

CUMBERLAND COUNTY SCHOOLS DISTRICT FACILITIES PLAN

PLAN OF SCHOOL ORGANIZATION

- 1. Current Plan K-5, 6-8, 9-12
- 2. Long Range Plan K-5, 6-8, 9-12

SCHOOL CENTERS	Status	Organization	Student Enrollment Capacity
1. Secondary			
a. Cumberland County High School	Permanent	9-12 Center	311/380
b. Mary Ann Keen Community Adult Learning Center	Permanent		
c. Alternative School Facility	Permanent		
2. Middle			
a. Cumberland County Middle School	Permanent	6-8 Center	220/266
3. Elementary			
a. Cumberland County Elementary School	Permanent	K-5 Center	491/524
b. Cumberland County Child Care Facility	Permanent		

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2015 Biennium)

2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

				Eff. %	Cost Est.
1. Cumberland County High School		81,680 sf.			
Renovation to include; fire protection and annunciation systems, communication and security systems, ADA accessibility.					\$542,079
Construct:	1 Drama Auditorium	3,500 sf.	3,500 sf.	68%	\$1,231,176
	1 Band Room	2,500 sf.	2,500 sf.	68%	\$879,412
	1 Vocal Classroom	900 sf.	900 sf.	68%	\$316,588
	1 Custodial Storage add	133 sf.	133 sf.	68%	\$46,785
	1 LIPSA Consumer Sci add	886 sf.	886 sf.	68%	\$311,664
2. Cumberland County Middle School		40,228 sf.			
Fire protection and annunciation systems, communication and security systems, and ADA accessibility.					\$282,997
Construct:	1 Spec. Educ. Self-Contained	825 sf.	825 sf.	71%	\$261,327
	6 Spec. Educ. Res.	375 sf.	2,250 sf.	71%	\$712,711
	1 Band	2,500 sf.	2,500 sf.	71%	\$791,901
	1 Vocal	900 sf.	900 sf.	71%	\$285,085
	1 Technology Education	2,750 sf.	2,750 sf.	71%	\$871,092
	1 Kitchen add	689 sf.	689 sf.	71%	\$218,248
	1 Cafeteria add	700 sf.	700 sf.	71%	\$221,732
	1 Admin add Conf, Health	620 sf.	620 sf.	71%	\$196,392
	2 LIPSA Gifted, 21st Cent	375 sf.	750 sf.	71%	\$237,570

3. Cumberland County Elementary School				58,530 sf.		
Major Renovation to include; site development, parking, roof replacement, doors, hardware and windows, interior finishes and accessories, toilet accessories, casework, signage, HVAC replacement, electrical/lighting/service upgrade, plumbing/fixtures, fire protection and annunciation systems, communication and security systems, ADA accessibility.						
						\$4,483,314
Construct:	1	Music Classroom	900 sf.	900 sf.	74%	\$267,203
	1	Admin add Records	200 sf.	200 sf.	74%	\$59,378
4 Keen Learning Center & FRYSC				4,000 sf.		
Site development, parking, doors, communications and security systems, ADA						
						\$201,084
Construct:	4	Offices	150 sf.	600 sf.	71%	\$190,056
	1	Conference Room	700 sf.	700 sf.	71%	\$221,732
	1	Conf Room	150 sf.	150 sf.	71%	\$47,514

4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores

					Eff. %	Cost Est.
1. Central Office				5,430 sf.		
Major Renovation to include; site development, parking, roof replacement, doors, hardware and windows, interior finishes and accessories, toilet accessories, casework, signage, HVAC replacement, electrical/lighting/service upgrade, plumbing/fixtures, fire protection and annunciation systems, communication and security systems, ADA accessibility.						
						\$407,238
	2	Offices	200 sf.	400 sf.	74%	\$120,865
	1	Records Storage	250 sf.	250 sf.	74%	\$75,541
	1	Board Office	1,000 sf.	1,000 sf.	74%	\$302,162
3. Central Bus Garage				6,600 sf.		
Major Renovation to include: site development, paving, roof replacement, doors, interior finishes and accessories, shop equipment, HVAC, electrical including lighting, plumbing, fire protection and annunciation systems, communication and security systems, ADA accessibility.						
						\$705,730
3. Central Storage Facility						
Construct	1	Central Storage Facility	5,000 sf.	5,000 sf.	74%	\$1,510,811

DISTRICT NEED	\$15,999,387
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5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.				Eff. %	Cost Est.
1. Cumberland County High School				81,680 sf.	
Develop site access to split bus and car traffic and split High School / Middle School traffic					\$750,000
Construct:	1	Baseball Facility			\$350,000
	1	Football /Soccer Facility			\$350,000
	1	Soccer Playing field			\$150,000
	1	Football Playing field			\$150,000
	1	Softball Playing field			\$150,000
	1	Cross Country course			\$100,000
	1	Track Renovation			\$200,000
	1	Athletic Fieldhouse			\$200,000
	1	Consumer Science Ed add	886 sf.	886 sf. 68%	\$311,664
	1	Technology Education add	450 sf.	450 sf. 68%	\$158,294
2. Cumberland County Middle School				40,228 sf.	
Major Renovation to include: site development, parking, hardware and windows, interior finishes and accessories, casework, toilet accessories, food service equipment, electrical including lighting, plumbing					\$1,781,748
Construct:	1	Media Addition	627 sf.	627 sf. 71%	\$198,609