

PROJECT IDENTIFICATION Initial: X Revised: _____ Emergency: _____

District Name: Henderson County District Code: 251 Facility Name: Henderson County High School School Code: 60

Grade Level Served: 12-Sep Current Student Capacity: 1,650 District Facilities Plan Date: June, 2012

Project Name: HCHS - KY Tech Career & Technology Education Addition & Remod. Building ID Number: _____

Project Site Physical Address: 2424 Zion Road Street Henderson City

Construction Delivery Method: General Contractor Construction Mgr. Guaranteed Energy Savings Contract

District's Procurement Standard: Model Procurement (KRS 45A) Bid Law (KRS 424.260)

1. DESCRIPTION AND SCOPE OF PROPOSED PROJECT

A. Check and complete the applicable items:

- 1. New Building
- 2. Addition
- 3. Major Renovation (Describe) Remodeling existing CTE wing, to accommodate current program needs.
- 4. New Relocatable Classroom Number _____ Size _____
- 5. Equipment/Furnishings Procurement (Describe) _____
- 6. Minor Project (Describe) _____
- 7. Site (Complete the Following)
 - a. New Site Acquisition _____ Expansion _____ Number of Acres _____
 - b. A site has been acquired in accordance with 702 KAR 4:050 requirements. _____
 - c. Location _____
 - d. Proposed site currently owned by District Yes No If no, list site owner: _____

B. Compliance with 702 KAR 4:180 and 702 KAR 4:160

This application is being submitted for (refer to current District Facility Plan):

- 1. Priority Category: 2C6
- 2. Discretionary Item Number: _____
- 3. Minor project not listed on Facility Plan: _____

C. Provide a complete narrative of the proposed project. Project includes adding approximately 9,240 s.f. to expand Welding, Carpentry, Machine Tool and Auto Tech labs, and Health Sciences and Family Consumer Health. Remodeling to include HVAC, electrical, plumbing, fire protection and fire alarm systems, interior finishes and ADA compliance.

D. Proposed work related to the project but excluded from the scope of this BG1: _____

SCHOOL DISTRICT: Henderson County Initial: X Revised: _____ BG# _____

PROJECT NAME: HCHS - KY Tech Career & Technology Education Addition & Remodeling

II. PROPOSED PLAN TO FINANCE APPLICATION

A. Statement of Probable Costs:

1. Total Construction Cost	\$2,664,600.00
2. Architect/Engineer Fee	\$219,840.00
3. Construction Manager Fee	\$218,559.00
4. Bond Discount	\$68,900.00
5. Fiscal Agent Fee	\$26,371.00
6. Construction Contingencies	\$133,230.00
7. Site Acquisition	
8. Equipment/Furnishings	\$50,000.00
9. Equipment/Computers	
10. Technology Network Sys. (KETS)	\$25,000.00
11. Other* Geotech, Site Survey	\$9,000.00
12. Other* Special Inspections	\$15,000.00
13. Other* Plan Review, Printing	\$7,500.00
14. Other* Bank & Rating	\$7,000.00
Total Project Cost	\$3,445,000.00

B. Funds Available:

1. SFCC Cash Req.	_____
2. SFCC Bond Req.	_____
3. SFCC Bond Sale	_____
4. Local FSPK Bond Sale	\$3,445,000.00
5. Local Gen. Fund Bond Sale	_____
6. Cash - General Fund	_____
7. Cash - Capital Outlay	_____
8. Cash - Building Fund	_____
9. Cash - Inv. Earnings	_____
10. KETS	_____
11. KYTC Reimbursement	_____
12. Other*	_____
13. Other*	_____
14. Other*	_____
Total Funds Available	\$3,445,000.00

*Define

*Define

THE ABOVE INFORMATION IS A STATEMENT OF PROBABLE COST AND FUNDS AVAILABLE AND IS REQUIRED TO BE REVISED TO CORRESPOND TO ACTUAL BIDS RECEIVED PRIOR TO THE SIGNING OF CONSTRUCTION CONTRACTS.

TO BE COMPLETED ON INITIAL & REVISED APPLICATION: The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

Superintendent _____ Date

Finance Officer _____ Date

Chairman _____ Date

NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, KDE - District Financial Management.

TO BE COMPLETED ON INITIAL APPLICATION:

This building project application is approved by the KDE - District Facilities Branch indicating compliance with current District Facility Plan or minor project under 702 KAR 4:180.

Comments: _____

Branch Manager, KDE - District Facilities Branch _____ Date

TO BE COMPLETED ON INITIAL & REVISED APPLICATION:

Tentative financial approval based upon information provided to this office in support of projected cost.

Comments: _____

KDE - District Financial Management

Date: _____

TO BE COMPLETED ON INITIAL APPLICATION:

This building project application is hereby approved according to the conditions outlined in the application. Proceed in accordance with the attached submittal checklist.

Comments: _____

KDE - District Support

Date: _____

BG # _____