

July 3, 2014

**DANVILLE SCHOOL DISTRICT
DISTRICT FACILITIES PLAN HEARING REPORT
AMENDMENT NO. 2**

A public hearing was held at the Danville High School library on June 30, 2014, at 6:00 pm (local time). The purpose of the public hearing was to propose a new District Facility Plan developed by the Danville Schools Local Planning Committee. The Local Planning Committee (LPC) voted 8-7 in favor of the proposed plan and the Board voted 4-0 (May 19th, 2014 Board Order #11242) to approve the new plan.

There were (2) people at the hearing exclusive of the hearing officer. Marty Gibson, served as the locally-appointed hearing officer. Ed McKinney, DPP Danville Schools and Ron Murrell, RossTarrant Architects were present.

COMMENTS

Mr. Ed McKinney called the public hearing to order. The hearing officer outlined the purpose of the hearing and the hearing procedures in accordance with 702 KAR 1:001. It was explained that those persons wishing to speak would be given the opportunity and that written statements would be accepted. All considerations will be made available to the Kentucky Board of Education via the hearing officer's report. The hearing officer made available the proposed new District Facility Plan for review and comment.

The floor was opened to those who wished to make a statement. Being no stakeholders present for testimony/comment, the meeting was adjourned. It was also noted that as of the close of business hours today, the district had not received any written testimony/comment for tonight's hearing.

RECOMMENDATIONS

It is recommended that the new District Facility Plan developed by the Danville Schools Local Planning Committee and adopted by the Danville Schools Board of Education be approved as the District Facility Plan for the Danville School District. A copy of the new plan is attached.

Respectfully submitted,

Marty Gibson, Hearing Officer

cc: Ron Murrell, Architect
Public Hearing Agenda
Planning File

Attachments: Danville School District Facility Plan

09/03/2014

The Danville Independent amended the District Facility Plan, but used the wrong hearing report template.

KBE APPROVAL DATE: OCTOBER 2014

Original Plan Date: June 2008

Finding: approved 12/13/13 noted in bold, italicized type

Amendment No. 1 - approved 8/12 noted in bold type

DANVILLE INDEPENDENT SCHOOLS DISTRICT FACILITIES PLAN

Amendment No. 2

Changes noted in bold, underlined type.

PLAN OF SCHOOL ORGANIZATION

1. Current Plan PS, K-5, 6-8, 9-12
2. Long Range Plan PS, K-1, 2-5, 6-8, 9-12

			EOY 2013 Student Enrollment Capacity
SCHOOL CENTERS			
1. Secondary	Status	Organization	
a. Danville High School	Permanent	9-12 Center	<u>536/752</u>
2. Middle			
a. Bate Middle School	Permanent	6-8 Center	<u>406/500</u>
3. Elementary			
a. Hogsett Elementary School	Permanent	PS-5 Center	<u>291/357</u>
	to become Central Office and PS - Center		104/adjust
b. Jennie Rogers Elementary School	Transitional	K-5 Center	289/250
	to become a Permanent K-1 Center		<u>300/350</u>
c. Toliver Elementary School	Permanent	K-5 Center	<u>310/350</u>
	to become a Permanent 2-5 Center		<u>578/500</u>

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2010 Biennium)

- 2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

					Eff. %	Cost Est.
1. Danville High School	137,345 sf.					
Major Renovation of spaces not renovated in 2006 to include; asbestos removal, fire suppression, interior and exterior egress lighting, upgrade exterior lighting, and replace intercom system.						\$8,415,637
2. Bate Middle School	59,181 sf.					
Major Renovations-of existing facility not included in 2000 renovation to include: new roof, makeup air in kitchen, replace interior and exterior emergency egress lighting, upgrade exterior lighting, clock system, interior finishes.						\$5,968,062
Construct:	3	Resource Rooms	375 sf.	1,125 sf.	71%	\$356,356
	1	Youth Services Area	300 sf.	300 sf.	71%	\$95,028
	1	Custodial Receiving	250 sf.	250 sf.	71%	\$79,190
3. Hogsett Elementary School	<u>(to become a Central Office/PS Center)</u>			38,900 sf.		
Major Renovation of spaces not renovated in 2000 to include; new roof, removal asbestos tile, interior finishes, exhaust fans, plumbing, fire suppression, replace switchboard/branch panel boards, restroom lighting, exterior lighting, power circuits in classrooms, exterior/interior doors/hardware, casework, kitchen equipment, lockers, site development, parking, ADA upgrades.						\$4,450,160
4. Jennie Rogers	<u>(to become a K-1 Center)</u>			35,172 sf.		

Major renovation of building systems including new roof, exterior/interior doors and hardware, interior finishes, secure entry vestibule, HVAC units, exhaust fans, and HVAC controls, plumbing fixtures, fire suppression, fire alarm system, electrical components including light fixtures and power circuits for classrooms, casework, kitchen equipment, site development, parking and ADA upgrades.

Construct: 4 Standard Classrooms 800 sf. 3,200 sf. 74% \$4,396,500
\$950,054

5. Toliver Elementary School

50,250 sf.

Major renovation of building systems including exterior/interior doors and hardware, interior finishes, HVAC units, exhaust fans, and HVAC controls, plumbing fixtures, fire suppression, fire alarm system, electrical components including main and branch panels boards, light fixtures and power circuits for classrooms, casework, lockers, site development, parking, elevator and other ADA upgrades. Renovate; existing Cafeteria into (2) Standard Classrooms, existing Media Center into STREAM Classroom, existing STREAM classroom into (1) Standard Classroom, existing Admin. into (3) Resource Rooms.

Construct:	6	Standard Classrooms	800 sf.	4,800 sf.	74%	\$6,633,000
	1	Music Room	800 sf.	800 sf.	74%	\$1,425,081
	1	Media Center	3,650 sf.	3,650 sf.	74%	\$237,514
	1	Kitchen	3,000 sf.	3,000 sf.	74%	\$1,083,655
	1	Cafeteria	4,600 sf.	4,600 sf.	74%	\$890,676
	1	Admin. Area	1,870 sf.	1,870 sf.	74%	\$1,365,703
						\$555,188

2d. **KERA Strands New Additions:** Preschool, SBDM Office & Conf., Fam. Res.

1. District White Board Initiative

Provide fixed active boards and projectors in all classrooms district wide with wireless capability for hand-held student assessments and remote operation.

Construct: 15 Interactive Projection Boards \$6,500 per clrm. \$97,500

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

4. **Management support areas;** Construct, acquisition, or renovation of central offices, bus garages, or central stores

Eff. % Cost Est.

1. Central Maintenance and Storage Facility

Construct: Construct a new central storage facility. 2,500 sf. 74% \$619,257

2. Central Bus Garage

Construct: Construct a new bus garage facility. 2,400 sf. 74% \$594,486

DISTRICT NEED

\$38,115,546

5. **Discretionary Construction Projects;** Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1. Bate Middle School/Danville High School

Implementation of Sports Complex Master Plan

2. Bate Middle School

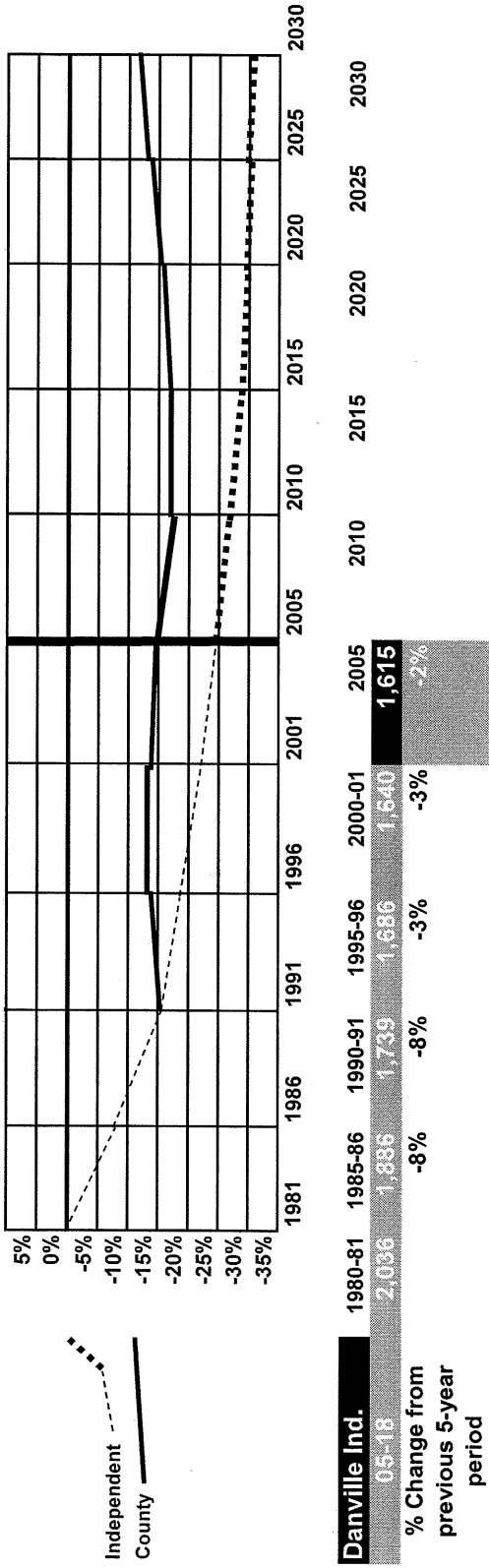
		59,181 sf.		
1	Art Room	1,200 sf.	1,200 sf.	71% \$380,113
1	Science Classroom	1,000 sf.	1,000 sf.	71% \$316,761
1	Media Center	2,600 sf.	2,600 sf.	71% \$823,577
1	Cafeteria	3,000 sf.	3,000 sf.	71% \$950,282
1	Physical Education	10,375 sf.	10,375 sf.	71% \$3,286,391
1	SBDM Conference	270 sf.	270 sf.	71% \$85,525
1	SBDM Office	150 sf.	150 sf.	71% \$47,514
1	Family Youth Conference	270 sf.	270 sf.	71% \$85,525

May 1, 2014

Boyle County

April 2011- University of Louisville Population Projections from the 2010 Census

Age Group	2000	2010	2015	2020	2025	2030	2035	2040	2045	2050
00-04	1,545	1,519	1,482	1,481	1,479	1,459	1,416	1,373	1,345	1,329
05-09	1,864	1,708	1,608	1,571	1,570	1,566	1,546	1,501	1,456	1,426
10-14	1,781	1,748	1,742	1,641	1,603	1,602	1,598	1,578	1,533	1,488
15-19	1,995	2,192	2,097	2,091	1,994	1,958	1,957	1,953	1,934	1,890
Total 05-19	5,640	5,648	5,447	5,303	5,167	5,126	5,101	5,032	4,923	4,804
% Change from 2010			-4%	-6%	-9%	-9%	-10%	-11%	-13%	-15%
% Change per each period			-4%	-3%	-3%	-1%	0%	-1%	-2%	-2%
20-24	2,143	2,032	2,068	1,997	1,993	1,920	1,892	1,891	1,889	1,874
25-29	1,760	1,487	1,499	1,537	1,465	1,460	1,384	1,353	1,352	1,350
30-34	1,918	1,548	1,495	1,508	1,547	1,475	1,469	1,391	1,358	1,357
35-39	2,127	1,752	1,660	1,608	1,622	1,664	1,582	1,577	1,490	1,455
40-44	2,116	1,938	1,814	1,718	1,665	1,679	1,723	1,638	1,632	1,542
45-49	2,017	2,069	1,953	1,827	1,730	1,676	1,691	1,736	1,649	1,643
50-54	1,906	2,032	2,034	1,918	1,791	1,694	1,639	1,654	1,699	1,611
55-59	1,465	1,966	2,028	2,030	1,914	1,787	1,690	1,635	1,650	1,695
60-64	1,166	1,833	1,920	1,981	1,984	1,870	1,744	1,649	1,595	1,610
65-69	1,083	1,356	1,768	1,854	1,914	1,916	1,804	1,680	1,588	1,535
70-74	964	1,065	1,280	1,667	1,750	1,805	1,807	1,702	1,584	1,498
75-79	808	852	940	1,129	1,468	1,543	1,590	1,593	1,500	1,394
80-84	564	700	660	724	871	1,128	1,189	1,223	1,227	1,155
85+	475	635	734	766	816	924	1,121	1,263	1,358	1,412
Projected Totals per Year	27,697	28,432	28,782	29,048	29,176	29,126	28,842	28,390	27,839	27,264



May 8, 2012

Boyd County

April 2011- University of Louisville Enrollment Projections from the 2010 Census

Age Group	2000	2,005	2,010	2,015	2,020	2,025	2,030	2,035	2,040	2,045	2,050
00-04	2,726	2,776	2,906	2,855	2,786	2,706	2,662	2,645	2,625	2,582	2,530
05-09	2,955	2,660	2,909	2,954	2,902	2,832	2,751	2,706	2,689	2,668	2,625
10-14	3,107	2,880	2,911	2,957	3,002	2,949	2,879	2,797	2,751	2,734	2,713
15-19	3,338	3,406	3,003	2,806	2,849	2,890	2,841	2,776	2,700	2,657	2,641
Total 05-19	9,400	8,946	8,823	8,717	8,753	8,671	8,471	8,279	8,140	8,059	7,979
% Change from 2010				-1%	-1%	-2%	-4%	-6%	-8%	-9%	-10%
% Change per each period				-1%	0%	-1%	-2%	-2%	-2%	-1%	-1%
20-24	2,856	2,843	2,489	2,505	2,344	2,377	2,412	2,371	2,317	2,254	2,219
25-29	3,139	3,038	3,026	2,941	2,960	2,775	2,814	2,853	2,807	2,745	2,672
30-34	3,318	3,119	3,085	3,174	3,087	3,108	2,916	2,957	2,997	2,950	2,885
35-39	3,692	3,090	3,234	3,141	3,230	3,143	3,165	2,970	3,012	3,052	3,005
40-44	4,121	3,529	3,410	3,207	3,113	3,203	3,115	3,137	2,941	2,984	3,023
45-49	3,824	3,942	3,641	3,331	3,128	3,034	3,124	3,036	3,058	2,862	2,904
50-54	3,556	3,628	3,949	3,583	3,277	3,077	2,984	3,073	2,986	3,007	2,815
55-59	2,791	3,376	3,569	3,916	3,548	3,241	3,041	2,947	3,037	2,949	2,970
60-64	2,571	2,578	3,168	3,325	3,653	3,304	3,013	2,825	2,735	2,820	2,736
65-69	2,271	2,301	2,413	2,826	2,970	3,270	2,951	2,685	2,513	2,430	2,509
70-74	2,074	1,914	2,049	2,083	2,439	2,566	2,826	2,549	2,319	2,170	2,097
75-79	1,685	1,652	1,588	1,645	1,668	1,954	2,059	2,268	2,044	1,857	1,739
80-84	991	1,188	1,193	1,180	1,222	1,234	1,446	1,527	1,682	1,513	1,374
85+	737	874	999	1,179	1,268	1,337	1,379	1,513	1,630	1,775	1,762
Projected Totals per Year	49,752	48,794	49,542	49,608	49,446	49,000	48,378	47,635	46,843	46,009	45,219

March 7, 2014

Danville Independent Enrollment History

EOY	District Enrollment	Annual % Change	Three Year Change	Five Year Change	Ten Year Change	Enrollment Change Per Year
1989-1990	1,943					
1990-1991	1,920	-1.18%				-23
1991-1992	1,931	0.57%				11
1992-1993	1,907	-1.24%	-1.85%			-24
1993-1994	1,935	1.47%	0.78%			28
1994-1995	1,916	-0.98%	-0.78%	-1.39%		-19
1995-1996	1,916	0.00%	0.47%	-0.21%		0
1996-1997	1,844	-3.76%	-4.70%	-4.51%		-72
1997-1998	1,861	0.92%	-2.87%	-2.41%		17
1998-1999	1,805	-3.01%	-5.79%	-6.72%		-56
1999-2000	1,834	1.61%	-0.54%	-4.28%	-5.61%	29
2000-2001	1,861	1.47%	0.00%	-2.87%	-3.07%	27
2001-2002	1,904	2.31%	5.48%	3.25%	-1.40%	43
2002-2003	1,865	-2.05%	1.69%	0.21%	-2.20%	-39
2003-2004	1,885	1.07%	1.29%	4.43%	-2.58%	20
2004-2005	1,824	-3.24%	-4.20%	-0.55%	-4.80%	-61
2005-2006	1,927	5.65%	3.32%	3.55%	0.57%	103
2006-2007	1,863	-3.32%	-1.17%	-2.15%	1.03%	-64
2007-2008	1,824	-2.09%	0.00%	-2.20%	-1.99%	-39
2008-2009	1,809	-0.82%	-6.12%	-4.03%	0.22%	-15
2009-2010	1,765	-2.43%	-5.26%	-3.23%	-3.76%	-44
2010-2011	1,792	1.53%	-1.75%	-7.01%	-3.71%	27
2011-2012	1,849	3.18%	2.21%	-0.75%	-2.89%	57
2012-2013	1,852	0.16%	4.93%	1.54%	-0.70%	3
Enrollment change from EOY 1989-1990						-4.68%
Average Change per year						-0.20%