303. \$18,012. \$38,598.
DA Data	Office Support Specialis 8 hours per of Support Secretary 7 hours per of Other Classified Hours Allocated hours Allocated hours Custodians - **Outsourc See altached worksheet to December 1, Current Scholarist Current Schol	t day for 205 days per day for 200 days per day for	ON CLASS CAP school year school year y SBDM Staffing :	FTE A Hours ADM 94.00%	LOCATION Illocated 1 Allocated 3,006 Allocated: 498.00 468.12	\$45, 16.06 Hrs Allocate Avg Hrly Ra \$12.04 \$10.04 \$10.02 Total Section	d & ate 1,640 1,400 3,006 5,046 5,046 5,000 \$0.00 \$0.00	\$25,303. \$18,012. \$38,598.
DA Data	Office Support Specialis 8 hours per of Support Secretary 7 hours per of Other Classified Hours Allocated hours Allocated hours a Custodians - **Outsource See altached worksheet to December 1, Current School Instructional Supplies, Mat Unrestricted Balance Forw Other - Travel **Custodians - **Outsource See altached worksheet to December 1, Current School Instructional Supplies, Mat Unrestricted Balance Forw Other - Travel **Custodians - **Outsource See altached Worksheet to December 1, Current School Instructional Supplies, Mat Unrestricted Balance Forw Other - Travel **Enhancement School Instruction Travel Enhancement Enhancement School Instruction Travel Enhancement Enhancemen	t day for 205 days per day for 200 days per day for	ON CLASS CAP school year school year y SBDM Staffing :	FTE A Hours ADM 94,00%	LOCATION Illocated 1 Allocated 3,006 Allocated: 498.00 468.12	\$45, 16.06 Hrs Allocate Avg Hrly Ra \$12.04 \$10.04 \$10.02 Total Section	d & ate 1,640 1,400 3,006 5,046 5,046 5,000 \$0.00 \$0.00	\$25,303. \$18,012. \$38,598.
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DA Data	Office Support Specialis 8 hours per of Support Secretary 7 hours per of Other Classified Hours Allocated hours Allocated hours a Custodians - **Outsource See altached worksheet to December 1, Current School Instructional Supplies, Mat Unrestricted Balance Forw Other - Travel **Custodians - **Outsource See altached worksheet to December 1, Current School Instructional Supplies, Mat Unrestricted Balance Forw Other - Travel **Custodians - **Outsource See altached Worksheet to December 1, Current School Instructional Supplies, Mat Unrestricted Balance Forw Other - Travel **Enhancement School Instruction Travel Enhancement Enhancement School Instruction Travel Enhancement Enhancemen	t day for 205 days per day for 200 days per day for	ON CLASS CAP school year school year y SBDM Staffing :	FTE A Hours ADM 94,00%	LOCATION Illocated 1 Allocated 3,006 Allocated: 498.00 468.12	\$45, 16.06 Hrs Allocate Avg Hrly Ra \$12.04 \$10.04 \$10.02 Total Section	d & ate 1,640 1,400 3,006 5,046 5,046 5,000 \$0.00 \$0.00	\$25,303. \$18,012. \$38,598.
DA Data	Office Support Specialis 8 hours per of Support Secretary 7 hours per of Other Classified Hours Allocated hours Allocated hours See altached worksheet to December 1, Current Scho settion 6 - SEEK Allocation Instructional Supplies, Mat Unrestricted Balance Forw Other - Travel Enhancement Special Education	t day for 205 days per day for 200 days per day for	ON CLASS CAP school year school year y SBDM Staffing :	FTE A Hours ADM 94,00%	LOCATION Illocated 1 Allocated 3,006 Allocated: 498.00 468.12	\$45, 16.06 Hrs Allocate Avg Hrly Ra \$12.04 \$10.04 \$10.02 Total Section	d & ate 1,640 1,400 3,006 5,046 5, 812.00 \$0.00 812.00	\$25,303. \$18,012. \$38,598.
DA Data	Office Support Specialis 8 hours per of Support Secretary 7 hours per of Other Classified Hours Allocated hours Allocated hours See altached worksheet to December 1, Current Scho settion 6 - SEEK Allocation Instructional Supplies, Mat Unrestricted Balance Forw Other - Travel Enhancement Special Education	t day for 205 days per day for 200 days per day for	ON CLASS CAP school year school year y SBDM Staffing :	ALL FTE A Hours Total Hours ADM 94.00% \$ Six	LOCATION Illocated 1 Allocated 3,006 Allocated: 498.00 468.12	\$45, 16.06 Hrs Allocate Avg Hrly Ra \$12.04 \$10.04 \$10.02 Total Section	d & ate 1,640 1,400 3,006 5,046 5,046 5,000 \$0.00 \$0.00	-0.06 \$25,303. \$18,012. \$38,598. \$81,915.
DA Data	Office Support Specialis 8 hours per of Support Secretary 7 hours per of Other Classified Hours Allocated hours Allocated hours See altached worksheet to December 1, Current Scho settion 6 - SEEK Allocation Instructional Supplies, Mat Unrestricted Balance Forw Other - Travel Enhancement Special Education	t day for 205 days per day for 200 days per day for	School year school year y SBDM Staffing Travel, Etc.	ADM 94.00% Six. Six. Six. Six. Six. Six.	LOCATION Illocated 1 Allocated 3,006 Allocated: 498.00 468.12	\$45, 16.06 Hrs Aliocate Avg Hrly Ra \$12.04 \$10.04 \$10.02 Total Section \$46,	d & ate 1,640 1,400 3,006 5,046 5, 812.00 \$0.00 812.00	\$25,303. \$18,012. \$38,598.
DA Data	Office Support Specialis 8 hours per of Support Secretary 7 hours per of Other Classified Hours Allocated hours Allocated hours See altached worksheet to December 1, Current Scho settion 6 - SEEK Allocation Instructional Supplies, Mat Unrestricted Balance Forw Other - Travel Enhancement Special Education	t day for 205 days per day for 200 days per day for	School year school year school year y SBDM Staffing Total Section S	ALLE FTE A Hours Total Hours ADM 94.00% \$ Six	LOCATION Illocated 1 Allocated 3,006 Allocated: 498.00 468.12 100.00	\$45, 16.06 Hrs Allocate Avg Hrly Ra \$12.04 \$10.02 Total Section \$46,	d & ate 1,640 1,400 3,006 5,046 5, 812.00 \$0.00 812.00	-0.06 \$25,303. \$18,012. \$38,598. \$81,915.

Warren County Public Schools Warren East Middle School Tentative SBDM Allocation For the 2014-2015 School Year

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C4X - S	ection 4 Certified Allocat	ion		Part Control Control of the Control			oderway Cor	
	Feeder Schools	Projected 7th				NAL UNITS		
	Alvaton	0		Principal		1,00		
	Briarwood	ő		Assist. P		1.00		
	Plano	0		26 36 36 E	m Coord.	1.00		
	Jody Richards	o l		Guidance		1.00		
	Bristow	71		Librarian	 	1.00		
	C'Trace	0		Art		1.00		
	Lost River	ő		Band		1.00		
	Natcher	ő		Music		1.00		
	North Warren	61		Physical	Educ	1.00		
	Oakland	27		Related /		2.00		
	Rich Pond	0			TAL	27.00		
	Richardsville	50		10	IAL	21.00		
	Rockfield	0	2013/2014					
	Warren Elem.	0		204	-2015			
			====Birol(ment					
	Projected 7th Grade	209	F 5/2	Service and a se	SIC			
	Projected 8th:			134 150 000	ITS			
	12/1 7th ADM	252	31:1 Ratio	ALLO	CATED			
	Total Enrollment	461	14.87	16	.00			
	Units 14-15	16.00						
	Units 13-14	17.00						
	DIFFERENCE	-1.00		4.0				
						Total Section 4	\$	1 274 648
	* STUDENT/TEACHER R	ΣΑΤΙΟ	20.04		\$ 50.00			
	*Ratio does not include th			ine SS Coord	And Guide	ince Counselor		100
	95% DISTRICT AVERAG	经过去 化共享发展的 医电影 医电影 医电影 医	OF RESIDENCE PROPERTY OF THE P	1110., OC OCCIO.				
	195% DISTRICT AVERAG							经实现的企业
		E CERTIFIED SALAF	RY			\$45,3	19.38	
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referred with	INFO ONLY: BASIC UNI	ITS IF ALLOCATED C				\$45,3 14.87		DIFFERENCI 1.13
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referred with	INFO ONLY: BASIC UNI	ITS IF ALLOCATED C	ON CLASS CAPS (14.87 Hrs Allocated	8	
referred with	INFO ONLY: BASIC UNI	ITS IF ALLOCATED C	ON CLASS CAPS (CATION	14.87	8	
C5X - Se	INFO ONLY: BASIC UNI ection 5 Classified Alloca	ITS IF ALLOCATED C	ON CLASS CAPS (ALLO	a 3/0	14.87 Hrs Allocated Avg Hrly Rai	& te	
C5X - Se	INFO ONLY: BASIC UNI ection 5 Classified Alloca Office Support Specialis	ITS IF ALLOCATED C	ON CLASS CAPS (ALLO	a 3/0	14.87 Hrs Allocated Avg Hrly Raf	8	1.13
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C5X - Se	INFO ONLY: BASIC UNI section 5 Classified Alloca Office Support Specialis 8 hours per Support Secretary 7 hours per Other Classified Hours	ation at day for 205 days per s	ON CLASS CAPS (ALLO:	cated 1 cated 1 located	14.87 Hrs Allocated Avg Hrly Rat \$12.04	1 & te 1,640	\$25,303 \$18,012.
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C5X • S6	Office Support Specialis 8 hours per Support Secretary 7 hours per Other Classified Hours Allocated hours	at day for 205 days per sare to be assigned by	ON CLASS CAPS (school year school year SBDM	ALLO	cated 1 cated 1 located 3,006	\$12.04 \$10.02	1 & te 1,640 1,400 3,006 -	\$25,303 \$18,012 \$38,598
C5X - Sc	Office Support Specialis 8 hours per Support Secretary 7 hours per Other Classified Hours Allocated hours Custodians - **Outsourc	at day for 205 days per sare to be assigned by	ON CLASS CAPS (school year school year SBDM	ALLO FTE Allo FTE Allo Hours Al	cated 1 cated 1 located 3,006	\$12.04 \$10.02	1 & te 1,640 1,400 3,006 -	\$25,303 \$18,012.
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C5X - Sc	Office Support Specialis 8 hours per Support Secretary 7 hours per Other Classified Hours Allocated hours Custodians - **Outsourc	at day for 205 days per stare to be assigned by sed o complete Section 5	chool year SBDM Staffing T	ALLOI FTE Allo FTE Allo Hours Al	cated 1 cated 1 located 3,006	\$12.04 \$10.02	1 & te 1,640 1,400 3,006 -	\$25,303 \$18,012 \$38,598
C5X • Sc	Office Support Specialis 8 hours per Support Secretary 7 hours per Other Classified Hours Allocated hours Custodians - **Outsourd See attached worksheet to	ation at day for 205 days per stare to be assigned by sed o complete Section 5.	chool year SBDM Staffing T	ALLOI FTE Allo Hours Al Otal Hours A	cated 1 cated 1 located 3,006	\$12.04 \$10.02	1 & te 1,640 1,400 3,006 -	\$25,303 \$18,012 \$38,598
DA Data	Office Support Specialis 8 hours per Support Secretary 7 hours per Other Classified Hours Allocated hours Custodians - **Outsourd See attached worksheet to	at day for 205 days per stare to be assigned by sed o complete Section 5	on CLASS CAPS (school year school year SBDM Staffing T	ALLOI FTE Allo FTE Allo Hours Al	cated 1 cated 1 located 3,006 located:	14.87 Hrs Allocated Avg Hrly Rad \$12.04 \$10.04 \$10.02	1.8. te 1.640 1.40	\$25,303 \$18,012 \$38,598
DA Data	Office Support Specialis 8 hours per Support Secretary 7 hours per Other Classified Hours Allocated hours Custodians - **Outsourd See attached worksheet to	at day for 205 days per stare to be assigned by sed of complete Section 5.	on CLASS CAPS (school year school year SBDM Staffing T	ALLOI FTE Allo FTE Allo Hours Al	cated 1 cated 1 located 3,006	14.87 Hrs Allocated Avg Hrly Rat \$12.04 \$10.04 \$10.02 6 Total Section 5	te	\$25,303 \$18,012 \$38,598
DA Data	Office Support Specialis 8 hours per Support Secretary 7 hours per Other Classified Hours Allocated hours Custodians - **Outsourc See attached worksheet to December 1, Current Scheltion 6 - SEEK Allocation Instructional Supplies, Maturestricted Balance Fore	at day for 205 days per stare to be assigned by sed of complete Section 5.	on CLASS CAPS (school year school year SBDM Staffing T	ALLOI FTE Allo Hours Al Otal Hours Al ADM 46 7.66% 45	cated 1 cated 1 located 3,006 located:	\$12.04 \$10.04 \$10.02 6 Total Section \$	1.8. te	\$25,303 \$18,012 \$38,598
DA Data	Office Support Specialis 8 hours per Support Secretary 7 hours per Other Classified Hours Allocated hours Custodians - **Outsourd See attached worksheet to	at day for 205 days per stare to be assigned by sed of complete Section 5.	chool year school year SBDM Staffing I	ALLOI FTE Allo FTE Allo Hours Al Otal Hours Al ADM 46 7.66% 45	cated 1 cated 1 located 3,006 located:	\$12.04 \$10.04 \$10.02 6 Total Section \$	1 & te	\$25,303 \$18,012 \$38,598
C5X - Se	Office Support Specialls 8 hours per Support Secretary 7 hours per Cother Classified Hours Allocated hours Custodians - **Outsourc See attached worksheet to December 1, Current Sch Settion 6 - SEEK Allocatio Instructional Supplies, Ma Unrestricted Balance Ford Other - Travel	at day for 205 days per stare to be assigned by sed of complete Section 5 and Info: ADA	chool year school year SBDM Staffing T avel, Etc.	ALLOI FTE Allo FTE Allo Hours Al Otal Hours Al ADM 46 7.66% 45	cated 1 cated 1 located 3,006 located:	\$12.04 \$10.04 \$10.02 6 Total Section \$	1.8. te	\$25,303 \$18,012 \$38,598
C5X - Se	Office Support Specialis 8 hours per Support Secretary 7 hours per Other Classified Hours Allocated hours Custodians - **Outsourd See attached worksheet to section 6 - SEEK Allocatio Instructional Supplies, Ma Unrestricted Balance Ford Other - Travel	at day for 205 days per stare to be assigned by sed of complete Section 5 and Info: ADA	chool year school year SBDM Staffing I	ALLOI FTE Allo FTE Allo Hours Al ADM 46 7.66% 45	cated 1 cated 1 located 3,006 located:	\$12.04 \$10.04 \$10.02 6 Total Section \$	1 & te	\$25,303 \$18,012 \$38,598
DA Data	Office Support Specialis 8 hours per Support Secretary 7 hours per Other Classified Hours Allocated hours Custodians - **Outsourc See attached worksheet to section 6 - SEEK Allocatio Instructional Supplies, Ma Unrestricted Balance Ford Other - Travel	at day for 205 days per stare to be assigned by sed of complete Section 5 and Info: ADA	chool year school year SBDM Staffing T avel, Etc.	ALLOI FTE Allo FTE Allo Hours Al ADM 46 7.66% 45	cated 1 cated 1 located 3,006 located:	\$12.04 \$10.04 \$10.02 6 Total Section \$	1 & te	\$25,303 \$18,012 \$38,598
DA Data	Office Support Specialis 8 hours per Support Secretary 7 hours per Other Classified Hours Allocated hours Custodians - **Outsource See attached worksheet to section 6 - SEEK Allocatio Instructional Supplies, Ma Unrestricted Balance Ford Other - Travel ection 7 - Other Allocated Administrative Travel Enhancement	at day for 205 days per stare to be assigned by sed of complete Section 5 and Info: ADA	chool year school year SBDM Staffing T avel, Etc.	ALLOI FTE Allo FTE Allo Hours Al ADM 46 7.66% 45	cated 1 cated 1 located 3,006 located:	\$12.04 \$10.04 \$10.02 6 Total Section \$	1 & te	\$25,303 \$18,012 \$38,598
DA Data	Office Support Specialis 8 hours per Support Secretary 7 hours per Other Classified Hours Allocated hours Custodians - **Outsourc See attached worksheet to section 6 - SEEK Allocatio Instructional Supplies, Ma Unrestricted Balance Ford Other - Travel	at day for 205 days per stare to be assigned by sed of complete Section 5 and Info: ADA	chool year school year SBDM Staffing T avel, Etc.	ALLOI FTE Allo FTE Allo Hours Al ADM 46 7.66% 45	cated 1 cated 1 located 3,006 located:	\$12.04 \$10.04 \$10.02 6 Total Section \$	1 & te	\$25,303 \$18,012 \$38,598
C5X - Se	Office Support Specialis 8 hours per Support Secretary 7 hours per Other Classified Hours Allocated hours Custodians - **Outsource See attached worksheet to section 6 - SEEK Allocatio Instructional Supplies, Ma Unrestricted Balance Ford Other - Travel ection 7 - Other Allocated Administrative Travel Enhancement	at day for 205 days per stare to be assigned by sed of complete Section 5 and Info: ADA	chool year school year SBDM Staffing T avel, Etc.	ALLOI FTE Allo FTE Allo Hours Al ADM 46 7.66% 45	cated 1 cated 1 located 3,006 located:	\$12.04 \$10.04 \$10.02 6 Total Section \$	1 & te	\$25,303 \$18,012 \$38,598
C5X - Se	Office Support Specialis 8 hours per Support Secretary 7 hours per Other Classified Hours Allocated hours Custodians - **Outsourc See attached worksheet to December 1, Current Sch action 6 - SEEK Allocatio Instructional Supplies, Ma Unrestricted Balance Ford Other - Travel ection 7 - Other Allocated Administrative Travel Enhancement Special Education	at day for 205 days per stare to be assigned by sed of complete Section 5 and Info: ADA	chool year school year SBDM Staffing T avel, Etc.	ALLOI FTE Allo FTE Allo Hours Al ADM 46 7.66% 45	cated 1 cated 1 located 3,006 located:	\$12.04 \$10.04 \$10.02 6 Total Section \$	1.8. te	\$25,303 \$18,012 \$38,598
DA Data	Office Support Specialis 8 hours per Support Secretary 7 hours per Other Classified Hours Allocated hours Custodians - **Outsourc See attached worksheet to December 1, Current Sch action 6 - SEEK Allocatio Instructional Supplies, Ma Unrestricted Balance Ford Other - Travel ection 7 - Other Allocated Administrative Travel Enhancement Special Education	at day for 205 days per stare to be assigned by sed of complete Section 5 and Info: ADA	chool year school year SBDM Staffing T avel, Etc.	ALLOU FTE Allours Al ADM 46 7,66% 45 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1 cated 1 cated 1 cated 3,006 cated 3,006 cated 1.00 ca	14.87 Hrs Allocated Avg Hrly Rai \$12.04 \$10.04 \$10.02 6 Total Section 5	1 & te	1.13 \$25,303. \$18,012. \$38,598. \$81,915.
DA Data	Office Support Specialis 8 hours per Support Secretary 7 hours per Other Classified Hours Allocated hours Custodians - **Outsourc See attached worksheet to December 1, Current Sch action 6 - SEEK Allocatio Instructional Supplies, Ma Unrestricted Balance Ford Other - Travel ection 7 - Other Allocated Administrative Travel Enhancement Special Education	at day for 205 days per stare to be assigned by sed of complete Section 5 and Info: ADA	chool year school year SBDM Staffing T 91 avel, Etc.	ALLOU FTE Allours Al ADM 46 7,66% 45 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	cated 1 cated 1 located 3,006 located:	14.87 Hrs Allocated Avg Hrly Rai \$12.04 \$10.04 \$10.02 6 Total Section 5	1.8. te	\$25,303 \$18,012 \$38,598
DA Data	Office Support Specialis 8 hours per Support Secretary 7 hours per Other Classified Hours Allocated hours Custodians - **Outsourc See attached worksheet to December 1, Current Sch action 6 - SEEK Allocatio Instructional Supplies, Ma Unrestricted Balance Ford Other - Travel ection 7 - Other Allocated Administrative Travel Enhancement Special Education	at day for 205 days per s day for 200 days per s are to be assigned by sed o complete Section 5 ADA Info: ADA Info: ADA Info: ATA Transaction 5 ADA Info: ATA	chool year school year SBDM Staffing T gravel, Etc. Total Section Six	ALLO FTE Allo FTE Allo Hours Al ADM 46 7.66% 45 \$ \$ Total S	cated 1 cated 1 located 3,006 llocated: 1.00 0.21 100.00	14.87 Hrs Allocated Avg Hrly Rai \$12.04 \$10.04 \$10.02 6 Total Section \$ \$45,0	1.8. te	1.13 \$25,303. \$18,012. \$38,598. \$81,915.

Warren County Public Schools South Warren High School Tentative SBDM Allocation For the 2014-2015 School Year

		For the				
ectio	n 4 Certified Allocation					
	ADDITIONA	UNITS		Grade Roll	Projected ADM	
	Principal	1.00		8th	277	44
	Assist, Princ.	2.00		9th	326	2014-2015
	Curriculum Coord.	0.00		10th	277	BASIC
	Guidance Counc.	2.00		11th	243	UNITS
	Librarian	1.00		E	240	ALLOCATE
	Band	1.00		Total Projected ADM	1123	ALLOONIL
	JROTC	0.00		Total Frojectes Abin	1120	49.00
				23:1 Student:Teacher	48.83	
	Total Units	FC 00				
	Total dilits	56.00		Units 14-15	49.00	
				Units 13-14	49.00	
				DIFFERENCE	0.00	
					Total Section 4	\$2,643,715
	* STUDENT/TEACHER R	:ATIO	22.02			
	*Ratio does not include th	e following positions: F	rincipal, Assist. P	rinc., or Guidance Counsel	Df	
	95% DISTRICT AVERAG	THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PARTY	SAND PROPERTY OF THE PARTY OF T		\$45,319.38	
		C OLIVINIED SALAR			\$45,3 t3.30	DIFFERENC
	INFO ONLY: BASIC UN	ITS IF ALL OCATED O	N CI ASS CADS	ONI V	48.83	0.17
	THE RESERVE OF THE PARTY OF THE	TO IT ALLOCATED O	A CENSS CALS	ONLY:	40,03	Constitution of the Consti
CI(O	n 5 Classified Allocation					1
					Hrs Allocated &	
				ALLOCATION	Avg Hrty Rate	
	Office Support Specialis	st		FTE Allocated	1,920	
	8 hours per	day for 240 days per se	chool year	1	\$13.00	\$31,986
	Other Classified Hours		•	Hours Allocated	10,480	
	Allocated hours	are to be assigned by	SBDM	10,480	\$10.02	\$134,569
	Custodians - **Outsourd				-	
7	See attached worksheet to	o complete Section 5 9	Staffing s	Total Section 5 Hours	12,400	
					Total Section 5	\$166,556
DA Da	ata				Contract Con	
	December 1, Current Sch	and Vana		4 400 00		NAME OF TAXABLE PARTY.
	Beachiber 1, Content Sur	ADA Info:	ADI 96.129	.,		
	n 6 - SEEK Allocation	ADA IIIO.	90.127	% 1,079.43		
ction						Care and Advantage and an area
ction		torials Equipment Tea	vol Ela	£ 400.00	\$107.042.76	
ction	Instructional Supplies, Ma	iterials, Equipment, Tra	ivel, Etc.	\$ 100.00		
ction	Instructional Supplies, Ma Unrestricted Balance Forv	iterials, Equipment, Tra vard	ivel, Etc.	\$ 100.00	\$0.00	
elion	Instructional Supplies, Ma	ward			\$0.00 \$0.00	
	Instructional Supplies, Ma Unrestricted Balance Forv Other - Travel	vard		\$ 100.00	\$0.00	
	Instructional Supplies, Ma Unrestricted Balance Ford Other - Travel Other Allocated Funds	vard	Total Section Six		\$0.00 \$0.00	
	Instructional Supplies, Ma Unrestricted Balance Forv Other - Travel 7 - Other Allocated Funds Administrative Travel	vard	Total Section Six		\$0.00 \$0.00	
	Instructional Supplies, Ma Unrestricted Balance Ford Other - Travel 7 - Other Allocated Funds Administrative Travel Enhancement	vard	Total Section Six		\$0.00 \$0.00	
	Instructional Supplies, Ma Unrestricted Balance Forv Other - Travel 7 - Other Allocated Funds Administrative Travel Enhancement Special Education	vard	Total Section Six		\$0.00 \$0.00	
	Instructional Supplies, Ma Unrestricted Balance Ford Other - Travel 7 - Other Allocated Funds Administrative Travel Enhancement	vard	Total Section Six		\$0.00 \$0.00	
	Instructional Supplies, Ma Unrestricted Balance Forv Other - Travel 7 - Other Allocated Funds Administrative Travel Enhancement Special Education	ward	Total Section Six	\$ \$ \$ \$ \$ \$	\$0.00 \$0.00 \$107,942.76	
	Instructional Supplies, Ma Unrestricted Balance Forv Other - Travel 7 - Other Allocated Funds Administrative Travel Enhancement Special Education	ward	Total Section Six	\$ - \$ - \$ - \$ - \$ -	\$0.00 \$0.00 \$107,942.76	COMMERCIAL NA PARTIE STREET, S
	Instructional Supplies, Ma Unrestricted Balance Forv Other - Travel 7 - Other Allocated Funds Administrative Travel Enhancement Special Education	ward	Total Section Six	S	\$0.00 \$0.00 \$107,942.76	\$107,942 \$2,918,213.

Warren County Public Schools Warren Central High School Tentative SBDM Allocation For the 2014-2015 School Year

tion 4 Certified Allocation					and a second second
ADDITION	NAL UNITS		Grade Roll	Projected ADM	
Principal	1.00		8th	225	an a same
Assist Princ.	2.00		9th	269	2014-2015
Curriculum Coord.	0.00		10th	243	BASIC
Za Guidance Counc.	2.00		11th	258	UNITS
Librarian	1.00		71,01		ALLOCATE
8 Band	1.00		Total Projected ADM	995	
JROTC	1.00				44.00
			23:1 Student:Teacher	43.26	1015033431
Total Units	52.00		Units 14-15	44.00	
	is			44.00	
			Units 13-14 DIFFERENCE	0.00	
			DIFFERENCE	a the second of	
				Total Section 4	\$2,454,878
* STUDENT/TEACHER		21.17			
Greek Management of the Control of t	the following positions: Prin	ncipal, Assist. Prin	ic., or Guidance Counselo	ſ	
95% DISTRICT AVERA	AGE CERTIFIED SALARY			\$45,319.38	
					DIFFERENC
INFO ONLY: BASIC U	INITS IF ALLOCATED ON	CLASS CAPS OF	NLY:	43.26	0.74
tion 5 Classified Allocation					
				Hrs Allocated &	
			ALLOCATION	Avg Hrly Rate	
Office Support Specia	illet		FTE Allocated	1,920	
(1) (1) (1) (1) (1) (1) (1) (1) (1) (1)	er day for 240 days per sch	ool vear	1	\$13.00	\$31,986
Other Classified Hour			Hours Allocated	10,480	,
Allocated hour	rs are to be assigned by SB		10,480		\$134,569
Custodians - **Outsou			,	•	
表記器 CusiongusOfficof				· ·	
and the second s	t to complete Section 5 Sta	ffing	Total Section 5 Hours	12,400	
and the second s	e t to c omplete Section 5 Sta	ffing	Total Section 5 Hours		\$166,556
See attached workshee	t to complete Section 5 Sta	ffing	Total Section 5 Hours	12,400 Total Section 5	\$166,556
See attached workshee					\$166,556
See attached workshee	chool Year	ADM	995.00		\$166,556
See attached workshee A Data December 1, Current Se					\$166,556
See attached workshee A Data December 1, Current Se tion 6 - SEEK Allocation	chool Year ADA Info:	ADM 93.02%	995.00 925.55	Total Section 5	\$166,556
See attached workshee A Data December 1, Current Settion 6 - SEEK Allocation Instructional Supplies, N	chool Year ADA Info: Materials, Equipment, Trave	ADM 93.02%	995.00	Total Section 5	\$166,556
See attached workshee A Data December 1, Current Se tion 6 - SEEK Allocation	chool Year ADA Info: Materials, Equipment, Trave	ADM 93.02%	995.00 925.55	Total Section 5	\$166,556
See attached workshee A Data December 1, Current Settion 6 - SEEK Allocation Instructional Supplies, No. Unrestricted Balance Fo	chool Year ADA Info: Materials, Equipment, Trave orward	ADM 93.02% el, Etc.	995.00 925.55 \$ 100.00	Total Section 5 \$92,554.90 \$0.00	\$166,556
See attached workshee A Data December 1, Current Settion 6 - SEEK Allocation Instructional Supplies, No. Unrestricted Balance Fo	chool Year ADA Info: Materials, Equipment, Traveorward	ADM 93.02%	995.00 925.55 \$ 100.00	*\$92,554.90 \$0.00 \$0.00	\$166,556
See attached workshee A Data December 1, Current Settion 6 - SEEK Allocation Instructional Supplies, Note that the Unrestricted Balance For Other - Travel	chool Year ADA Info: Materials, Equipment, Traveorward To	ADM 93.02% el, Etc.	995.00 925.55 \$ 100.00	*\$92,554.90 \$0.00 \$0.00	\$166,556
See attached workshee A Data December 1, Current Settion 6 - SEEK Allocation Instructional Supplies, Not Unrestricted Balance For Other - Travel	chool Year ADA Info: Materials, Equipment, Traveorward To	ADM 93.02% el, Etc.	995.00 925.55 \$ 100.00	*\$92,554.90 \$0.00 \$0.00	\$166,556
See attached workshee A Data December 1, Current Settion 6 - SEEK Allocation Instructional Supplies, No Unrestricted Balance For Other - Travel Ition 7 - Other Allocated Fundaministrative Travel	chool Year ADA Info: Materials, Equipment, Traveorward Tods	ADM 93.02% el, Etc.	995.00 925.55 \$ 100.00	*\$92,554.90 \$0.00 \$0.00	\$166,556
See attached workshee A Data December 1, Current Settion 6 - SEEK Allocation Instructional Supplies, No Unrestricted Balance For Other - Travel Administrative Travel Enhancement	chool Year ADA Info: Materials, Equipment, Traveorward Tods	ADM 93.02% el, Etc.	995.00 925.55 \$ 100.00	*\$92,554.90 \$0.00 \$0.00	\$166,556
See attached workshee A Data December 1, Current Solition 6 - SEEK Allocation Instructional Supplies, Nurrestricted Balance For Other - Travel Administrative Travel Enhancement Special Education	chool Year ADA Info: Materials, Equipment, Traveorward Tods	ADM 93.02% el, Etc.	995.00 925.55 \$ 100.00	*\$92,554.90 \$0.00 \$0.00	\$166,556
See attached workshee A Data December 1, Current Solition 6 - SEEK Allocation Instructional Supplies, Nurrestricted Balance For Other - Travel Administrative Travel Enhancement Special Education	chool Year ADA Info: Materials, Equipment, Traveorward Tods	ADM 93.02% el, Etc.	995.00 925.55 \$ 100.00	*\$92,554.90 \$0.00 \$0.00	
See attached workshee A Data December 1, Current Solition 6 - SEEK Allocation Instructional Supplies, Nurrestricted Balance For Other - Travel Administrative Travel Enhancement Special Education	chool Year ADA Info: Materials, Equipment, Traveorward Tods	ADM 93.02% el, Etc. stal Section Six \$ \$ \$ tal Section Sevental Section Sec	995.00 925.55 \$ 100.00	\$92,554.90 \$0.00 \$0.00 \$92,554.90	\$166,556 \$92,554

Warren County Public Schools Warren East High School Tentative SBDM Allocation For the 2014-2015 School Year

n 4 Certified Allocation		"我们就是我们		and the second	AND ASSESSED	
ADDITIONA	2005 P		Grade Roll		Projected ADM	
Principal Assist. Princ.	2.00		8th		234	0044.0
Curriculum Coord.	0.00		9th		236 261	2014-20 BASI
Guidance Counc.	2.00		10th 11th		235	UNIT
Librarian	1.00		1 101		235	ALLOCA
Band	1.00		Total Projected Al	DM.	966	MELOGA
JROTC	1.00		Total Flojected A			42.00
	N		23:1 Student:Teac	cher	42.00	
Total Units	50.00			CONTRACTOR OF THE PARTY OF THE		
Total Ollics	30.00		Units 14-15		42.00	
			Units 13-14		42.00	
			DIFFERENCE		0.00	
					Total Section 4	\$2,360,4
* STUDENT/TEACHER R		21.47				
*Ratio does not include th	e following positions: Princ	ipal, Assist. Prin	c., or Guidance Co	unselor	9	
95% DISTRICT AVERAG	E CERTIFIED SALARY		Service of the servic	POST POST CONTRACTOR	\$45,319.38	
						DIFFERE
INFO ONLY: BASIC UN	ITS IF ALLOCATED ON C	LASS CAPS ON	ILY:		42.00	0.00
n 5 Classified Allocation						A M. Marketta and the Control of the
		# WATER 18	· · · · · · · · · · · · · · · · · · ·		Hrs Allocated &	
			ALLOCATIO	N	Avg Hrly Rate	
Office Support Specialis			FTE Allocated		1.920	
medi	day for 240 days per schoo		r i E Allo Caleu †	İ	\$13.00	\$31,
Other Classified Hours	ady for 240 days per solitor		Hours Allocated	1	10.480	401,
(1) (1) (1) (1) (1) (1) (1) (1) (1) (1)	are to be assigned by SBD			10,480	\$10.02	\$134
Custodians - "Outsourd		···		,	•	
See attached worksheet f	o complete Section 5 Staffi	ina	Total Section 5 I	ours	12,400	
					Total Section 5	\$166,5
ata					and the second second second second	e established and the
December 1, Current Sch	ani Vane	ADM	966.00			
December 1, Carrent Sch	ADA Info:	92.63%	894.81	Ī		
n 6 - SEEK Allocation	ADA IIIO.	32.0370	034.01			No Company of the
	terials, Equipment, Travel,	Etc	\$ 1	100.00	\$89,480.58	
Unrestricted Balance For		210.	•		\$0.00	
Other - Travel	4				\$0.00	
	Tota	i Section Six	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		\$89,480.58	
n 7 - Other Allocated Funds	enterprete Color of the property of the color of the colo					170.00
Administrative Travel		\$		- [
Enhancement "	***************************************	\$		-		
Special Education	***************************************	\$,	- 1	Marine Marin	
Other "		\$		-		
***		***************************************				
				_		ASSESS 在100000000000000000000000000000000000
	Tota		Total Section 6		\$0.00	\$89.4

Warren County Public Schools Greenwood School Tentative SBDM Allocation For the 2014-2015 School Year

		Forme	2014-20	15 School Teal		
ection 4 Ce	rtified Allocation	The state of the s	Carter steel street was and the			
	ADDITIONAL U	NITS		Grade Roll	Projected ADM	
Pri	ncipal	1.00		8th	320	
	sist. Princ.	2.00		9th	316	2014-2015
Си	rriculum Coord.	0.00		10th	283	BASIC
Gu	idance Counc.	2.00		11th	281	UNITS
Lib	prarian	1.00				ALLOCATED
Ba	nd	1.00		Total Projected ADM	1200	
JR	OTC	1.00	Articles .			52.00
				23:1 Student:Teacher	52.17	
	Total Units	60.00		Units 14-15	52.00	
				Units 13-14	50.00	
				DIFFERENCE	2.00	
	2.070				Total Section 4	\$2.832,551.8
	TUDENT/TEACHER RAT	10	21.82			
				Princ., or Guidance Counse	or	
A 100 PM 200				Timo, or Condition Constitution	\$45,319.38	
95	% DISTRICT AVERAGE (CERTIFIED SALA	RY		\$40,315.30	DIFFERENCE
					52.17	-0.17
IN	FO ONLY: BASIC UNITS	IF ALLUCATED	ON CLASS CAP	SUNLI.		The state of the s
ction 5 Cl	assified Allocation			and a	Hrs Allocated &	
					Avg Hrly Rate	
				ALLOCATION	Avg Illy rate	
of	fice Support Specialist	A STATE OF THE PARTY OF THE PAR		FTE Allocated	1,920	
	8 hours per day	for 240 days per	school year	1	\$13.00	\$31,986.
Ot	ther Classified Hours			Hours Allocated	10,480	
	Allocated hours are	to be assigned by	y SBDM	10,48	0 \$10.02	\$134,569.
Cı	ustodians - **Outsourced					
Sε	ee attached worksheet to c	omplete Section 5	Staffing	Total Section 5 Hou		0400 500
					Total Section 5	\$166,556.0
DA Data						
and the second s	ecember 1, Current School	Year	A	DM 1,200.00		
		ADA Info	: 95.0	9% 1,141.08		
ction 6 - S	SEEK Allocation	*				unical markets of the Colombia
ln:	structional Supplies, Mater	ials, Equipment, T	ravel, Etc.	\$ 100.0		CONSTRUCTION OF THE PARTY OF TH
Ur	nrestricted Balance Forwar	d	•		\$0.00	
Ot	ther - Travel		-		\$0.00	A CONCERNATION OF THE PROPERTY OF
			Total Section S	Six	\$114,108.00	
ection 7 - C	Other Allocated Funds					
	Administrative Travel	PROFESSOR DE LA SECUCIÓN DE LA SECUC		\$. ~		
	Enhancement			\$ -		
	Special Education		*********************	<u>\$</u>		
	Other		a a ro bó m 5 4 h 5 h 5 h 5 6 6 7 7 8 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7	- · · · · · · · · · · · · · · · · · · ·		
			· ·		\$0.00	
			Total Section	Seven		\$114,108.
				Total Section 6 & 7		Committee of the Commit
	and Total CDDM Alla	estion (Section	A 5 6 8 7)		424200049484866656064828464	\$3,113,215.