FOR 2015 02

	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
4013N TITLE II - TEACH QUAL. NON-PUBLIC							
0102118 0338 4013N REG FEES	5,898	6,606	5,033.11	227.24	750.00	822.89	87.5%*
220 4500 4013N RES FED/ST	-5,898	-6,606	-3,946.00	.00	.00	-2,660.00	59.7%
TOTAL TITLE II - TEACH QUAL. NON-	0	0	1,087.11	227.24	750.00	-1,837.11	100.0%
TOTAL REVENUES	-5,898	-6,606	-3,946.00	.00	.00	-2,660.00	
TOTAL EXPENSES	5,898	6,606	5,033.11	227.24	750.00	822.89	
4014N TITLE II - TEACH QUAL. NON-PUBLIC							
0102118 0338 4014N REG FEES	5,922	5,850	.00	.00	.00	5,850.00	.0%
220 4500 4014N RES FED/ST	-5,922	-5,850	.00	.00	.00	-5,850.00	.0%*
TOTAL TITLE II - TEACH QUAL. NON-	0	0	.00	.00	.00	.00	.0%
TOTAL REVENUES	-5,922	-5,850	.00	.00	.00	-5,850.00	
TOTAL EXPENSES	5,922	5,850	.00	.00	.00	5,850.00	
401AN TITLE IIA TEACHER QUALITY NONPUBLIC							
0102118 0338 401AN REG FEES	4,989	4,989	.00	.00	.00	4,989.00	.0%
220 4500 401AN RES FED/ST	-4,989	-4,989	.00	.00	.00	-4,989.00	.0%*
TOTAL TITLE IIA TEACHER QUALITY N	0	0	.00	.00	.00	.00	.0%
TOTAL REVENUES	-4,989	-4,989	.00	.00	.00	-4,989.00	
TOTAL EXPENSES	4,989	4,989	.00	.00	.00	4,989.00	
GRAND TOTAL	0	0	1,087.11	227.24	750.00	-1,837.11	100.0%

** END OF REPORT - Generated by BOB ROUSE **