

September 22, 2014

Breathitt County Attendance Study

School	Grades Served	- % SEEK At Risk Stds	Att. Month 1 Days Missed	Att Month 1 Loss Rev \$\$\$	Att. Month 2 Days Missed	Att Month 2 Loss Rev \$\$\$	Att. Month 3 Days Missed	Att Month 3 Loss Rev \$\$\$	Att. Month 4 Days Missed	Att Month 4 Loss Rev \$\$\$	Att. Month 5 Days Missed	Att Month 5 Loss Rev \$\$\$	Att. Month 6 Days Missed	Att Month 6 Loss Rev \$\$\$
	A	B	C	D	E	F	G	H	I	J	K	L	M	N
Calendar Attendance Days	157			When (A) = 'K', Funded at 50%		When (A) = 'K', Funded at 50%		When (A) = 'K', Funded at 50%		When (A) = 'K', Funded at 50%		When (A) = 'K', Funded at 50%		When (A) = 'K', Funded at 50%
HTS Elementary	K		29.00	\$353	15.50	\$189		\$0		\$0		\$0		\$0
HTS Elementary	01		39.00	\$951	35.00	\$853		\$0		\$0		\$0		\$0
HTS Elementary	02		15.50	\$378	19.50	\$475		\$0		\$0		\$0		\$0
HTS Elementary	03		26.50	\$646	15.50	\$378		\$0		\$0		\$0		\$0
HTS Elementary	04		13.00	\$317	9.50	\$232		\$0		\$0		\$0		\$0
HTS Elementary	05		16.50	\$402	21.50	\$524								
HTS Elementary	06		22.50	\$548	18.50	\$451		\$0		\$0		\$0		\$0
LBJ Elementary	K		29.00	\$353	63.00	\$768		\$0		\$0		\$0		\$0
LBJ Elementary	01		54.50	\$1,328	63.50	\$1,548		\$0		\$0		\$0		\$0
LBJ Elementary	02		45.50	\$1,109	52.50	\$1,280		\$0		\$0		\$0		\$0
LBJ Elementary	03		39.50	\$963	41.00	\$999		\$0		\$0		\$0		\$0
LBJ Elementary	04		42.50	\$1,036	49.50	\$1,207		\$0		\$0		\$0		\$0
LBJ Elementary	05		20.50	\$500	23.00	\$561								
LBJ Elementary	06		18.50	\$451	24.50	\$597		\$0		\$0		\$0		\$0
MRC Elementary	K		19.00	\$232	33.50	\$408		\$0		\$0		\$0		\$0
MRC Elementary	01		24.00	\$585	24.00	\$585		\$0		\$0		\$0		\$0
MRC Elementary	02		24.00	\$585	19.50	\$475		\$0		\$0		\$0		\$0
MRC Elementary	03		33.00	\$804	22.00	\$536		\$0		\$0		\$0		\$0
MRC Elementary	04		14.50	\$353	12.00	\$293		\$0		\$0		\$0		\$0
MRC Elementary	05		12.50	\$305	20.50	\$500								
MRC Elementary	06		18.00	\$439	19.00	\$463		\$0		\$0		\$0		\$0
Sebastian Middle	06		17.00	\$414	5.50	\$134		\$0		\$0		\$0		\$0
Sebastian Middle	07		65.42	\$1,595	96.00	\$2,340		\$0		\$0		\$0		\$0
Sebastian Middle	08		123.84	\$3,019	102.50	\$2,499		\$0		\$0		\$0		\$0
Breathitt High	09		114.00	\$2,779	138.50	\$3,376		\$0		\$0		\$0		\$0
Breathitt High	10		124.50	\$3,035	155.00	\$3,778		\$0		\$0		\$0		\$0
Breathitt High	11		154.93	\$3,777	149.50	\$3,644		\$0		\$0		\$0		\$0
Breathitt High	12		119.40	\$2,910	143.50	\$3,498		\$0		\$0		\$0		\$0
District Totals			1,276.09	30,167.24	1,393.00	32,590.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Attendance Days Absent			1,276.09		1,393.00		0.00		0.00		0.00		0.00	
Cummulative Attendance Days Absent			1,276.09		2,669.09		2,669.09		2,669.09		2,669.09		2,669.09	
SEEK Funding Loss				30,167.24		32,590.44		0.00		0.00		0.00		0.00
Cummulative SEEK Funding Loss				30,167.24		62,757.68		62,757.68		62,757.68		62,757.68		62,757.68
Funded Instructional Hours Loss			7,975.56		8,706.25		0.00		0.00		0.00		0.00	
Cummulative Instruct Hrs Loss			7,975.56		16,681.81		16,681.81		16,681.81		16,681.81		16,681.81	

(Note 1) Days Missed Include Excused & Unexcused Absences

(Note 2) 6.25 Hours per day - Apprx - \$25.02

(Note 4) Excludes Preschool

(Note1*) No Loss if less than 1 Hour Absence

(Note 3) \$4.01 per hour, after the 1st hour

(Note 5) Includes K-only...funded 1/2 day (\$12.51) (Note 6) Does include instructional time out due to tardies!