

SCOTT COUNTY SCHOOLS DISTRICT FACILITIES PLAN

PLAN OF SCHOOL ORGANIZATION

1. Current Plan PS, K-5, 6-8, 9, 10-12
2. Long Range Plan PS, K-5,6-8,9-12 (Except PS will continue @ Northern)

SCHOOL CENTERS	Status	Organization	Student Enrollment Capacity
1. Secondary			
a. Scott County High School	Permanent	10-12 Center	1768/1095
b. Scott County Ninth Grade School	Permanent	9 Center	699/587
c. Elkhorn Crossing School	Permanent	9-12 Center	NA/200
2. Middle			
a. Scott County Middle School	Permanent	6-8 Center	758/1,027
b. Georgetown Middle School	Permanent	6-8 Center	537/464
c. Royal Spring Middle School	Permanent	6-8 Center	711/767
3. Elementary			
a. Anne Mason Elementary School	Permanent	K-5 Center	736/600
b. Eastern Elementary School	Permanent	K-5 Center	699/340
c. Garth Elementary School	Permanent	K-5 Center	531/506
d. Lemons Mill Elementary School	Permanent	K-5 Center	NA/750
e. Northern Elementary School	Permanent	PS-5 Center	376/425
f. Southern Elementary School	Permanent	K-5 Center	715/542
g. Stamping Ground Elementary School	Permanent	K-5 Center	343/375
h. Western Elementary School	Permanent	K-5 Center	775/750
i. Scott County Preschool	Permanent	PS Center	361/240

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2014-2016 Biennium)

1a. New construction to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases.			Eff. %	Cost Est.
1 New High School	189,596 sf.			
1,500 Student capacity adjacent to Elkhorn Crossing School				45,351,363

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2016 Biennium)

2a. New construction to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases.			Eff. %	Cost Est.
1 New Middle School	84,958 sf.			
600 Student capacity, site to be determined				19,107,054
2. New Elementary School	65,736 sf.			
600 Student capacity on new site off Cherry Blossom Way in vicinity of US 460 (Paris Pike) and US 62 (Cynthiana Road)				14,442,199

3	New Elementary School	65,736 sf.		
	600 Student capacity on new site to be determined			14,442,199

2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

				Eff. %	Cost Est.
1.	Ninth Grade School	66,504 sf.			
	Major Renovation, excluding 2007 addition and renovated area, to include; doors, hardware and windows, interior finishes and accessories, gym floor, new HVAC, electrical upgrade, lighting upgrade, plumbing upgrade, network upgrade, ADA accessibility, exterior upgrades to brickwork and foundations, roofing, gutters and downspouts and exposed wood trim replacement, electrical, plumbing, fire protection and annunciation systems, ADA accessibility.				\$12,726,205
	Construct:				
	2	PE Gym - Locker Rooms	1,600 sf.	3,200 sf.	68% \$1,125,647
2.	Georgetown Middle School	96,613 sf.			
	Major Renovation to the 1958 and 1960 portions of the building to include; doors, hardware, window replacement, interior finishes and accessories, electrical upgrade, plumbing upgrade, telecommunications upgrade, network upgrade, ADA accessibility, exterior upgrades to brickwork and foundations, gutters and downspouts and exposed wood trim.				\$9,299,942
	Construct: 4 Classrooms 750 sf.				3,000 sf. 71% \$950,282
3.	Scott County Middle School	118,932 sf.			
	Major Renovation of 1955, 1970, 1975, and 1996 portions to include; doors, hardware and windows, interior finishes and accessories, HVAC upgrade, electrical upgrade, plumbing upgrade, network upgrade, ADA accessibility, exterior upgrades to brickwork and foundations, roofing, gutters and downspouts and exposed wood trim. Interior renovation of existing facility to include: creation of FMD classroom, special education resource rooms and instructional family arrangements serving 300 students per grade level and implementation of career tech programs.				\$21,398,245
4	Eastern Elementary School	44,783 sf.			
	Major Renovation to 1955 portion and other areas not renovated in 1998 to include: current gymnasium into Media center, current Media Center into administration/family literacy and current kitchen/cafeteria into Special Education Self-contained (FMD) Classroom, Special Ed resource Rooms and Family Resource Center, HVAC upgrade, plumbing upgrade, telecommunications upgrade, network upgrade, interior doors and hardware, site development, parking, roofing, gutters and downspouts and exposed wood trim.				\$7,871,060
	Construct:				
	1	Kitchen	2,200 sf.	2,200 sf.	74% \$653,162
	1	Cafeteria	3,000 sf.	3,000 sf.	74% \$890,676
	1	Physical Education	5,500 sf.	5,500 sf.	74% \$1,632,905

5 Garth Elementary School 74,466 sf.

Major renovation to include: site development, parking, doors, hardware and windows, interior finishes and accessories, HVAC replacement, electrical upgrade, plumbing upgrade, telecommunications upgrade, network upgrade, fire protection and annunciation systems, ADA accessibility, life safety, exterior upgrades to brickwork and foundations, roofing, gutters and downspouts and exposed wood trim. Interior renovation of existing facility to include converting kitchen/cafeteria into Special Ed resource rooms.

					\$13,088,144
Construct:	1	Kitchen	2,200 sf.	2,200 sf.	74% \$653,162
	1	Cafeteria	3,000 sf.	3,000 sf.	74% \$890,676
	1	Physical Education	5,500 sf.	5,500 sf.	74% \$1,632,905
	1	SBDM Office	150 sf.	150 sf.	74% \$44,534
	1	SBDM Conference	270 sf.	270 sf.	74% \$80,161
	1	Family Resource Center	300 sf.	300 sf.	74% \$89,068

6. Northern Elementary School 43,425 sf.

Major renovation to include: HVAC replacement, electrical upgrade, lighting upgrade, door hardware, fire protection, site development, parking, ADA accessibility, gutters and downspouts and exposed wood trim.

					\$4,476,143
Construct:	1	Cafeteria Expansion	1,450 sf.	1,450 sf.	74% \$430,493
	1	Kitchen Expansion	750 sf.	750 sf.	74% \$222,669
	2	Preschool Classrooms	825 sf.	1,650 sf.	74% \$489,872
	1	SBDM Office	150 sf.	150 sf.	74% \$44,534
	1	SBDM Conference	270 sf.	270 sf.	74% \$80,161
	1	Family Resource Center	300 sf.	300 sf.	74% \$89,068
	1	Media Expansion	800 sf.	800 sf.	74% \$237,514

7 Western Elementary School 76,150 sf.

Major renovation to include: HVAC replacement, electrical upgrade, lighting upgrade, fire alarm upgrade, gutters and downspouts and exposed wood trim.

\$3,513,732

7 Scott County High School 222,434 sf.

Major renovation to include: HVAC replacement, electrical upgrade, lighting upgrade, gutters and downspouts and exposed wood trim.

\$14,389,700

2d. KERA Strands New Additions: Preschool, SBDM Office & Conf., Fam. Res.

Eff. %

Cost Est.

1. Scott County Preschool 31,995 sf.

Major renovation of the multipurpose room (old sanctuary - not having been renovated earlier) to include new doors, hardware and windows, interior finishes and accessories, electrical upgrade, ADA accessibility. Interior renovation to include access corridor to new kitchen.

					\$2,345,613
Construct:	3	Preschool Classrooms	825 sf.	2,475 sf.	74% \$734,807
	1	Kitchen	2,100 sf.	2,100 sf.	74% \$623,473
	1	Media Center	1,000 sf.	1,000 sf.	74% \$296,892
	1	Special Ed Classroom	825 sf.	825 sf.	74% \$244,936

2. District White Board Initiative

Provide fixed active boards and projectors in all classrooms district wide with wireless capability for hand-held student assessments and remote operation.

Construct:	354	Interactive Smart Boards	6,500 per clrm.	2,301,000
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2f. Renovation to upgrade all existing facilities to meet the most current handicapped accessibility requirements of the

1. Stamping Ground Elementary				
Replace exterior doors and hardware.	20 ea			\$91,800

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores

Eff. %

Cost Est.

1. Central Office				
Construct: Construct a new central office facility.	15,000 sf.	74%		\$4,532,432
2. Central Storage				
Construct: Construct a new central storage facility.	10,000 sf.	74%		\$1,633,784
3. Central Bus Garage	9,357 sf.			\$178,052
Major renovation to include electrical upgrade, lighting upgrade, fire alarm upgrade, and parking.				
Construct: 1 Office Area	1,200 sf.	1,200 sf.	74%	\$297,243
1 Driver's Workroom	300 sf.	300 sf.	74%	\$74,311
1 Training Room	750 sf.	750 sf.	74%	\$185,777
1 Service Bay	1,200 sf.	1,200 sf.	74%	\$297,243
4. Central Vehicle/ Equipment Storage Facility				
Construct: 1 Warehousing facility for equipment and vehicles	5,000 sf.	74%		\$1,238,514
5. Central Technology Data/Network Center				
Construct: 1 Central fire- proof Center	3,000 sf.	3,000 sf.	74%	\$906,486
6. Fire-Proof Central Records Storage Facility				
Construct: 1 Fire- proof warehouse	5,000 sf.	5,000 sf.	74%	\$816,892
7. Central Vehicle/ Equipment Storage Facility				
Construct: 1 Warehousing facility for equipment and vehicles	5,000 sf.	74%		\$1,238,514

DISTRICT NEED

\$206,080,243**5. Discretionary Construction Projects;** Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

Eff. %

Cost Est.

1. Scott Co. High School Farm	6,600	68%		\$2,309,029
Construct: 1 Infrastructure facilities				
1 Agriculture Training Facility	3,000 sf.	68%		\$533,382
1 Barn - Show Pavilion	3,600 sf.	68%		\$640,059
2. Scott Co. District Athletic Facilities				
Construct: 1 Indoor Hitting Facilities (Baseball and Softball				
1 Football Practice Field				
1 Football Game Field, Bleachers, Concessions, and Toilets				
1 Indoor Multi-Use Practice Facility				
Tennis, Track, Cheer, Dance, Baseball, Softball, Golf				
Volley ball, Wrestling, Cross Country, Basketball				
1 Soccer Fields (Boy's and Girls) Practice & Game				
1 Athletic Storage Space/ Athletic Office Space				
1 Cross County Course				

- 1 Wrestling Mat Room
- 1 Trophy Display Space

3. Parking Lot Expansions

Parking lot expansions

Parking lot/ drives - paving over-lays

