

PROJECT IDENTIFICATION

Initial: X

Revised: _____

Emergency: _____

District
Name: Breathitt County SchoolsDistrict
Code: 061Facility
Name: Multiple FacilitiesSchool
Code: _____Grade Level Served: PS-12

Current Student Capacity: _____

District Facilities Plan Date: _____

Project Name: Breathitt County Schools Guaranteed Energy Savings Contract

Building ID Number: _____

Project Site
Physical Address: 420 Court St.

Street

Jackson

City

Construction Delivery Method:

☐

General Contractor

☐

Construction Mgr.

☒

Guaranteed Energy Savings Contract

District's Procurement Standard:

☒Model Procurement
(KRS 45A)☐Bid Law
(KRS 424.260)

1. DESCRIPTION AND SCOPE OF PROPOSED PROJECT

A. Check and complete the applicable items:

☐

1. New Building

☐

2. Addition

☒

3. Major Renovation (Describe)

HVAC Renovation with controls, Lighting,☐

4. New Relocatable Classroom

Number _____

Size _____

☐

5. Equipment/Furnishings Procurement (Describe)

☒

6. Minor Project (Describe)

Lighting, water conservation measures☐

7. Site (Complete the Following)

a. New Site Acquisition _____

Expansion _____

Number of Acres _____

b. A site has been acquired in accordance with 702 KAR 4:050 requirements.

c. Location _____

d. Proposed site currently owned by District ☐ Yes☐

No If no, list site owner: _____

B. Compliance with 702 KAR 4:180 and 702 KAR 4:160

This application is being submitted for (refer to current District Facility Plan):

1. Priority Category:

2c1,2c3,2c4, 2c5

2. Discretionary Item Number: _____

3. Minor project not listed on Facility Plan:

x

C. Provide a complete narrative of the proposed project.

Breathitt County HS - HVAC renovation, controls, domestic hot water, lightingSebastian MS - HVAC upgrades, controls, lightingMarie Roberts ES - interior and exterior lightingHighland-Turner ES - interior and exterior lightingLBJ ES - Exterior and gym lightingBus Garage - Controls, interior and exterior lightingBoard Office - exterior lightingDistrict-wide - water conservation measures

D. Proposed work related to the project but excluded from the scope of this BG1: _____

SCHOOL DISTRICT: Breathitt County Schools Initial: X Revised: _____ BG# _____PROJECT NAME: Breathitt County Schools Guaranteed Energy Saving Contract

II. PROPOSED PLAN TO FINANCE APPLICATION

A. Statement of Probable Costs:

1. Total Construction Cost	<u>\$7,635,113.00</u>
2. Architect/Engineer Fee	_____
3. Construction Manager Fee	_____
4. Bond Discount	<u>\$157,000.00</u>
5. Fiscal Agent Fee	<u>\$44,400.00</u>
6. Construction Contingencies	_____
7. Site Acquisition	_____
8. Equipment/Furnishings	_____
9. Equipment/Computers	_____
10. Technology Network Sys. (KETS)	_____
11. Other* Bank & Rating	<u>\$11,500.00</u>
12. Other* Bond Contingency	<u>\$1,987.00</u>
13. Other*	_____
14. Other*	_____
Total Project Cost	<u>\$7,850,000.00</u>

B. Funds Available:

1. SFCC Cash Req.	_____
2. SFCC Bond Req.	_____
3. SFCC Bond Sale	<u>\$1,585,319.40</u>
4. Local FSPK Bond Sale	<u>\$935,207.09</u>
5. Local Gen. Fund Bond Sale	_____
6. Cash - General Fund	_____
7. Cash - Capital Outlay	_____
8. Cash - Building Fund	_____
9. Cash - Inv. Earnings	_____
10. KETS	_____
11. KYTC Reimbursement	_____
12. Other* GESC Bonds	<u>\$5,329,473.51</u>
13. Other*	_____
14. Other*	_____
Total Funds Available	<u>\$7,850,000.00</u>

*Define

*Define

THE ABOVE INFORMATION IS A STATEMENT OF PROBABLE COST AND FUNDS AVAILABLE AND IS REQUIRED TO BE REVISED TO CORRESPOND TO ACTUAL BIDS RECEIVED PRIOR TO THE SIGNING OF CONSTRUCTION CONTRACTS.

TO BE COMPLETED ON INITIAL & REVISED APPLICATION: The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

_____ Superintendent	_____ Date
_____ Finance Officer	_____ Date
_____ Chairman	_____ Date

NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, KDE - District Financial Management.

TO BE COMPLETED ON INITIAL APPLICATION:

This building project application is approved by the KDE - District Facilities Branch indicating compliance with current District Facility Plan or minor project under 702 KAR 4:180.

Comments: _____

Branch Manager, KDE - District Facilities Branch

Date _____

TO BE COMPLETED ON INITIAL & REVISED APPLICATION:

Tentative financial approval based upon information provided to this office in support of projected cost.

Comments: _____

KDE - District Financial Management

Date: _____

BG-1 Form - 2013

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TO BE COMPLETED ON INITIAL APPLICATION:

This building project application is hereby approved according to the conditions outlined in the application. Proceed in accordance with the attached submittal checklist.

Comments: _____

KDE - District Support

Date: _____

BG # _____