

7/23/2014 ***BREATHITT CO. SCHOOLS*** (9660)

16:22:52 KETS District Unmet Need Detail Report

Comm Code	Comm Desc	KETS Dollars	Other Funds Dollars	
310-53-000	*DNU* SCHOOL STUDENT	0	118,446.75	
310-54-000	*DNU* SCHOOL STUDENT	0	20,349.33	
310-55-000	*DNU* SCHOOL STUDENT	0	33,646.37	
310-60-000	*DNU* SCHOOL STUDENT	0	4,256.20	
310-62-000	*DNU* WORKSTATIONS-S	0	29,205.44	
	Totals	0	205,904.09	
		168.82	Grand Total Funds:	205,904.09
310-85-005	*DNU* WORKSTATIONS-A	0	290.78	
	Totals	0	290.78	
		6	Grand Total Funds:	290.78
310-53-010	*DNU* SCHOOL TEACHER	0	47,270.90	
310-54-010	*DNU* SCHOOL TEACHER	0	1,848.00	
310-55-010	*DNU* SCHOOL TEACHER	0	1,995.00	
310-60-010	*DNU* SCHOOL TEACHER	0	278.6	
310-61-010	*DNU* WORKSTATIONS-T	0	588	
	Totals	0	51,980.50	
		26	Grand Total Funds:	51,980.50
310-00-014	District Technology	38,277.36	86,902.40	
	Totals	38,277.36	86,902.40	
		0	Grand Total Funds:	125,179.76
310-80-015	*DNU* PRNTRS-CLASSRM	0	266.24	
310-82-015	*DNU* CLASRM PRINT-L	0	942.36	
	Totals	0	1,208.60	
		4	Grand Total Funds:	1,208.60
310-79-020	*DNU* PRNTRS - SHARE	0	228.46	

310-80-020	*DNU* PRNTRS-SHARED	0	1,102.50	
310-82-020	*DNU* SHRED INST PRN	0	1,654.85	
	Totals	0	2,985.81	
		13	Grand Total Funds:	2,985.81
310-53-030	*DNU* SCHOOL STAFF -	0	4,466.88	
310-55-030	*DNU* SCHOOL STAFF -	0	1,445.00	
	Totals	0	5,911.88	
		6	Grand Total Funds:	5,911.88
310-77-035	*DNU* SCHL STAF MONO	0	630.25	
310-80-035	*DNU* PRNTRS-SCHL ST	0	6,812.17	
310-82-035	*DNU* SCHL STAFF PRN	0	94.91	
	Totals	0	7,537.33	
		72	Grand Total Funds:	7,537.33
310-55-040	*DNU* SCHL ADMIN FIL	0	3,977.90	
	Totals	0	3,977.90	
		1	Grand Total Funds:	3,977.90
310-36-075	*DNU* WIRING CLOSET	0	536	
	Totals	0	536	
		1	Grand Total Funds:	536
310-75-100	*DNU* SCHL SHARED MU	0	44.88	
310-80-100	*DNU* DOCUMENT CAMER	0	539	
310-84-100	*DNU* DESKTOP VIDEO	0	173.56	
310-88-100	*DNU* MISCELLANEOUS	138.93	218	
	Totals	138.93	975.44	
		6	Grand Total Funds:	1,114.37
310-73-101	*DNU* HARDWARE - OTH	0	815.84	
	Totals	0	815.84	

		51 Grand Total Funds:	815.84
310-79-104	*DNU* HARDWARE - MIS	0	1,068.91
	Totals	0	1,068.91
		1 Grand Total Funds:	1,068.91
310-58-105	*DNU* HRDWRE-SCHL PH	0	654.02
	Totals	0	654.02
		1 Grand Total Funds:	654.02
310-78-106	*DNU* LCD PROJECTORS	0	4,028.56
310-85-106	*DNU* LCD PROJECTOR	0	1,048.00
	Totals	0	5,076.56
		7 Grand Total Funds:	5,076.56
310-53-115	*DNU* DISTRICT STAFF	0	4,748.56
310-54-115	*DNU* DISTRICT STAFF	0	2,599.94
310-55-115	*DNU* DISTRICT STAFF	0	5,825.00
310-56-115	*DNU* MINI NTBK-DST	0	599
310-60-115	*DNU* DISTRICT STAFF	0	1,264.32
310-61-115	*DNU* WORKSTATIONS -	39.98	0
310-62-115	*DNU* WRKSTATNS-DIST	0	95.97
	Totals	39.98	15,132.79
		30 Grand Total Funds:	15,172.77
310-77-120	*DNU* DIST STAF MONO	0	4,205.94
310-80-120	*DNU* PRINTERS-DIST	0	235.6
310-82-120	*DNU* DIST STAF PRNT	0	2,133.63
	Totals	0	6,575.17
		14.23 Grand Total Funds:	6,575.17
310-90-140	*DNU* DIST SHRD DSKT	0	205
	Totals	0	205
		1 Grand Total Funds:	205

310-77-205	*DNU* DIST TELCO VOI	0	16,836.89	
	Totals	0	16,836.89	
		48.22	Grand Total Funds:	16,836.89
310-25-210	*DNU* PROF TRN-CRDT	0	11,193.00	
310-66-210	*DNU* PD TRAVEL	0	591.35	
	Totals	0	11,784.35	
		3	Grand Total Funds:	11,784.35
310-21-215	*DNU* HDWR MNT - STD	39	163.03	
	Totals	39	163.03	
		2	Grand Total Funds:	202.03
310-21-220	*DNU* HDWR MNT - SCH	81.62	488.7	
	Totals	81.62	488.7	
		1.52	Grand Total Funds:	570.32
310-37-225	*DNU* HDWR MNT-SCHL	3,730.85	0	
	Totals	3,730.85	0	
		0	Grand Total Funds:	3,730.85
310-37-235	*DNU* HDWR MNT-DIST	0	14,512.86	
	Totals	0	14,512.86	
		1	Grand Total Funds:	14,512.86
310-38-236	*DNU* HRDWRE - MAINT	0	7,481.19	
	Totals	0	7,481.19	
		1	Grand Total Funds:	7,481.19
310-56-240	*DNU* SKIL BASD LRNG	0	79,314.47	
310-68-240	*DNU* MISC SOFTWARE	0	2,752.09	
	Totals	0	82,066.56	

		15.35	Grand Total Funds:	82,066.56
310-56-246	*DNU* SFTWR-FILE SER	0	39.98	
	Totals	0	39.98	
		2	Grand Total Funds:	39.98
310-59-250	*DNU* LIB MGT-UPGD O	0	3,500.00	
	Totals	0	3,500.00	
		5	Grand Total Funds:	3,500.00
310-42-255	*DNU* DSKTOP APP SFT	0	13,886.00	
310-48-255	*DNU* SKLL BASD LRN	0	22,817.57	
310-56-255	*DNU* WEB AUTH SFTWR	0	7,250.00	
310-59-255	*DNU* ADMIN APP SUPP	0	13,489.82	
310-61-255	*DNU* MISC SOFTWARE -	0	7,815.99	
	Totals	0	65,259.38	
		11.38	Grand Total Funds:	65,259.38
				642,179.70

Accounts Payable			
Comm	PO	UNITS	
310-21-215	4224206	1	
310-21-215	4224292	1	
310-21-220	4224297	0.15	
310-21-220	4224297	0.37	
310-21-220	4224215	1	
310-25-210	4232201	1	
310-25-210	4232363	1	
310-36-075	4224149	1	
310-37-225	4224205	0	
310-37-235	4224129	1	
310-38-236	4224264	1	
310-42-255	4224332	0.02	
310-42-255	4224332	0	
310-42-255	4224332	0	
310-42-255	4224332	0	
310-42-255	4224332	0	
310-42-255	4224332	0	
310-42-255	4224332	0.46	
310-42-255	4224332	0	

310-48-255	4232164	0
310-48-255	4232164	0.01
310-48-255	4232164	0
310-48-255	4232164	0.13
310-48-255	4232164	0
310-48-255	4232164	0.03
310-48-255	4232164	0
310-48-255	4232164	0.04
310-48-255	4232164	0.01
310-48-255	4232246	0.04
310-48-255	4232246	0.64
310-53-000	4232219	26
310-53-000	4232132	20
310-53-000	4232198	4
310-53-000	4232198	4
310-53-000	4232303	1
310-53-000	4232308	1
310-53-000	4234235	1
310-53-000	4224163	1
310-53-000	4060149	1
310-53-000	4224139	1
310-53-010	4030116	1
310-53-010	4224139	1
310-53-010	4234182	1
310-53-010	4234143	1
310-53-010	4390145	1
310-53-030	4060183	6
310-53-115	4224143	1
310-53-115	4224208	1
310-53-115	4232111	1
310-53-115	4232112	1
310-53-115	4901168	0
310-54-000	4232147	30
310-54-000	4232237	2
310-54-000	4224227	1
310-54-000	4224296	1
310-54-010	4232297	0
310-54-115	4232293	2
310-55-000	4232342	0.81
310-55-000	4232342	0.01
310-55-000	4232342	0
310-55-000	4234127	1
310-55-000	4234139	1
310-55-000	4234187	1
310-55-000	4234239	1
310-55-000	4232299	2
310-55-000	4224227	1

310-55-010	4234225	5
310-55-030	4232202	0
310-55-040	4232304	1
310-55-115	4232191	1
310-55-115	4232188	1
310-55-115	4230126	6
310-55-115	4223477	5
310-56-115	4234117	1
310-56-240	4232389	1
310-56-240	4232389	3
310-56-240	4232338	1
310-56-240	4232162	1
310-56-240	4232163	0.03
310-56-240	4232163	0.07
310-56-240	4232163	0.02
310-56-240	4232163	0.19
310-56-240	4232272	1
310-56-240	4232280	1
310-56-240	4232248	1
310-56-240	4232250	0.64
310-56-240	4232250	0.04
310-56-240	4232174	1
310-56-240	4232175	0.33
310-56-240	4232175	0
310-56-240	4232175	0
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310-56-240	4232175	0.01
310-56-240	4232178	1
310-56-246	4224151	1
310-56-246	4224164	1
310-56-255	4224104	1
310-58-105	4901292	1
310-59-250	4232284	5
310-59-255	4224103	1
310-60-000	4232219	26
310-60-000	4232132	20
310-60-000	4232198	2
310-60-000	4232198	5
310-60-000	4232308	1
310-60-010	4234143	1
310-60-010	4234182	1
310-60-115	4901168	0
310-60-115	4390166	1

310-60-115	4224143	2
310-60-115	4224208	1
310-60-115	4232111	1
310-60-115	4232111	1
310-61-010	4060182	14
310-61-115	4224223	1
310-61-255	4224298	1
310-61-255	4232100	1
310-61-255	4232114	1
310-61-255	4232114	1
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310-61-255	4232114	1
310-61-255	4232114	1
310-61-255	4232311	1
310-61-255	4232311	1
310-62-000	4232369	12
310-62-000	4232145	0
310-62-000	4224228	1
310-62-115	4224284	3
310-66-210	4232366	1
310-68-240	4232344	1
310-68-240	4224311	1
310-68-240	4223433	1
310-73-101	4232346	1
310-73-101	4232259	50
310-75-100	4060125	1
310-77-035	4232236	1
310-77-035	4390139	1
310-77-120	4236100	1
310-77-120	4232307	1
310-77-120	4224341	1
310-77-205	4224224	0
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310-77-205	4030102	12
310-77-205	4030103	0
310-77-205	4185104	1
310-77-205	4224146	0
310-77-205	4224110	12
310-77-205	4224115	0
310-77-205	4224115	0
310-77-205	4224121	9.59
310-77-205	4224121	0.13
310-77-205	4060106	12
310-78-106	4150144	1

310-78-106	4234215	0
310-78-106	4232270	1
310-78-106	4390154	2
310-79-020	4234234	1
310-79-104	4234261	1
310-79-104	4234215	0
310-80-015	4234244	1
310-80-015	4234180	1
310-80-015	4390114	1
310-80-020	4390103	1
310-80-020	4150161	1
310-80-035	4060153	1
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310-80-035	4390119	0
310-80-035	4390121	1
310-80-100	4234261	1
310-80-120	4238255	0.05
310-80-120	4238255	0.07
310-80-120	4238255	0.07
310-80-120	4238255	0.04
310-82-015	4232154	1
310-82-020	4232190	5
310-82-020	4232254	3
310-82-020	4232179	2
310-82-035	4932120	1
310-82-120	4232307	1
310-82-120	4232305	1
310-82-120	4224345	1
310-82-120	4230115	4
310-82-120	4224199	1
310-82-120	4224328	1
310-82-120	4224238	1
310-82-120	4223364	1
310-84-100	4224213	1
310-85-005	4390141	6
310-85-106	4390149	1
310-85-106	4390107	1
310-85-106	4060155	1
310-88-100	4224210	1
310-88-100	4232151	2
310-90-140	4223328	1