

PROJECT IDENTIFICATION Initial:  X  Revised: \_\_\_\_\_ Emergency: \_\_\_\_\_

District Name:  Jefferson  District Code:  275  Facility Name:  Kammerer Middle School  School Code:  162

Grade Level Served:  6 - 8  Current Student Capacity:  1074  District Facilities Plan Date: \_\_\_\_\_

Project Name:  Roof Replacement  Building ID Number: \_\_\_\_\_

Project Site Physical Address:  7315 Wesboro Road  Street  Louisville  City

Construction Delivery Method:  General Contractor  Construction Mgr.  Guaranteed Energy Savings Contract

District's Procurement Standard:  Model Procurement (KRS 45A)  Bid Law (KRS 424.260)

1. DESCRIPTION AND SCOPE OF PROPOSED PROJECT

A. Check and complete the applicable items:

- 1. New Building
- 2. Addition
- 3. Major Renovation (Describe) \_\_\_\_\_
- 4. New Relocatable Classroom Number \_\_\_\_\_ Size \_\_\_\_\_
- 5. Equipment/Furnishings Procurement (Describe) \_\_\_\_\_
- 6. Minor Project (Describe)  Roof replacement of 545 squares
- 7. Site (Complete the Following)
  - a. New Site Acquisition \_\_\_\_\_ Expansion \_\_\_\_\_ Number of Acres \_\_\_\_\_
  - b. A site has been acquired in accordance with 702 KAR 4:050 requirements. \_\_\_\_\_
  - c. Location \_\_\_\_\_
  - d. Proposed site currently owned by District  Yes  No If no, list site owner: \_\_\_\_\_

B. Compliance with 702 KAR 4:180 and 702 KAR 4:160

This application is being submitted for (refer to current District Facility Plan):

- 1. Priority Category:  1E 26
- 2. Discretionary Item Number: \_\_\_\_\_
- 3. Minor project not listed on Facility Plan: \_\_\_\_\_

C. Provide a complete narrative of the proposed project.  This project will replace 545 squares of roofing in sections 2, 3, 4, and 5.   
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

D. Proposed work related to the project but excluded from the scope of this BG1: \_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

SCHOOL DISTRICT: Jefferson Initial: X Revised: \_\_\_\_\_ BG# \_\_\_\_\_

PROJECT NAME: Kammerer Middle School Roof Replacement

II. PROPOSED PLAN TO FINANCE APPLICATION

A. Statement of Probable Costs:

1. Total Construction Cost	\$681,250.00
2. Architect/Engineer Fee	\$43,600.00
3. Construction Manager Fee	_____
4. Bond Discount	_____
5. Fiscal Agent Fee	_____
6. Construction Contingencies	\$34,063.00
7. Site Acquisition	_____
8. Equipment/Furnishings	_____
9. Equipment/Computers	_____
10. Technology Network Sys. (KETS)	_____
11. Other* Reimbursables	\$8,000.00
12. Other*	_____
13. Other*	_____
14. Other*	_____
<b>Total Project Cost</b>	<b>\$766,913.00</b>

B. Funds Available:

1. SFCC Cash Req.	_____
2. SFCC Bond Req.	_____
3. SFCC Bond Sale	_____
4. Local FSPK Bond Sale	\$766,913.00
5. Local Gen. Fund Bond Sale	_____
6. Cash - General Fund	_____
7. Cash - Capital Outlay	_____
8. Cash - Building Fund	_____
9. Cash - Inv. Earnings	_____
10. KETS	_____
11. KYTC Reimbursement	_____
12. Other*	_____
13. Other*	_____
14. Other*	_____
<b>Total Funds Available</b>	<b>\$766,913.00</b>

\*Define

\*Define

THE ABOVE INFORMATION IS A STATEMENT OF PROBABLE COST AND FUNDS AVAILABLE AND IS REQUIRED TO BE REVISED TO CORRESPOND TO ACTUAL BIDS RECEIVED PRIOR TO THE SIGNING OF CONSTRUCTION CONTRACTS.

**TO BE COMPLETED ON INITIAL & REVISED APPLICATION:** The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

_____ Superintendent	_____ Date
_____ Finance Officer	_____ Date
_____ Chairman	_____ Date

NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, KDE - District Financial Management.

**TO BE COMPLETED ON INITIAL APPLICATION:**

This building project application is approved by the KDE - District Facilities Branch indicating compliance with current District Facility Plan or minor project under 702 KAR 4:180.

Comments: \_\_\_\_\_

Branch Manager, KDE - District Facilities Branch \_\_\_\_\_ Date

**TO BE COMPLETED ON INITIAL & REVISED APPLICATION:**

Tentative financial approval based upon information provided to this office in support of projected cost.

Comments: \_\_\_\_\_

KDE - District Financial Management \_\_\_\_\_

Date: \_\_\_\_\_

**TO BE COMPLETED ON INITIAL APPLICATION:**

This building project application is hereby approved according to the conditions outlined in the application. Proceed in accordance with the attached submittal checklist.

Comments: \_\_\_\_\_

KDE - District Support \_\_\_\_\_

Date: \_\_\_\_\_